

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)

BIHAR

(₹ lakh)

Item	2008-09 (Accounts)				2009-2010 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	
1	2	3	4		5	6	7		8	9	10		11	12	13	
TOTAL EXPENDITURE (I+II+III)	6,12,001	22,39,156	28,51,157		7,75,476	27,96,028	35,71,503		7,76,591	29,93,009	37,69,600		10,35,204	30,32,633	40,67,836	
I. DEVELOPMENTAL EXPENDITURE (A + B)	5,83,823	12,13,987	17,97,810		6,89,575	15,86,257	22,75,832		6,90,682	16,71,484	23,62,166		9,91,496	15,31,096	25,22,591	
A. Social Services (1 to 12)	3,28,879	8,96,330	12,25,209		4,06,852	11,50,283	15,57,136		4,06,904	11,82,410	15,89,314		6,85,026	10,96,583	17,81,609	
1. Education, Sports, Art and Culture	1,10,922	5,59,669	6,70,591		1,35,633	7,36,758	8,72,391		1,35,633	7,37,595	8,73,228		2,50,714	6,99,024	9,49,739	
2. Medical and Public Health	1,562	1,01,316	1,02,878		2,963	1,38,485	1,41,448		2,963	1,39,697	1,42,660		10,678	1,46,674	1,57,352	
3. Family Welfare	—	16,459	16,459		—	24,832	24,832		—	24,832	24,832		—	33,785	33,785	
4. Water Supply and Sanitation	18,614	18,437	37,051		19,314	32,631	51,945		19,314	33,004	52,318		5,000	25,299	30,299	
5. Housing	—	741	741		—	850	850		—	850	850		78,000	1,325	79,325	
6. Urban Development	55,215	48,332	1,03,547		99,390	58,874	1,58,264		99,390	58,874	1,58,264		1,55,800	18,419	1,74,219	
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	14,837	8,210	23,046		23,387	16,178	39,565		23,387	16,252	39,639		29,299	16,492	45,791	
8. Labour and Labour Welfare	1,666	5,073	6,739		2,903	6,373	9,275		2,903	7,404	10,306		2,092	7,604	9,695	
9. Social Security and Welfare	64,226	26,870	91,096		87,713	39,768	1,27,481		87,765	43,832	1,31,597		1,01,069	43,686	1,44,754	
10. Nutrition	26,239	24,258	50,497		31,657	53,205	84,862		31,657	53,205	84,862		45,979	53,205	99,184	
11. Relief on account of Natural Calamities	33,740	80,889	1,14,629		2,500	22,228	24,728		2,500	46,578	49,078		3,350	17,202	20,552	
12. Others*	1,858	6,075	7,934		1,393	20,102	21,495		1,393	20,287	21,680		3,047	33,869	36,916	
B. Economic Services (1 to 9)	2,54,944	3,17,657	5,72,601		2,82,723	4,35,973	7,18,696		2,83,778	4,89,074	7,72,852		3,06,469	4,34,513	7,40,982	
1. Agriculture and Allied Activities (i to xii)	81,905	45,364	1,27,269		61,461	51,050	1,12,511		61,961	1,00,123	1,62,084		93,672	64,320	1,57,992	
i) Crop Husbandry	47,932	19,429	67,360		38,742	19,341	58,083		38,742	62,303	1,01,045		61,374	23,134	84,508	
ii) Soil and Water Conservation	759	810	1,569		810	1,335	2,145		810	1,335	2,145		820	1,436	2,256	
iii) Animal Husbandry	9,812	8,228	18,039		7,500	11,173	18,673		7,500	15,378	22,878		9,750	15,817	25,567	
iv) Dairy Development	8,451	674	9,125		2,368	526	2,893		2,368	526	2,893		3,000	571	3,571	
v) Fisheries	351	944	1,295		2,633	1,780	4,412		2,633	1,780	4,412		3,560	2,619	6,179	
vi) Forestry and Wild Life	2,991	4,708	7,699		4,522	6,055	10,577		5,022	6,689	11,711		3,942	6,288	10,231	
vii) Plantations	—	—	—		—	—	—		—	—	—		—	—	—	
viii) Food Storage and Warehousing	5,000	902	5,902		—	—	—		—	—	—		1,984	—	1,984	
ix) Agricultural Research and Education	3,803	5,695	9,498		3,821	6,362	10,183		3,821	6,362	10,183		5,245	8,640	13,885	
x) Agricultural Finance Institutions	—	—	—		—	—	—		—	—	—		—	—	—	
xi) Co-operation	2,657	3,771	6,427		966	4,155	5,121		966	5,427	6,393		3,887	5,458	9,345	
xii) Other Agricultural Programmes	150	204	354		100	324	424		100	324	424		110	357	467	
2. Rural Development	1,46,315	64,605	2,10,920		1,82,594	79,803	2,62,396		1,83,149	81,719	2,64,867		1,34,131	83,116	2,17,247	
3. Special Area Programmes	—	—	—		—	—	—		—	—	—		—	—	—	
4. Irrigation and Flood Control	6,117	64,315	70,432		9,600	1,09,629	1,19,229		9,600	1,09,715	1,19,315		10,810	96,117	1,06,928	
of which:																
i) Major and Medium Irrigation	15	31,020	31,035		—	49,444	49,444		—	49,527	49,527		—	44,641	44,641	
ii) Minor Irrigation	3,511	21,520	25,031		1,100	31,935	33,035		1,100	31,935	33,035		810	34,744	35,554	
iii) Flood Control and Drainage	10	11,161	11,171		500	28,250	28,753		500	28,253	28,753		1,000	16,732	17,732	
5. Energy	250	72,000	72,250		620	72,025	72,645		620	72,025	72,645		38,000	72,000	1,10,000	
of which: Power	—	72,000	72,000		—	72,025	72,025		—	72,025	72,025		36,000	72,000	1,08,000	
6. Industry and Minerals (i to iii)	19,739	2,869	22,607		27,321	4,523	31,844		27,321	6,374	33,696		26,898	6,396	33,294	
i) Village and Small Industries	2,467	1,148	3,615		3,174	1,334	4,508		3,174	3,162	6,336		2,181	3,317	5,498	
ii) Industries@	17,272	1,720	18,992		24,147	3,189	27,336		24,147	3,212	27,359		24,717	3,080	27,796	
iii) Others**	—	—	—		—	—	—		—	—	—		—	—	—	

