

Appendix II : Revenue Expenditure of States and Union Territories with Legislature with Legislature (Contd.)
CHHATTISGARH

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	68,178.0	104,476.4	172,654.4	85,954.8	110,710.9	196,665.7	93,872.6	119,907.4	213,780.0	111,815.4	132,802.2	244,617.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	67,482.3	56,984.6	124,466.9	85,224.8	55,902.6	141,127.4	93,315.9	62,312.7	155,628.5	110,977.6	66,062.5	177,040.0
A. Social Services (1 to 12)	51,486.7	28,748.7	80,235.4	64,796.6	33,225.2	98,021.8	67,008.6	33,802.8	100,811.3	80,609.3	37,990.9	118,600.2
1. Education, Sports, Art and Culture	20,643.6	11,072.6	31,716.2	30,983.3	14,495.7	45,479.0	33,753.9	13,642.4	47,396.3	41,241.8	15,510.6	56,752.4
2. Medical and Public Health	2,900.4	3,000.7	5,901.1	4,253.6	3,789.8	8,043.4	4,127.2	3,665.0	7,792.1	5,516.5	4,224.2	9,740.8
3. Family Welfare	1,035.6	-	1,035.6	757.9	1.5	759.4	1,075.9	1.5	1,077.4	1,287.9	1.5	1,289.4
4. Water Supply and Sanitation	2,680.0	1,013.2	3,693.2	2,002.4	1,008.3	3,010.8	2,393.7	1,057.1	3,450.8	2,756.8	1,204.7	3,961.5
5. Housing	792.0	305.6	1,097.6	364.7	467.6	832.4	364.7	545.7	910.4	416.2	612.2	1,028.4
6. Urban Development	3,151.5	492.5	3,644.0	4,575.5	217.4	4,792.8	4,555.6	514.3	5,069.9	5,868.5	782.4	6,650.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,293.1	8,145.5	9,438.7	1,449.5	9,007.6	10,457.0	1,741.4	9,242.2	10,983.6	3,124.5	10,177.6	13,302.0
8. Labour and Welfare	179.2	363.0	542.2	421.4	439.4	860.8	449.4	451.4	900.8	657.1	573.8	1,230.9
9. Social Security and Welfare	16,641.6	2,112.0	18,753.5	15,544.7	1,903.5	17,448.2	15,408.2	2,433.6	17,841.8	15,515.6	2,562.0	18,077.6
10. Nutrition	2,138.6	-	2,138.6	4,407.6	-	4,407.6	3,087.6	-	3,087.6	4,178.0	-	4,178.0
11. Relief on account of Natural Calamities	-	1,968.3	1,968.3	-	1,550.0	1,550.0	-	1,858.6	1,858.6	-	1,935.9	1,935.9
12. Others*	31.1	275.3	306.4	36.0	344.5	380.5	51.0	391.1	442.1	46.5	406.1	452.6
B. Economic Services (1 to 9)	15,995.6	28,235.9	44,231.5	20,428.2	22,677.4	43,105.6	26,307.3	28,509.9	54,817.2	30,368.3	28,071.6	58,439.9
1. Agriculture and Allied Activities (i to xii)	6,224.4	17,051.0	23,275.4	8,606.9	11,735.4	20,342.3	11,480.5	16,452.4	27,932.9	12,540.7	13,665.8	26,206.5
i) Crop Husbandry	1,971.4	1,316.6	3,288.0	3,337.4	1,951.0	5,288.3	5,521.8	2,065.5	7,587.3	5,605.4	2,397.9	8,003.3
ii) Soil and Water Conservation	5.6	151.0	156.5	6.2	231.4	237.7	6.2	238.3	244.5	20.7	279.2	299.9
iii) Animal Husbandry	545.2	1,157.9	1,703.1	1,014.4	1,346.4	2,360.8	994.3	1,427.2	2,421.6	1,498.3	1,438.4	2,936.7
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	144.2	136.3	280.5	279.2	152.9	432.1	285.9	153.1	439.0	308.3	184.3	492.6
