

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)
CHHATTISGARH

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	209,889.4	185,082.6	394,972.0	282,301.7	254,996.5	537,298.1	276,546.1	272,110.4	548,656.5	284,560.1	279,335.3	563,895.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	208,387.6	86,262.5	294,650.0	281,101.5	139,311.9	420,413.4	275,333.7	153,925.9	429,259.5	282,194.9	133,587.3	415,782.2
A. Social Services (1 to 12)	106,149.5	47,739.0	153,888.5	151,209.6	61,646.6	212,856.2	144,530.0	74,931.8	219,461.8	168,129.3	72,155.8	240,285.1
1. Education, Sports, Art and Culture	60,623.0	31,946.6	92,569.6	81,112.5	39,097.8	120,210.3	79,546.2	38,926.6	118,472.9	87,726.4	45,365.4	133,091.8
2. Medical and Public Health	13,796.8	5,504.2	19,301.0	20,234.5	7,013.1	27,247.6	20,633.1	7,085.5	27,718.6	25,028.8	8,317.8	33,346.6
3. Family Welfare	1,687.8	-	1,687.8	2,082.7	1.5	2,084.2	2,082.7	1.5	2,084.2	2,931.9	1.5	2,933.4
4. Water Supply and Sanitation	4,348.9	1,570.8	5,919.7	7,248.0	2,037.4	9,285.4	7,551.0	2,019.5	9,570.4	5,931.7	2,565.5	8,497.2
5. Housing	5,652.9	339.0	5,991.9	5,858.5	929.5	6,788.0	5,855.5	928.7	6,784.3	6,854.5	1,031.1	7,885.7
6. Urban Development	3,055.3	594.4	3,649.7	7,435.0	1,961.7	9,396.7	5,818.7	1,902.0	7,720.7	13,379.9	3,508.4	16,888.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,417.9	422.3	1,840.1	1,833.8	598.2	2,432.0	2,202.0	598.2	2,800.2	1,943.0	730.5	2,673.5
8. Labour and Welfare	1,042.7	690.8	1,733.6	4,398.0	973.9	5,371.9	2,087.7	902.2	2,989.9	2,650.3	1,145.1	3,795.4
9. Social Security and Welfare	9,021.0	3,989.6	13,010.6	13,948.4	5,439.4	19,387.8	12,182.4	5,433.2	17,615.5	14,175.1	5,570.4	19,745.4
10. Nutrition	5,419.0	-	5,419.0	6,958.2	-	6,958.2	6,470.8	-	6,470.8	7,392.5	-	7,392.5
11. Relief on account of Natural Calamities	-	1,929.2	1,929.2	-	2,708.0	2,708.0	-	16,210.0	16,210.0	11.2	2,830.0	2,841.2
12. Others*	84.2	752.1	836.3	100.0	886.2	986.2	100.0	924.4	1,024.4	104.0	1,090.1	1,194.1
B. Economic Services (1 to 9)	102,238.1	38,523.4	140,761.5	129,891.8	77,665.3	207,557.2	130,803.6	78,994.0	209,797.7	114,065.6	61,431.5	175,497.1
1. Agriculture and Allied Activities (i to xii)	60,575.8	16,683.0	77,258.8	69,370.7	45,521.0	114,891.7	60,946.5	45,502.5	106,449.1	63,649.3	25,330.5	88,979.8
i) Crop Husbandry	31,526.3	2,844.5	34,370.8	11,379.5	3,256.3	14,635.8	11,323.5	3,256.0	14,579.5	14,255.6	4,040.2	18,295.8
ii) Soil and Water Conservation	20.1	231.6	251.7	31.4	328.0	359.4	231.4	328.0	559.4	1,006.8	342.4	1,349.2
iii) Animal Husbandry	851.1	2,123.8	2,974.8	1,256.5	2,639.9	3,896.4	1,346.2	2,616.0	3,962.1	1,535.4	3,100.8	4,636.2
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	381.7	245.0	626.7	466.5	293.0	759.5	325.3	293.0	618.2	431.8	357.4	789.2
vi) Forestry and Wild Life	4,647.1	5,914.9	10,561.9	5,343.7	6,806.9	12,150.6	5,913.7	6,828.4	12,742.0	5,839.4	7,603.1	13,442.4
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	22,094.9	4,219.3	26,314.2	48,884.0	30,881.7	79,765.8	38,997.4	30,883.3	69,880.7	37,595.0	8,189.8	45,784.8
ix) Agricultural Research and Education	135.0	759.9	894.9	370.0	882.0	1,252.0	370.0	882.0	1,252.0	319.5	1,162.9	1,482.3
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	827.4	344.0	1,171.3	1,339.1	433.1	1,772.2	2,139.1	416.0	2,555.1	2,335.9	533.9	2,869.8
xii) Other Agricultural Programmes	92.3	-	92.3	300.0	-	300.0	300.0	-	300.0	330.0	-	330.0
2. Rural Development	26,786.4	9,092.1	35,878.5	32,406.2	12,408.1	44,814.3	32,567.1	14,972.4	47,539.5	32,532.4	16,013.4	48,545.7
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	2,065.2	2,450.9	4,516.1	550.8	3,144.4	3,695.2	550.5	3,053.8	3,604.3	550.0	3,652.1	4,202.1
of which:												
i) Major and Medium Irrigation	1,595.9	2,117.5	3,713.5	-	2,691.0	2,691.0	-	2,604.3	2,604.3	-	3,124.6	3,124.6
ii) Minor Irrigation	434.3	333.4	767.7	508.5	429.4	937.9	508.5	425.5	934.0	508.5	503.5	1,012.0
iii) Flood Control and Drainage	-	-	-	-	24.0	24.0	-	24.0	24.0	-	24.0	24.0
5. Energy	8,606.1	-	8,606.1	21,266.4	-	21,266.4	30,684.6	-	30,684.6	10,751.4	1,250.0	12,001.4
of which: Power	8,489.3	-	8,489.3	20,690.0	-	20,690.0	29,391.2	-	29,391.2	11,598.3	-	11,598.3
6. Industry and Minerals (i to iii)	2,876.2	3,370.6	6,246.9	4,553.1	3,509.1	8,062.2	3,753.2	3,169.5	6,922.7	4,864.3	3,096.2	7,960.6
i) Village and Small Industries	571.1	682.7	1,253.8	1,024.5	830.5	1,855.0	901.5	809.9	1,711.5	912.9	943.2	1,856.0
ii) Industries@	2,305.1	2,685.0	4,990.1	3,528.5	2,626.6	6,155.2	2,851.7	2,257.6	5,109.3	3,951.5	2,138.1	6,089.5
iii) Others**	-	3.0	3.0	-	52.0	52.0	-	102.0	102.0	-	15.0	15.0

