

Statement 4: Decomposition of Gross Fiscal Deficit

(₹ billion)

State	2014-15 (Accounts)					2015-16 (Revised Estimates)					2016-17 (Budget Estimates)				
	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD
1	2	3	4	5	6= (2+3+4-5)	7	8	9	10	11= (7+8+9-10)	12	13	14	15	16= (12+13+14-15)
I. Non-Special Category															
1. Andhra Pradesh	241.9	114.1	-38.5	-	317.5	41.4	125.6	3.1	-	170.0	48.7	153.9	2.4	-	205.0
2. Bihar	-58.5	181.5	-11.2	-	111.8	14.8	262.7	7.5	-	285.1	-146.5	301.1	5.6	-	160.1
3. Chhattisgarh	15.6	66.2	-1.1	-	80.8	-39.5	107.5	0.3	-	68.3	-50.4	130.0	1.4	-	81.1
4. Goa	-2.8	12.4	-0.1	-	9.5	1.4	29.0	-	-	30.4	-1.6	34.2	-0.1	-	32.6
5. Gujarat	-53.3	241.6	-2.7	2.4	183.2	-36.6	253.8	4.6	0.1	221.7	-32.4	270.4	8.2	0.1	246.1
6. Haryana	83.2	37.2	5.7	0.2	125.9	106.9	64.8	132.4	0.2	304.0	122.8	88.2	40.4	0.2	251.2
7. Jharkhand	2.3	55.4	7.9	-	65.6	-53.6	88.3	78.2	-	112.9	-69.9	109.9	16.4	-	56.3
8. Karnataka	-5.3	196.2	4.9	0.1	195.8	-10.0	211.3	7.6	3.3	205.6	-5.2	257.2	5.4	0.8	256.6
9. Kerala	138.0	42.5	6.2	0.3	186.4	108.1	62.1	7.2	0.3	177.2	130.7	95.7	5.3	0.3	231.4
10. Madhya Pradesh	-62.7	118.8	57.7	0.3	113.5	-4.4	175.2	40.9	-	211.7	-35.1	307.5	-23.2	-	249.1
11. Maharashtra	121.4	195.2	1.7	-	318.3	92.9	284.3	2.3	-	379.5	36.4	310.1	3.8	-	350.3
12. Odisha	-58.6	110.7	2.7	-	54.8	-68.3	166.0	1.7	-	99.3	-36.8	167.5	14.7	-	145.3
13. Punjab	75.9	31.2	1.3	-	108.4	75.6	43.5	3.2	-	122.3	79.8	48.0	3.0	-	130.9
14. Rajasthan	32.2	161.0	-3.0	0.1	190.0	52.3	233.5	387.8	0.1	673.5	88.0	234.2	109.3	0.1	431.5
15. Tamil Nadu	64.1	178.0	29.7	0.2	271.6	94.8	207.7	21.1	-	323.6	158.5	223.7	23.1	-	405.3
16. Telangana	-3.7	83.7	14.1	-	94.1	-0.6	158.5	11.3	-	169.1	-37.2	293.1	-21.3	-	234.7
17. Uttar Pradesh	-223.9	533.0	16.1	-	325.1	-183.7	735.8	91.1	-	643.2	-282.0	718.8	62.8	-	499.6
18. West Bengal	171.4	98.8	3.3	-	273.5	96.7	159.5	2.1	6.5	251.8	-	191.9	1.7	-	193.6
II. Special Category															
1. Arunachal Pradesh	-19.8	14.8	-0.2	-	-5.2	-22.4	25.5	-0.1	-	3.0	-22.2	26.1	-0.2	-	3.7
2. Assam	9.0	39.1	6.2	-	54.3	140.1	113.0	3.4	-	256.5	-37.2	103.9	-	-	66.7
3. Himachal Pradesh	19.4	24.7	4.3	6.5	42.0	2.5	31.8	4.1	-	38.4	4.8	31.9	4.1	-	40.8
4. Jammu and Kashmir	3.9	51.3	0.8	-	56.1	-42.3	125.3	0.9	-	83.8	-60.3	175.6	0.8	-	116.1
5. Manipur	-7.3	13.3	-	-	6.0	-5.6	16.5	-	-	10.9	-9.2	16.7	-	-	7.5
6. Meghalaya	-1.8	11.2	0.4	-	9.8	-7.8	16.0	-	-	8.2	-3.9	13.6	0.2	-	9.9
7. Mizoram	1.4	9.3	-0.3	-	10.4	-8.9	10.5	-	-	1.6	-12.8	13.1	-	-	0.2
8. Nagaland	-8.9	10.2	-	-	1.3	-2.1	13.7	-	-	11.6	-9.0	14.5	-	-	5.4
9. Sikkim	-7.3	9.8	0.3	-	2.8	-5.4	10.9	0.3	-	5.8	-2.6	8.5	0.2	-	6.0
10. Tripura	-18.0	28.3	0.1	-	10.5	-22.7	39.7	0.2	-	17.1	-23.6	40.9	0.2	-	17.5
11. Uttarakhand	9.2	49.4	1.1	1.4	58.3	-2.8	49.3	1.0	-	47.5	-0.3	57.4	3.5	-	60.7
All States	457.0	2,719.1	107.2	11.5	3,271.9	311.1	3,821.2	811.9	10.5	4,933.6	-208.5	4,437.5	267.7	1.5	4,495.2
<i>Memo item:</i>															
1. NCT Delhi	-60.8	44.0	14.5	-	-2.2	-72.1	53.1	23.2	-	4.2	-55.4	67.1	16.7	-	28.4
2. Puducherry	0.4	6.1	-	-	6.5	1.4	5.3	-	-	6.6	0.9	6.1	-	-	7.1

GFD: Gross Fiscal Deficit.

‘-’: Nil/Negligible.

Note: Negative (-) sign indicates surplus in deficit indicators

Source: Budget documents of the state governments, CAG for 2014-15 in respect of Andhra Pradesh, Arunachal Pradesh, Jammu & Kashmir and Uttarakhand.