vi) Forestry and Wild Life	2,238.0	4,157.3	6,395.3	2,384.5	3,815.8	6,200.3	3,149.2	4,501.0	7,650.1	3,310.0	4,999.0	8,309.0
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	507.6	9,680.5	10,188.1	483.0	3,757.2	4,240.2	470.8	7,449.8	7,920.7	619.6	3,711.4	4,330.9
ix) Agricultural Research and Education	37.5	242.2	279.7	173.5	257.8	431.3	173.5	352.8	526.3	213.4	353.3	566.7
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	775.0	209.2	984.2	828.8	222.8	1,051.6	828.8	264.7	1,093.5	905.0	302.5	1,207.5
xii) Other Agricultural Programmes	4,724.2	3,548.8	8,273.0	6,587.9	3,744.9	10,332.8	9,472.0	4,466.8	13,938.9	11,160.4	5,623.5	16,783.9
2. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
3. Special Area Programmes	1,369.0	1,613.5	2,982.6	434.3	1,380.0	1,814.3	449.5	1,489.7	1,939.1	545.9	1,724.6	2,270.5
4. Irrigation and Flood Control	-	-	-	-	-	-	-	-	-	-	-	-
of which:	-	-	-	-	-	-	-	-	-	-	-	-
i) Major and Medium Irrigation	958.9	1,251.9	2,210.8	-	1,221.3	1,221.3	-	1,316.0	1,316.0	-	1,563.5	1,563.5
ii) Minor Irrigation	373.9	361.6	735.5	395.5	158.6	554.1	410.5	173.6	584.1	500.5	161.2	661.7
iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-
5. Energy	2,118.0	16.0	2,134.0	2,612.9	16.0	2,628.9	2,281.1	16.0	2,297.1	2,869.0	16.0	2,885.0
of which: Power	1,961.0	16.0	1,977.0	2,455.9	16.0	2,471.9	2,124.1	16.0	2,140.1	2,711.0	16.0	2,727.0
6. Industry and Minerals (i to iii)	1,090.3	1,229.4	2,319.7	1,341.6	1,540.4	2,882.0	1,894.4	1,571.3	3,465.6	2,240.5	1,892.4	4,132.9
i) Village and Small Industries	613.3	410.0	1,023.2	701.5	407.4	1,108.9	765.1	418.5	1,183.6	778.2	462.9	1,241.2
ii) Industries@	477.1	816.4	1,293.4	640.1	1,130.0	1,770.1	1,129.3	1,149.8	2,279.1	1,462.3	1,376.4	2,838.7
iii) Others**	-	3.0	3.0	-	3.0	3.0	-	3.0	3.0	-	53.0	53.0

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CHHATTISGARH

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
													PLAN
1	2	3	4	5	6	7	8	9	10	11	12	13	
7. Transport and Communications (i + ii) i) Roads and Bridges ii) Others @	89.5 28.1 61.4	4,597.2 4,597.2 —	4,686.7 4,625.3 61.4	423.6 15.0 408.6	4,004.3 4,004.0 0.3	4,427.9 4,019.0 408.9	303.0 15.0 288.0	4,020.0 4,019.8 0.3	4,323.0 4,034.8 288.3	395.3 30.0 365.3	4,818.0 4,817.7 0.3	5,213.3 4,847.7 365.6	
8. Science, Technology and Environment	49.7	7.6	57.4	73.1	10.0	83.1	73.1	12.0	85.1	97.0	12.0	109.0	
9. General Economic Services (i to iv) i) Secretariat - Economic Services ii) Tourism iii) Civil Supplies iv) Others +	330.4 2.2 323.3 — 4.9	172.5 65.5 — — 107.0	502.8 67.6 323.3 — 111.9	347.8 8.7 323.5 — 15.6	246.4 81.1 — — 165.3	594.2 89.8 323.5 — 180.9	353.7 14.4 323.5 — 15.8	481.7 86.9 — — 394.8	835.4 101.3 323.5 — 410.6	519.3 8.7 323.5 — 187.3	319.3 96.0 — — 223.3	838.8 104.7 323.5 — 410.6	
