

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

Item	KERALA				MADHYA PRADESH			
	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	24,51,217	28,15,389	26,52,649	31,18,082	33,57,720	39,96,103	43,28,439	43,44,382
I. TAX REVENUE (A+B)	20,26,570	23,64,540	21,79,053	25,70,999	24,38,064	27,12,286	28,48,937	29,71,759
A. State's Own Tax Revenue (1 to 3)	15,99,018	18,22,828	17,40,347	20,88,423	13,61,405	16,07,545	17,44,196	18,67,018
1. Taxes on Income (i+ii)	1,197	852	852	1,200	18,218	19,883	19,883	20,227
i) Agricultural Income Tax	1,197	852	852	1,200	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	18,218	19,883	19,883	20,227
2. Taxes on Property and Capital Transactions (i to iii)	2,11,177	2,85,491	1,82,746	2,42,458	1,81,813	1,72,181	1,81,181	2,08,246
i) Land Revenue	4,756	5,250	5,250	15,513	33,884	16,181	16,181	18,246
ii) Stamps and Registration Fees	2,00,299	2,72,863	1,70,046	2,18,751	1,47,929	1,56,000	1,65,000	1,90,000
iii) Urban Immovable Property Tax	6,122	7,378	7,449	8,194	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	13,86,644	15,36,484	15,56,749	18,44,765	11,61,374	14,15,481	15,43,132	16,38,545
i) Sales Tax (a to f)	11,37,713	12,73,394	12,73,396	15,12,569	6,84,299	8,01,211	7,89,411	9,32,000
a) State Sales Tax / VAT	10,91,715	12,55,149	12,55,150	14,91,670	6,32,322	7,53,065	7,41,265	8,80,000
b) Central Sales Tax	42,538	17,460	17,460	16,400	51,977	48,146	48,146	52,000
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	1	1	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	3,460	785	785	4,500	—	—	—	—
ii) State Excise	1,39,764	1,44,052	1,58,294	1,83,621	2,30,195	2,76,000	2,85,000	3,40,000
iii) Taxes on Vehicles	93,745	95,863	1,09,400	1,30,188	77,256	90,000	90,000	1,05,000
iv) Taxes on Goods and Passengers	—	—	—	—	1,33,257	1,46,000	1,30,000	1,50,000
v) Taxes and Duties on Electricity	5,600	4,724	4,795	6,440	34,306	1,00,000	2,46,440	1,09,000
vi) Entertainment Tax	17	351	264	270	1,488	2,248	2,259	2,532
vii) Other Taxes and Duties	9,804	18,100	10,600	11,676	573	22	22	13
B. Share in Central Taxes (i to ix)	4,27,552	5,41,712	4,38,705	4,82,576	10,76,659	11,04,741	11,04,741	11,04,741
i) Corporation Tax	1,40,206	1,66,084	1,34,503	1,47,953	3,53,066	4,45,930	4,45,930	4,45,930
ii) Income Tax	88,038	1,03,791	84,055	92,461	2,21,697	2,17,280	2,17,280	2,17,280
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	-11	-26	-21	-23	-22	-27	-27	-27
v) Taxes on Wealth	136	224	181	199	336	427	427	427
vi) Customs	81,731	1,08,204	87,629	96,392	2,05,809	1,84,573	1,84,573	1,84,573
vii) Union Excise Duties	71,281	1,06,309	86,094	94,704	1,79,502	1,24,509	1,24,509	1,24,509
viii) Service Tax	46,182	57,195	46,320	50,952	1,16,304	1,32,094	1,32,094	1,32,094
ix) Other Taxes and Duties on Commodities and Services	-11	-70	-57	-62	-33	-45	-45	-45
II. NON-TAX REVENUE (C+D)	4,24,647	4,50,850	4,73,597	5,47,083	9,19,657	12,83,817	14,79,502	13,72,623
C. State's Own Non-Tax Revenue (1 to 6)	1,55,928	1,45,958	1,78,032	2,31,431	3,34,286	3,93,654	6,26,230	4,32,246
1. Interest Receipts	8,369	8,920	10,704	11,943	16,329	17,698	1,25,649	16,709
2. Dividends and Profits	3,353	3,656	3,656	4,131	6,905	9,791	3,773	7,080

