

Statement 4: Decomposition of Gross Fiscal Deficit

(Amount in ₹ billion)

State	2013-14 (Accounts)					2014-15 (Revised Estimates)					2015-16 (Budget Estimates)				
	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD
1	2	3	4	5	6 = (2+3+4-5)	7	8	9	10	11 = (7+8+9-10)	12	13	14	15	16 = (12+13+14-15)
I. Non-Special Category															
1. Andhra Pradesh	-3.4	152.8	31.1	0.1	180.4	142.4	71.5	-10.7	-	203.2	73.0	98.2	4.7	-	175.8
2. Bihar	-64.4	140.0	7.9	-	83.5	45.1	276.1	7.0	-	328.2	-119.8	248.5	7.1	-	135.8
3. Chhattisgarh	8.1	45.7	-3.2	0.1	50.6	-23.8	79.2	2.3	-	57.7	-42.3	110.0	0.6	-	68.4
4. Goa	3.5	10.1	-0.1	-	13.5	-0.5	17.9	-	-	17.4	-4.1	31.2	-	-	27.1
5. Gujarat	-47.2	226.8	4.6	-	184.2	-63.9	269.1	2.5	24.0	183.8	-73.1	289.6	4.0	0.1	220.5
6. Haryana	38.8	39.3	5.1	0.1	83.1	95.0	55.7	5.7	0.1	156.3	95.6	59.0	9.7	0.1	164.2
7. Jharkhand	-27.1	47.3	2.0	-	22.2	-38.3	76.9	10.5	-	49.1	-46.8	86.8	11.7	-	51.6
8. Karnataka	-3.5	169.5	5.9	0.9	170.9	-1.6	188.8	3.9	0.8	190.3	-9.1	205.6	6.4	0.8	202.2
9. Kerala	113.1	42.9	13.6	0.2	169.4	102.6	50.6	7.0	0.3	160.0	78.3	92.2	6.7	0.3	177.0
10. Madhya Pradesh	-58.8	108.1	49.8	0.4	98.8	-63.7	142.5	56.9	-	135.7	-55.9	181.4	41.9	-	167.5
11. Maharashtra	50.8	200.2	9.2	-	260.2	138.8	233.4	0.2	-	372.5	37.6	271.0	-1.3	-	307.3
12. Odisha	-33.3	77.6	2.1	-	46.3	-33.8	122.5	2.6	-	91.4	-51.0	151.5	3.5	-	104.0
13. Punjab	65.4	22.0	0.5	-	87.9	62.4	39.5	2.1	-	104.0	63.9	48.6	6.4	-	119.0
14. Rajasthan	10.4	136.6	5.0	0.1	151.9	42.2	191.5	-2.0	0.1	231.6	-5.6	207.6	4.1	0.1	206.1
15. Tamil Nadu	17.9	171.7	16.2	-	205.8	35.4	203.4	34.7	-	273.5	46.2	243.1	29.0	-	318.3
16. Telangana	-	-	-	-	-	-2.8	150.8	26.0	-	174.0	-5.3	159.8	15.2	-	169.7
17. Uttar Pradesh	-100.7	328.6	8.8	-	236.8	-324.1	590.9	16.9	-	283.8	-341.2	631.5	25.3	-	315.6
18. West Bengal	189.2	69.3	-4.9	-	253.5	103.6	133.8	1.5	-	238.8	-	156.3	3.5	-	159.8
II. Special Category															
1. Arunachal Pradesh	-0.9	16.8	0.2	-	16.1	12.1	23.6	-0.1	-	35.6	-23.3	28.7	-0.2	-	5.1
2. Assam	-2.4	32.1	8.2	-	37.8	50.9	104.0	7.7	-	162.6	-55.0	94.1	7.7	-	46.8
3. Himachal Pradesh	16.4	18.6	5.1	-	40.1	15.4	25.3	4.2	6.5	38.3	-0.5	29.5	3.8	-	32.8
4. Jammu and Kashmir	-0.7	45.1	1.2	-	45.5	-34.9	100.5	0.7	-	66.3	-31.0	96.4	0.8	-	66.3
5. Manipur	-15.6	12.9	-	-	-2.7	-9.7	19.0	0.1	-	9.3	-6.9	12.8	-	-	5.8
6. Meghalaya	-7.2	10.8	0.2	-	3.8	-12.2	17.1	0.4	-	5.3	-7.8	16.0	-	-	8.2
7. Mizoram	1.5	6.0	-	-	7.5	9.5	10.9	-0.4	-	20.0	-10.8	11.9	-	-	1.1
8. Nagaland	-7.5	12.1	-	-	4.6	-4.8	13.3	-	-	8.5	-2.3	13.9	-	-	11.6
9. Sikkim	-8.7	9.1	0.1	-	0.5	-12.8	17.0	0.3	-	4.5	-5.4	10.5	0.2	-	5.2
10. Tripura	-17.0	16.4	0.1	-	-0.5	-23.6	36.7	0.1	-	13.2	-34.0	53.2	0.2	-	19.4
11. Uttarakhand	-11.0	37.1	2.2	1.8	26.5	-21.6	58.4	2.8	-	39.7	-0.4	40.0	1.4	-	41.0
All States	105.6	2,205.5	171.0	3.6	2,478.5	183.4	3,320.1	182.8	31.7	3,654.6	-537.2	3,679.2	192.6	1.3	3,333.3
<i>Memo item:</i>															
1. NCT Delhi	-56.1	47.1	48.5	-	39.4	-61.0	49.4	15.2	-	3.5	-81.6	72.9	12.9	-	4.2
2. Puducherry	1.8	3.6	-	-	5.4	-0.9	6.5	-	-	5.5	-	6.1	-	-	6.1

GFD: Gross Fiscal Deficit. '-' : Nil/Negligible.

Note: 1. Negative (-) sign indicates surplus in deficit indicators.

2. Figures for Jammu and Kashmir for the year 2013-14 (Accounts) are from Comptroller and Auditor General of India.

Source: Budget Documents of the state governments.