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)
BIHAR

State Finances : A Study of Budgets of 2010-11

(₹ lakh)

Item	2008-09 (Accounts)			2009-2010 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	—	49,337	49,337	—	1,00,848	1,00,848	—	1,00,859	1,00,859	—	93,809	93,809
i) Roads and Bridges	—	49,117	49,117	—	1,00,554	1,00,554	—	1,00,554	1,00,554	—	93,519	93,519
ii) Others @@	—	221	221	—	295	295	—	305	305	—	290	290
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (i to iv)	619	19,167	19,786	1,127	18,094	19,221	1,127	18,258	19,385	2,959	18,753	21,712
i) Secretariat – Economic Services	400	2,999	3,399	680	4,250	4,930	680	4,355	5,035	1,115	4,439	5,554
ii) Tourism	165	293	458	200	324	524	200	339	539	200	330	530
iii) Civil Supplies	—	13,132	13,132	—	9,970	9,970	—	9,970	9,970	1,131	10,182	11,313
iv) Others +	54	2,744	2,798	247	3,551	3,798	247	3,596	3,843	513	3,801	4,314
II. NON-DEVELOPMENTAL EXPENDITURE												
(General services) (A to F)												
A. Organs of State	28,178	10,24,773	10,52,951	85,900	12,09,359	12,95,259	85,908	13,21,113	14,07,021	43,708	15,01,125	15,44,833
B. Fiscal Services (i to ii)	1,542	39,266	40,809	2,170	57,886	60,056	2,170	59,717	61,887	2,324	62,174	64,498
i) Collection of Taxes and Duties	2,600	28,675	31,275	4,670	34,843	39,513	4,670	42,973	47,643	5,004	48,257	53,261
ii) Other Fiscal Services	2,600	28,462	31,062	4,670	34,238	38,908	4,670	42,368	47,039	5,004	47,894	52,898
C. Interest Payments and Servicing of Debt (1 + 2)	—	214	214	—	605	605	—	605	605	—	363	363
1. Appropriation for Reduction or Avoidance of Debt	—	3,89,294	3,89,294	—	4,31,015	4,31,015	—	4,31,092	4,31,092	—	4,67,310	4,67,310
2. Interest Payments (i to iv)	—	14,000	14,000	—	14,000	14,000	—	14,000	14,000	—	16,000	16,000
i) Interest on Loans from the Centre	—	3,75,294	3,75,294	—	4,17,015	4,17,015	—	4,17,092	4,17,092	—	4,51,310	4,51,310
ii) Interest on Internal Debt	—	64,616	64,616	—	53,767	53,767	—	53,767	53,767	—	59,854	59,854
of which:	—	2,47,595	2,47,595	—	2,89,228	2,89,228	—	2,89,306	2,89,306	—	3,16,913	3,16,913
(a) Interest on Market Loans	—	86,478	86,478	—	1,12,939	1,12,939	—	1,12,939	1,12,939	—	1,32,506	1,32,506
(b) Interest on NSSF	—	1,44,949	1,44,949	—	1,50,406	1,50,406	—	1,50,406	1,50,406	—	1,58,871	1,58,871
iii) Interest on Small Savings, Provident Funds, etc.	—	62,764	62,764	—	73,525	73,525	—	73,525	73,525	—	74,048	74,048
iv) Others	—	319	319	—	495	495	—	495	495	—	495	495
D. Administrative Services (i to v)	24,036	2,19,635	2,43,671	79,060	3,07,394	3,86,454	79,068	3,14,555	3,93,623	36,380	3,36,037	3,72,417
i) Secretariat – General Services	93	7,127	7,220	1,234	8,558	9,792	1,242	9,194	10,436	2,736	10,335	13,071
ii) District Administration	21,184	12,344	33,528	73,576	22,401	95,977	73,576	22,806	96,382	32,391	25,056	57,447
iii) Police	539	1,54,846	1,55,385	250	2,13,605	2,13,855	250	2,17,307	2,17,557	250	2,32,659	2,32,909
iv) Public Works	—	18,670	18,670	—	26,468	26,468	—	26,562	26,562	—	25,766	25,766
v) Others ++	2,221	26,647	28,867	4,000	36,362	40,362	4,000	38,686	42,686	1,003	42,221	43,224
E. Pensions	—	3,47,903	3,47,903	—	3,78,221	3,78,221	—	4,72,776	4,72,776	—	5,87,347	5,87,347
F. Miscellaneous General Services of which:	—	—	—	—	—	—	—	—	—	—	—	—
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions of which:	—	396	396	—	412	412	—	412	412	—	412	412
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	396	396	—	412	412	—	412	412	—	412	412