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

Item	KERALA				MADHYA PRADESH			
	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	81,774	69,787	85,624	97,014	50,754	22,748	62,569	27,869
of which: State Lotteries	48,139	47,460	63,145	69,460	—	—	—	—
4. Social Services (i to ix)	18,499	18,854	18,610	23,125	44,727	59,362	58,434	72,623
i) Education, Sports, Art and Culture	13,024	12,895	12,890	16,425	31,897	50,523	50,446	60,881
ii) Medical and Public Health	3,858	4,689	4,206	5,079	2,088	4,304	4,322	4,954
iii) Family Welfare	5	13	5	7	56	50	50	50
iv) Housing	32	97	91	92	1,441	2,760	592	1,563
v) Urban Development	99	153	153	172	339	719	197	176
vi) Labour and Employment	628	688	688	745	1,128	472	1,327	1,577
vii) Social Security and Welfare	84	152	125	137	3,911	4	269	272
viii) Water Supply and Sanitation	316	1	1	1	614	442	1,143	650
ix) Others	452	166	451	468	3,253	89	89	2,500
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	43,934	44,742	59,438	95,219	2,15,571	2,84,055	3,75,804	3,07,965
i) Crop Husbandry	1,504	1,649	1,676	1,844	1,551	1,582	1,807	1,539
ii) Animal Husbandry	296	529	530	316	308	223	223	223
iii) Fisheries	4,090	384	388	451	193	215	215	235
iv) Forestry and Wildlife	22,371	22,780	27,231	36,011	68,560	85,000	85,000	1,00,000
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	4,202	4,663	4,663	5,269	1,325	1,033	1,033	860
vii) Other Agricultural Programmes	7	11	11	12	467	1,140	1,403	1,451
viii) Major and Medium Irrigation projects	850	885	926	1,029	3,708	7,323	7,358	8,231
ix) Minor Irrigations	293	215	300	312	807	2,752	2,752	2,891
x) Power	—	—	—	—	2	25,261	1,17,461	25,486
xi) Petroleum	1	1	1	1	—	—	1	—
xii) Village and Small Industries	486	825	825	632	78	114	17	18
xiii) Industries@	5,725	6,258	16,259	41,800	1,36,759	1,57,190	1,57,225	1,65,635
xiv) Ports and Light Houses	456	272	299	314	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	527	530	530	581	—	—	—	—
xvii) Others*	3,126	5,739	5,797	6,646	1,813	2,222	1,309	1,397
D. Grants from the Centre (1 to 5)	2,68,719	3,04,892	2,95,564	3,15,652	5,85,371	8,90,163	8,53,272	9,40,377
1. State Plan Schemes	1,40,989	1,70,326	1,45,444	1,45,181	2,82,378	4,45,367	3,97,210	5,24,441
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	4,853	—	—	—	20,060	1,14,864	1,15,502	1,29,085
3. Centrally Sponsored Schemes	67,409	82,014	97,568	1,18,111	1,81,454	1,93,215	2,03,843	2,61,409
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	55,468	52,552	52,552	52,360	1,01,479	1,36,717	1,36,717	25,441
a) Statutory Grants	20,811	41,326	41,326	41,326	97,796	—	—	—
b) Grants for relief on account of Natural Calamities	7,423	7,795	7,795	7,795	—	21,441	21,441	21,441
c) Others	27,234	3,431	3,431	3,239	3,683	1,15,276	1,15,276	4,000

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

Item	MAHARASHTRA				MANIPUR			
	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	81,27,068	89,06,065	88,49,841	97,04,390	3,87,261	4,00,460	4,71,429	5,36,827
I. TAX REVENUE (A+B)	60,04,835	59,55,415	63,95,936	74,72,155	75,088	80,309	80,110	1,23,281
A. State's Own Tax Revenue (1 to 3)	52,03,013	50,98,584	55,71,133	63,83,832	17,007	18,228	20,511	28,874
1. Taxes on Income (i+ii)	1,56,122	1,60,000	1,51,711	1,60,814	1,546	1,792	1,792	3,000
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	1,56,122	1,60,000	1,51,711	1,60,814	1,546	1,792	1,792	3,000
2. Taxes on Property and Capital Transactions (i to iii)	8,83,385	10,37,000	10,15,170	12,12,660	396	520	520	1,500
i) Land Revenue	54,622	77,000	82,748	1,64,774	78	137	137	500
ii) Stamps and Registration Fees	8,28,763	9,60,000	9,32,422	10,47,886	318	383	383	1,000
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	41,63,506	39,01,584	44,04,252	50,10,357	15,065	15,916	18,199	24,374
i) Sales Tax (a to f)	30,68,053	27,00,600	31,68,828	35,98,618	14,138	14,683	16,966	22,000
a) State Sales Tax / VAT	27,83,516	18,40,000	21,41,247	24,59,747	14,138	14,683	16,966	22,000
b) Central Sales Tax	2,71,416	1,20,000	2,84,290	3,07,113	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	537	7,40,000	7,34,206	8,28,258	—	—	—	—
d) Surcharge on Sales Tax	981	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	11,602	600	9,085	3,500	—	—	—	—
ii) State Excise	4,43,376	4,80,000	5,10,000	5,80,000	391	510	510	600
iii) Taxes on Vehicles	2,22,022	2,60,000	2,60,000	2,86,000	403	560	560	1,500
iv) Taxes on Goods and Passengers	89,195	66,529	66,901	73,857	80	98	98	200
v) Taxes and Duties on Electricity	2,39,486	3,00,000	3,02,116	3,80,000	39	39	39	44
vi) Entertainment Tax	43,696	39,000	31,500	34,000	—	—	—	—
vii) Other Taxes and Duties	57,678	55,455	64,908	57,882	13	26	26	30
B. Share in Central Taxes (i to ix)	8,01,822	8,56,831	8,24,803	10,88,323	58,081	62,081	59,599	94,407
i) Corporation Tax	2,62,881	3,16,272	3,04,342	4,53,812	19,048	22,912	24,054	39,367
ii) Income Tax	1,65,077	1,77,900	1,71,286	2,01,792	11,956	12,888	11,720	17,505
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	-20	-19	—	—	—	—	—
v) Taxes on Wealth	210	318	306	991	14	23	23	86
vi) Customs	1,53,251	1,55,946	1,50,148	1,75,862	11,103	11,297	9,956	15,256
vii) Union Excise Duties	1,33,697	1,02,062	98,267	1,43,234	9,686	7,394	6,716	12,425
viii) Service Tax	86,611	1,04,389	1,00,508	1,12,633	6,274	7,567	7,130	9,768
ix) Other Taxes and Duties on Commodities and Services	94	-36	-35	-1	—	—	—	—
II. NON-TAX REVENUE (C+D)	21,22,234	29,50,650	24,53,906	22,32,236	3,12,174	3,20,151	3,91,319	4,13,546
C. State's Own Non-Tax Revenue (1 to 6)	9,78,994	13,89,412	7,05,470	10,21,579	25,345	20,982	31,307	45,663
1. Interest Receipts	1,01,667	1,11,372	1,29,118	97,195	3,999	3,850	3,850	4,500
2. Dividends and Profits	7,116	461	570	6,911	—	1	1	1

