

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
BIHAR

Item	2008-09 (Accounts)				2009-10 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	TOTAL	PLAN	NON-PLAN	TOTAL	TOTAL	PLAN	NON-PLAN	TOTAL	TOTAL	PLAN	NON-PLAN	TOTAL	TOTAL
1	2	3	4		5	6	7		8	9	10		11	12	13	
TOTAL CAPITAL DISBURSEMENTS (I to XII)	6,21,563	1,54,16,819	1,60,38,382		8,15,645	7,41,217	15,56,862		8,31,024	7,52,339	15,83,363		9,64,781	8,50,060	18,14,840	
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	6,21,563	2,45,405	8,66,968		8,15,645	3,57,485	11,73,130		8,31,024	3,54,607	11,85,631		9,64,781	3,43,239	13,08,020	
I. Total Capital Outlay (1 + 2)	6,01,903	41,732	6,43,635		8,02,229	1,39,474	9,41,703		8,08,729	1,41,805	9,50,533		9,11,921	1,31,475	10,43,396	
1. Development (a + b)	5,87,848	35,121	6,22,970		7,89,436	1,31,061	9,20,497		7,90,936	1,32,787	9,23,723		8,81,787	1,23,280	10,05,067	
(a) Social Services (1 to 9)	50,449	13,553	64,002		76,739	67,661	1,44,400		78,239	68,262	1,46,500		91,274	61,330	1,52,604	
1. Education, Sports, Art and Culture	17,175	476	17,651		20,981	—	20,981		20,981	600	21,581		20,525	—	20,525	
2. Medical and Public Health	9,721	—	9,721		13,515	—	13,515		14,015	—	14,015		19,322	—	19,322	
3. Family Welfare	—	—	—		—	—	—		—	—	—		—	—	—	
4. Water Supply and Sanitation	7,983	10,240	18,223		24,200	66,881	91,081		24,200	66,882	91,082		26,291	60,290	86,581	
5. Housing	233	200	434		400	780	1,180		400	780	1,180		300	10	310	
6. Urban Development	—	—	—		—	—	—		1,000	—	1,000		200	—	200	
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,177	—	4,177		2,779	—	2,779		2,779	—	2,779		4,835	1,030	5,865	
8. Social Security and Welfare	10,076	—	10,076		13,564	—	13,564		13,564	—	13,564		17,356	—	17,356	
9. Others *	1,083	2,636	3,720		1,300	—	1,300		1,300	—	1,300		2,446	—	2,446	
(b) Economic Services (1 to 10)	5,37,399	21,569	5,58,968		7,12,697	63,400	7,76,097		7,12,697	64,525	7,77,222		7,90,512	61,950	8,52,462	
1. Agriculture and Allied Activities (i to xi)	854	250	1,104		200	—	200		200	—	200		315	50	365	
i) Crop Husbandry	—	—	—		—	—	—		—	—	—		—	—	—	
ii) Soil and Water Conservation	—	—	—		—	—	—		—	—	—		—	—	—	
iii) Animal Husbandry	—	—	—		—	—	—		—	—	—		—	—	—	
iv) Dairy Development	—	—	—		—	—	—		—	—	—		—	—	—	
v) Fisheries	—	—	—		—	—	—		—	—	—		—	—	—	
vi) Forestry and Wild Life	—	100	100		—	—	—		—	—	—		50	—	50	
vii) Plantations	—	—	—		—	—	—		—	—	—		—	—	—	
viii) Food Storage and Warehousing	—	—	—		—	—	—		—	—	—		—	—	—	
ix) Agricultural Research and Education	—	—	—		—	—	—		—	—	—		—	—	—	
x) Co-operation	854	150	1,004		200	—	200		200	—	200		265	50	315	
xi) Others @	—	—	—		—	—	—		—	—	—		—	—	—	
2. Rural Development	1,27,440	-61	1,27,379		1,48,627	—	1,48,627		1,48,627	—	1,48,627		1,44,982	—	1,44,982	
3. Special Area Programmes of which: Hill Areas	—	—	—		—	—	—		—	—	—		—	—	—	
4. Major and Medium Irrigation and Flood Control	92,681	21,388	1,14,068		2,02,050	63,400	2,65,450		2,02,050	63,400	2,65,450		1,91,437	60,400	2,51,837	
5. Energy	40,000	—	40,000		70,200	—	70,200		70,200	—	70,200		51,360	—	51,360	
6. Industry and Minerals (i to iv)	25,200	—	25,200		26,753	—	26,753		26,753	—	26,753		28,237	—	28,237	
i) Village and Small Industries	—	—	—		300	—	300		300	—	300		6	—	6	
ii) Iron and Steel Industries	—	—	—		—	—	—		—	—	—		—	—	—	
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—		—	—	—		—	—	—		—	—	—	
iv) Others #	25,200	—	25,200		26,453	—	26,453		26,453	—	26,453		28,231	—	28,231	
7. Transport (i + ii)	2,46,349	-7	2,46,342		2,57,624	—	2,57,624		2,57,624	1,125	2,58,749		3,57,657	1,500	3,59,157	
i) Roads and Bridges	2,45,945	-7	2,45,938		2,56,513	—	2,56,513		2,56,513	1,125	2,57,638		3,55,502	1,500	3,57,002	
ii) Others **	404	—	404		1,111	—	1,111		1,111	—	1,111		2,154	—	2,154	
8. Communications	2,472	—	2,472		4,265	—	4,265		4,265	—	4,265		11,400	—	11,400	