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	445.8	43,051.9	43,497.7	730.0	50,101.1	50,831.1	556.7	50,730.4	51,287.1	837.8	60,618.8	61,456.6	
A. Organs of State	15.1	1,398.9	1,414.0	30.6	1,740.4	1,771.0	36.2	2,319.4	2,355.6	35.8	2,437.4	2,473.2	
B. Fiscal Services (i + ii)	30.3	3,685.2	3,715.5	492.9	4,545.5	5,038.5	364.9	5,283.8	5,648.8	579.9	5,715.7	6,295.6	
i) Collection of Taxes and Duties ii) Other Fiscal Services	30.3 —	3,679.2 6.0	3,709.5 6.0	492.9 —	4,538.3 7.2	5,031.3 7.2	364.9 —	5,276.8 7.0	5,641.8 7.0	579.9 —	5,707.7 8.0	6,287.6 8.0	
C. Interest Payments and Servicing of Debt (1 + 2)	—	11,948.6	11,948.6	—	13,080.5	13,080.5	—	12,897.3	12,897.3	—	14,033.4	14,033.4	
1. Appropriation for Reduction or Avoidance of Debt	—	1,000.0	1,000.0	—	1,000.0	1,000.0	—	1,000.0	1,000.0	—	1,000.0	1,000.0	
2. Interest Payments (i to iv) i) Interest on Loans from the Centre ii) Interest on Internal Debt of which: (a) Interest on Market Loans (b) Interest on NSSF iii) Interest on Small Savings, Provident Funds, etc. iv) Others	— — — — — — —	10,948.6 1,776.7 6,806.5 — 1,493.2 872.1 —	10,948.6 1,776.7 6,806.5 — 1,493.2 872.1 —	— — — — — — —	12,080.5 1,838.6 7,889.2 — 1,535.5 817.2 —	12,080.5 1,838.6 7,889.2 — 2,335.5 4,722.9 —	— — — — — — —	11,897.3 1,842.1 7,477.4 — 1,735.5 842.4 —	11,897.3 1,842.1 7,477.4 — 2,015.5 4,707.8 —	11,897.3 1,842.1 7,477.4 — 2,015.5 4,707.8 —	— — — — — — —	13,033.4 1,957.5 8,243.5 — 2,283.3 5,200.0 —	13,033.4 1,957.5 8,243.5 — 2,283.3 5,200.0 —
D. Administrative Services (i to v)	400.3	13,680.8	14,081.1	206.5	18,395.0	18,601.5	155.6	15,503.4	15,659.1	222.1	22,211.8	22,434.0	
i) Secretariat - General Services ii) District Administration iii) Police iv) Public Works v) Others ++	13.3 189.6 196.5 1.0 —	383.7 9,658.3 1,265.7 1,331.1 —	397.0 9,847.9 1,462.2 1,332.1 —	6.0 182.7 17.8 — —	498.5 10,196.5 5,779.7 12,338.5 —	504.5 10,379.2 786.1 12,338.5 —	10.5 132.6 12.6 — —	546.4 11,048.8 1,713.7 14,725.3 —	556.8 11,181.3 1,726.3 14,725.3 —	6.1 142.5 28.5 — —	585.5 13,547.6 825.3 16,219.0 —	591.6 13,690.2 825.3 16,219.0 —	
E. Pensions	—	12,337.6	12,337.6	—	12,338.5	12,338.5	—	14,725.3	14,725.3	—	16,219.0	16,219.0	
F. Miscellaneous General Services of which: Payment on account of State Lotteries	—	0.8	0.8	—	1.1	1.1	—	1.1	1.1	—	1.4	1.4	
III. Grants-in-Aid and Contributions of which: Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	249.8	4,440.0	4,689.8	—	4,707.2	4,707.2	—	6,864.3	6,864.3	—	6,120.9	6,120.9	