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(₹ lakh)

Item	MAHARASHTRA				MANIPUR			
	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	4,43,610	7,80,908	1,11,589	2,28,359	10,512	7,206	10,585	21,439
of which: State Lotteries	4,298	66,337	8,680	75,013	—	—	—	—
4. Social Services (i to ix)	89,586	93,273	76,551	1,84,910	978	635	993	1,491
i) Education, Sports, Art and Culture	17,651	12,823	12,879	12,879	91	151	151	166
ii) Medical and Public Health	13,122	22,968	21,762	22,611	52	41	52	57
iii) Family Welfare	1,083	1,005	2,069	2,257	—	—	—	—
iv) Housing	2,122	3,936	2,109	2,434	130	174	174	250
v) Urban Development	40,140	33,567	12,000	1,20,576	—	—	—	—
vi) Labour and Employment	5,375	3,250	6,121	4,243	4	4	5	6
vii) Social Security and Welfare	4,524	6,378	8,254	8,526	—	—	—	—
viii) Water Supply and Sanitation	1,276	978	1,620	1,539	689	254	600	1,000
ix) Others	4,294	8,368	9,735	9,844	11	10	11	12
5. Fiscal Services	153	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	3,36,862	4,03,398	3,87,642	5,04,204	9,857	9,290	15,878	18,232
i) Crop Husbandry	4,720	3,756	10,112	4,241	7	17	17	19
ii) Animal Husbandry	1,509	1,817	1,817	1,908	8	11	11	12
iii) Fisheries	676	733	760	798	12	11	12	50
iv) Forestry and Wildlife	25,976	26,703	26,694	26,695	102	254	254	500
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	8,778	8,025	8,252	9,988	16	13	15	17
vii) Other Agricultural Programmes	289	374	374	407	—	1	1	1
viii) Major and Medium Irrigation projects	63,176	78,724	82,464	95,287	800	1,045	1,045	1,500
ix) Minor Irrigations	4,755	6,336	5,761	7,124	10	11	11	25
x) Power	41,328	77,300	77,640	76,305	8,828	7,839	14,410	16,000
xi) Petroleum	2	—	—	—	—	—	—	—
xii) Village and Small Industries	461	205	107	120	4	9	9	10
xiii) Industries@	1,21,952	1,37,369	1,25,810	2,15,182	2	11	11	12
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	22	—	—	—	—	5	6	7
xvii) Others*	63,217	62,057	47,850	66,148	66	64	76	79
D. Grants from the Centre (1 to 5)	11,43,240	15,61,238	17,48,436	12,10,657	2,86,828	2,99,169	3,60,012	3,67,883
1. State Plan Schemes	6,68,296	8,48,471	6,52,933	8,34,359	1,49,103	1,73,100	1,92,014	1,99,107
of which:								
Advance release of Plan Assistance for Natural Calamities	13	—	—	—	—	—	—	—
2. Central Plan Schemes	13,910	171	1,110	1,150	1,253	4,942	16,913	10,748
3. Centrally Sponsored Schemes	1,77,818	1,27,406	4,86,733	2,50,633	32,992	14,666	39,443	19,495
4. NEC/ Special Plan Scheme	—	—	—	—	2,611	3,730	4,685	4,839
5. Non-Plan Grants (a to c)	2,83,215	5,85,190	6,07,660	1,24,516	1,00,868	1,02,731	1,06,958	1,33,694
a) Statutory Grants	12	10,000	10,000	10,000	94,789	97,918	1,00,280	1,22,662
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	2,83,203	5,75,190	5,97,660	1,14,516	6,079	4,813	6,678	11,032