(₹ lakh)

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
BIHAR

Item	2008-09 (Accounts)				2009-10 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	
	2	3	4		5	6	7		8	9	10		11	12	13	
1																
9. Science, Technology and Environment																
10. General Economic Services (i + ii)	2,404		2,404		2,978		2,978		2,978		2,978		5,125		5,125	
i) Tourism	2,304		2,304		2,778		2,778		2,778		2,778		2,844		2,844	
ii) Others @@@	100		100		200		200		200		200		2,281		2,281	
2. Non-Development (General Services)	14,055	6,611	20,665		12,793	8,413	21,206		17,793	9,018	26,811		30,134	8,195	38,329	
II. Discharge of Internal Debt (1 to 8)		1,25,360	1,25,360			1,41,305	1,41,305			1,41,355	1,41,355			1,40,312	1,40,312	
1. Market Loans		73,280	73,280			73,317	73,317			73,317	73,317			53,020	53,020	
2. Loans from LIC		226	226			11	11			11	11			11	11	
3. Loans from SBI and other Banks																
4. Loans from NABARD		3,374	3,374			7,563	7,563			7,563	7,563			16,995	16,995	
5. Loans from National Co-operative Development Corporation																
6. WMA from RBI		832	832			850	850			900	900			700	700	
7. Special Securities issued to NSSF		26,385	26,385			36,728	36,728			36,728	36,728			48,230	48,230	
8. Others		21,263	21,263			22,837	22,837			22,836	22,836			21,357	21,357	
of which: Land Compensation Bonds		21,191	21,191			22,766	22,766			22,766	22,766			21,297	21,297	
III. Repayment of Loans to the Centre (1 to 7)		42,867	42,867			47,107	47,107			47,061	47,061			51,245	51,245	
1. State Plan Schemes		41,721	41,721			45,893	45,893			45,889	45,889			50,660	50,660	
of which: Advance release of Plan Assistance for Natural Calamities																
2. Central Plan Schemes		60	60			60	60			60	60			60	60	
3. Centrally Sponsored Schemes		161	161			198	198			182	182			199	199	
4. Non-Plan (i to ii)		926	926			955	955			930	930			326	326	
i) Relief for Natural Calamities																
ii) Others		926	926			955	955			930	930			326	326	
5. Ways and Means Advances from Centre																
6. Loans for Special Schemes																
7. Others																
IV. Loans and Advances by State Governments (1 + 2)	19,660	35,445	55,105		13,416	29,600	43,016		22,295	24,388	46,683		52,860	20,207	73,067	
1. Developmental Purposes (a + b)	19,660	34,966	54,625		13,416	28,825	42,241		22,295	23,613	45,908		52,860	18,457	71,317	
a) Social Services (1 to 7)		240	240			1,030	1,030			1,030	1,030			550	550	
1. Education, Sports, Art and Culture																
2. Medical and Public Health																
3. Family Welfare																
4. Water Supply and Sanitation																
5. Housing																
6. Government Servants (Housing)		240	240			1,030	1,030			1,030	1,030			550	550	
7. Others																
b) Economic Services (1 to 10)	19,660	34,726	54,386		13,416	27,795	41,211		22,295	22,583	44,878		52,860	17,907	70,767	
1. Crop Husbandry	274	18	292			800	800		800		800					
2. Soil and Water Conservation																
3. Food Storage and Warehousing																
4. Co-operation		3,467	3,467			501	2,773		1	2,772	2,773		1	2,772	2,773	
5. Major and Medium Irrigation, etc.																
6. Power Projects	16,384	27,305	43,689		8,392	21,444	29,836		21,444	8,583	30,027		51,663	3,000	54,663	

