

Statement 4: Decomposition of Gross Fiscal Deficit

(₹ billion)

State	2015-16 (Accounts)					2016-17 (Revised Estimates)					2017-18 (Budget Estimates)				
	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD
1	2	3	4	5	6= (2+3+4-5)	7	8	9	10	11= (7+8+9-10)	12	13	14	15	16= (12+13+14-15)
I. Non-Special Category															
1. Andhra Pradesh	73.0	141.7	3.9	-	218.6	46.0	141.8	3.9	-	191.6	4.2	219.6	6.8	-	230.5
2. Bihar	-125.1	239.7	6.0	-	120.6	-82.4	301.2	6.4	-	225.1	-145.6	322.0	4.7	-	181.1
3. Chhattisgarh	-23.7	79.5	-1.3	-	54.4	-48.2	123.1	1.2	-	76.1	-47.8	144.5	-0.3	-	96.5
4. Goa	-1.3	16.2	-0.1	-	14.8	-0.5	30.3	-0.1	-	29.8	-2.0	41.9	0.9	-	40.8
5. Gujarat	-17.0	241.7	5.5	-	230.2	-35.1	237.5	2.2	2.4	202.2	-60.7	289.3	3.6	0.1	232.1
6. Haryana	116.8	69.1	129.2	0.3	314.8	122.2	70.0	41.6	0.4	233.5	111.2	111.2	-46.4	0.4	175.7
7. Jharkhand	-40.9	81.6	74.5	-	115.2	-58.7	110.6	16.4	-	68.3	-77.5	127.4	19.6	-	69.5
8. Karnataka	-17.9	207.1	6.0	3.5	191.7	-10.6	247.7	5.4	1.0	241.5	-1.4	320.3	15.4	0.8	333.6
9. Kerala	96.6	75.0	6.9	0.3	178.2	139.4	87.5	8.1	0.3	234.6	160.4	90.6	6.9	0.4	257.6
10. Madhya Pradesh	-57.4	168.4	30.0	0.3	140.6	-15.3	267.8	46.5	-	299.0	-46.0	314.1	-11.3	-	256.9
11. Maharashtra	53.4	227.9	2.5	0.2	283.6	143.8	304.1	55.3	-	503.2	45.1	338.1	4.7	-	387.9
12. Odisha	-101.4	170.9	1.1	-	70.6	-72.4	180.2	13.6	-	121.4	-66.9	207.7	3.6	-	144.3
13. Punjab	85.5	30.6	57.5	-	173.6	113.6	61.2	419.7	-	594.5	147.8	61.6	21.5	-	230.9
14. Rajasthan	59.5	219.9	351.5	0.2	630.7	178.4	185.2	113.2	0.2	476.5	135.3	256.0	-143.5	0.2	247.5
15. Tamil Nadu	119.9	189.9	16.5	-	326.3	154.6	241.9	216.9	-	613.4	159.3	277.9	-17.4	-	419.8
16. Telangana	-2.4	135.9	51.5	-	185.0	-2.0	215.2	5.7	-	218.9	-45.7	309.3	-2.6	-	261.0
17. Uttar Pradesh	-143.4	644.2	83.9	-	584.8	-245.1	722.0	73.3	-	550.2	-122.8	532.6	19.9	-	429.7
18. West Bengal	91.0	124.2	0.3	6.5	208.9	94.7	152.2	6.5	-	253.4	-	191.8	1.7	-	193.5
II. Special Category															
1. Arunachal Pradesh	-21.9	19.9	0.1	-	-1.9	-23.4	24.4	-0.1	-	0.9	-34.0	41.1	-0.1	-	6.9
2. Assam	-54.5	26.9	-2.5	-	-30.1	66.7	119.4	0.2	-	186.2	-24.0	123.9	-22.9	-	77.0
3. Himachal Pradesh	-11.4	28.6	4.4	-	21.6	9.4	38.2	5.1	-	52.7	10.4	34.8	4.3	-	49.5
4. Jammu and Kashmir	6.4	73.3	0.9	-	80.6	-81.4	167.5	0.9	-	87.0	-98.4	262.7	-42.1	-	122.1
5. Manipur	-9.0	12.4	-	-	3.4	-3.5	24.2	-	-	20.7	-8.7	14.9	-	-	6.2
6. Meghalaya	-7.0	11.1	1.4	-	5.5	-3.9	13.6	0.2	-	9.9	-6.3	17.3	0.4	-	11.4
7. Mizoram	-11.1	7.1	-0.2	-	-4.1	-3.5	17.7	0.2	-	14.4	-17.9	19.1	0.2	-	1.4
8. Nagaland	-4.6	10.6	-	-	6.0	1.7	12.7	-	-	14.4	-7.1	11.5	-	-	4.4
9. Sikkim	-1.4	6.3	0.3	-	5.2	-6.6	11.9	0.2	-	5.5	-7.1	12.6	0.2	-	5.7
10. Tripura	-15.6	31.9	0.2	-	16.5	-27.6	42.9	0.3	-	15.5	-18.0	34.5	0.1	-	16.6
11. Uttarakhand	18.5	42.2	0.6	-	61.3	0.4	44.1	0.7	-	45.2	-0.4	55.1	2.5	-	57.2
All States	53.8	3,333.8	830.4	11.3	4,206.7	350.5	4,196.3	1,043.2	4.3	5,585.8	-64.5	4,783.4	-169.8	1.8	4,547.4
<i>Memo item:</i>															
1. NCT Delhi	-86.6	47.2	26.0	-	-13.3	-48.5	46.9	26.2	-	24.6	-37.9	51.3	23.6	-	37.0
2. Puducherry	2.0	4.4	-	-	6.4	-	6.5	-	-	6.5	-1.2	5.5	-	-	4.3

GFD: Gross Fiscal Deficit.

'-': Nil/Negligible.

Note: Negative (-) sign indicates surplus in deficit indicators.

Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.