

Appendix II

Appendix II : Revenue Expenditure of Municipal Corporations (Contd.)

(₹ Lakh)

	MADHYA PRADESH				MAHARASHTRA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Expenditure (A - H)	1,91,823.4	5,71,316.9	5,71,316.9	5,82,536.1	27,74,922.2	36,49,951.8	31,82,861.2	39,31,060.7
A. Establishment Expenses (i - iv)	62,719.1	74,516.3	74,516.3	75,737.4	13,65,519.4	16,90,932.4	15,53,020.0	19,53,187.6
(i) Salary, Wages and Bonus	–	–	–	–	9,00,495.7	11,38,652.0	10,09,333.7	12,71,474.6
(ii) Pension	–	–	–	–	3,15,740.0	3,66,789.1	3,60,668.6	4,58,407.3
(iii) Other	–	–	–	–	14,350.6	39,612.7	36,942.1	66,025.2
(iv) Uncategorised	62,719.1	74,516.3	74,516.3	75,737.4	1,34,933.0	1,45,878.6	1,46,075.6	1,57,280.6
B. Administrative Expenses	34,806.4	41,618.9	41,618.9	43,294.4	2,06,327.6	3,51,110.6	3,08,809.8	3,66,438.2
C. Operational & Maintenance Expenses	82,194.9	93,332.5	93,332.5	91,603.5	5,58,436.7	8,85,592.9	7,28,108.0	9,42,876.8
D. Interest and Finance Charges (i-ix)	6,598.5	8,861.8	8,861.8	10,906.4	46,652.2	52,535.0	52,129.9	59,328.5
(i) Interest to Central Government	–	–	–	–	–	–	–	–
(ii) Interest to State Government	–	–	–	–	–	–	–	–
(iii) Interest to Govt. bodies and Associations	–	–	–	–	4,315.9	7,479.8	4,851.7	7,702.4
(iv) Interest to International Agencies	–	–	–	–	2,618.0	2,213.7	2,213.7	1,819.6
(v) Interest to Banks and Other Financial Institutions	–	–	–	–	5,716.5	3,800.0	2,109.0	1,165.0
(vi) Other Interest	–	–	–	–	703.5	1,215.0	1,045.0	1,446.0
(vii) Bank Charges	–	–	–	–	5.0	194.3	179.3	189.2
(viii) Other Finances Expenses	–	–	–	–	33,293.3	37,996.7	42,095.7	47,370.7
(ix) Uncategorised	6,598.5	8,861.8	8,861.8	10,906.4	–	-364.5	-364.5	-364.5
E. Programme Expenses	1,426.4	2,599.8	2,599.8	2,752.8	26,738.5	55,988.6	35,444.0	53,132.6
<i>Of which:</i> Election Expenses	50.0	50.0	50.0	50.0	5,587.6	1,945.3	989.9	2,754.4
F. Revenue Grants, Contributions and Subsidies	3,420.1	3,346.4	3,346.4	19,130.2	1,70,735.3	2,20,741.4	1,89,007.3	2,33,255.9
G. Miscellaneous Expenses	658.0	3,47,041.2	3,47,041.2	3,39,111.4	1,16,048.3	1,63,983.0	1,19,276.8	1,65,549.5
H. Uncategorised	–	–	–	–	2,84,464.2	2,29,067.8	1,97,065.5	1,57,291.6

Appendix II : Revenue Expenditure of Municipal Corporations (Contd.)

(₹ Lakh)

	MIZORAM				ODISHA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Expenditure (A - H)	2,632.5	2,991.0	2,597.5	3,399.2	56,410.3	66,004.4	68,081.5	77,283.1
A. Establishment Expenses (i - iv)	527.0	1,035.1	712.1	780.1	21,301.0	27,969.1	28,873.6	33,846.9
(i) Salary, Wages and Bonus	491.4	952.1	642.1	677.1	6,532.6	7,902.6	8,250.2	8,489.3
(ii) Pension	29.3	37.0	33.0	36.0	2,482.4	2,299.2	2,300.2	2,756.5
(iii) Other	6.3	46.0	37.0	67.0	503.1	745.0	843.4	951.8
(iv) Uncategorised	—	—	—	—	11,782.9	17,022.2	17,479.9	21,649.3
B. Administrative Expenses	1,002.1	1,186.8	1,192.8	1,808.5	927.1	1,845.6	1,374.2	1,956.3
C. Operational & Maintenance Expenses	223.4	349.6	292.5	253.5	17,642.9	23,069.4	23,380.6	27,207.4
D. Interest and Finance Charges (i-ix)	—	0.5	0.1	0.1	419.9	855.9	863.9	333.9
(i) Interest to Central Government	—	—	—	—	—	—	—	—
(ii) Interest to State Government	—	—	—	—	0.3	1.3	9.3	9.3
(iii) Interest to Govt. bodies and Associations	—	—	—	—	9.4	11.3	11.3	13.5
(iv) Interest to International Agencies	—	—	—	—	—	—	—	—
(v) Interest to Banks and Other Financial Institutions	—	—	—	—	356.4	746.6	746.6	183.0
(vi) Other Interest	—	—	—	—	—	—	—	—
(vii) Bank Charges	—	0.5	0.1	0.1	1.3	0.2	0.2	0.2
(viii) Other Finances Expenses	—	—	—	—	1.0	—	—	—
(ix) Uncategorised	—	—	—	—	51.5	96.6	96.6	127.9
E. Programme Expenses	—	—	—	—	472.0	157.0	108.6	155.1
<i>Of which: Election Expenses</i>	—	—	—	—	0.2	40.0	1.0	60.0
F. Revenue Grants, Contributions and Subsidies	316.5	419.0	400.0	557.0	1,238.3	1,800.0	1,331.8	1,800.0
G. Miscellaneous Expenses	—	—	—	—	158.1	68.2	181.9	138.4
H. Uncategorised	563.6	—	—	—	14,251.0	10,239.1	11,966.9	11,845.1