(₹ lakh)

Appendix IV

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
BIHAR

State Finances : A Study of Budgets of 2010-11

(₹ lakh)

Item	2008-09 (Accounts)			2009-10 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	25	-	25
8. Other Industries and Minerals	3,000	-	3,000	-	50	50	50	-	50	1,166	-	1,166
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	2	3,936	3,938	2,752	5,000	7,752	-	11,227	11,227	5	12,135	12,140
2. Non-Developmental Purposes (a + b)	-	480	480	-	775	775	-	775	775	-	1,750	1,750
a) Government Servants (other than Housing)	-	480	480	-	775	775	-	775	775	-	1,750	1,750
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. Small Savings, Provident Funds, etc. (1+2)	-	1,00,895	1,00,895	-	87,208	87,208	-	87,208	87,208	-	1,09,416	1,09,416
1. State Provident Funds	-	84,098	84,098	-	73,755	73,755	-	73,755	73,755	-	92,619	92,619
2. Others	-	16,797	16,797	-	13,453	13,453	-	13,453	13,453	-	16,797	16,797
VIII. Reserve Funds (1 to 4)	-	1,00,924	1,00,924	-	16,745	16,745	-	30,745	30,745	-	32,745	32,745
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	14,000	14,000	-	-	-	-	14,000	14,000	-	16,000	16,000
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	86,924	86,924	-	16,745	16,745	-	16,745	16,745	-	16,745	16,745
IX. Deposits and Advances (1 to 4)	-	7,90,047	7,90,047	-	2,79,779	2,79,779	-	2,79,779	2,79,779	-	3,64,660	3,64,660
1. Civil Deposits	-	1,93,660	1,93,660	-	1,07,200	1,07,200	-	1,07,200	1,07,200	-	1,93,660	1,93,660
2. Deposits of Local Funds	-	1,35,272	1,35,272	-	1,71,579	1,71,579	-	1,71,579	1,71,579	-	1,70,000	1,70,000
3. Civil Advances	-	7,356	7,356	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000
4. Others	-	4,53,759	4,53,759	-	-	-	-	-	-	-	-	-
X. Suspense and Miscellaneous (1 to 4)	-	1,34,48,312	1,34,48,312	-	-	-	-	-	-	-	-	-
1. Suspense	-	21,959	21,959	-	-	-	-	-	-	-	-	-
2. Cash Balance Investment Accounts	-	1,33,83,091	1,33,83,091	-	-	-	-	-	-	-	-	-
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	43,262	43,262	-	-	-	-	-	-	-	-	-
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	7,31,236	7,31,236	-	-	-	-	-	-	-	-	-
A. Surplus (+)/Deficit (-) on Revenue Account	-	-	4,46,911	-	-	6,12,240	-	-	17,337	-	-	6,55,670
B. Surplus (+)/Deficit (-) on Capital Account	-	-	-330,112	-	-	-568,234	-	-	-580,735	-	-	-621,191
C. Overall Surplus (+)/Deficit (-) (A+B)	-	-	1,16,799	-	-	44,007	-	-	-563,398	-	-	34,480
D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)	-	-	-	-	-	-	-	-	-	-	-	-
i. Increase(+)/Decrease (-) in Cash Balances	-	-	-	-	-	-	-	-	-	-	-	-
a) Opening Balance	-	-	-	-	-	-	-	-	-	-	-	-
b) Closing Balance	-	-	-	-	-	-	-	-	-	-	-	-
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-	-	-	-	-	-	-	-	-	-	-	-
iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-49,216	-	-	49,007	-	-	-239,514	-	-	39,480