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(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	771.9	6,510.7	7,282.6	869.8	12,621.3	13,491.1	1,426.5	11,832.5	13,258.9	1,064.9	11,452.4	12,517.3
i) Roads and Bridges	7.8	6,510.7	6,518.5	22.6	12,620.9	12,643.5	22.6	11,832.1	11,854.7	29.4	11,449.6	11,478.9
ii) Others @@	764.1	—	764.1	847.3	0.3	847.6	1,403.9	0.3	1,404.2	1,035.6	2.9	1,038.4
8. Science, Technology and Environment	79.7	23.3	103.0	127.5	25.0	152.5	128.0	25.0	153.0	125.1	30.0	155.1
9. General Economic Services (i to iv)	476.7	392.8	869.6	747.3	436.5	1,183.8	747.3	438.3	1,185.6	528.2	606.9	1,135.0
i) Secretariat - Economic Services	4.1	112.4	116.5	24.4	155.3	179.7	20.7	155.3	176.0	22.4	193.1	215.5
ii) Tourism	462.5	—	462.5	593.6	—	593.6	593.6	—	593.6	338.5	—	338.5
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	10.2	280.4	290.6	129.3	281.2	410.5	133.0	283.0	416.0	167.3	413.8	581.1
II. NON-DEVELOPMENTAL EXPENDITURE	751.9	89,033.7	89,785.6	1,200.2	105,006.8	106,206.9	1,212.4	107,959.6	109,172.0	2,365.2	135,388.4	137,753.6
(General Services) (A to F)	751.9	89,033.7	89,785.6	1,200.2	105,006.8	106,206.9	1,212.4	107,959.6	109,172.0	2,365.2	135,388.4	137,753.6
A. Organs of State	114.2	3,250.1	3,364.2	81.1	3,701.8	3,782.9	82.3	4,122.8	4,205.1	148.3	4,344.9	4,493.2
B. Fiscal Services (i + ii)	167.4	5,966.8	6,134.2	694.9	8,888.7	9,583.5	692.3	10,251.3	10,943.6	1,659.9	10,123.2	11,783.1
i) Collection of Taxes and Duties	167.4	5,959.5	6,126.9	694.9	8,876.3	9,571.2	692.3	10,239.0	10,931.3	1,659.9	10,108.5	11,768.5
ii) Other Fiscal Services	—	7.3	7.3	—	12.4	12.4	—	12.4	12.4	—	14.7	14.7
C. Interest Payments and Servicing of Debt	—	17,636.1	17,636.1	—	22,813.0	22,813.0	—	22,813.0	22,813.0	—	27,899.8	27,899.8
(1 + 2)	—	17,636.1	17,636.1	—	22,813.0	22,813.0	—	22,813.0	22,813.0	—	27,899.8	27,899.8
1. Appropriation for Reduction or Avoidance of Debt	—	1,000.0	1,000.0	—	2,000.0	2,000.0	—	2,000.0	2,000.0	—	2,000.0	2,000.0
2. Interest Payments (i to iv)	—	16,636.1	16,636.1	—	20,813.0	20,813.0	—	20,813.0	20,813.0	—	25,899.8	25,899.8
i) Interest on Loans from the Centre	—	1,458.8	1,458.8	—	1,538.1	1,538.1	—	1,538.1	1,538.1	—	1,650.0	1,650.0
ii) Interest on Internal Debt	—	11,470.1	11,470.1	—	15,592.3	15,592.3	—	15,592.3	15,592.3	—	20,368.0	20,368.0
of which:												
(a) Interest on Market Loans	—	5,211.7	5,211.7	—	8,816.1	8,816.1	—	8,816.1	8,816.1	—	12,786.3	12,786.3
(b) Interest on NSSF	—	5,162.1	5,162.1	—	5,400.0	5,400.0	—	5,400.0	5,400.0	—	5,400.0	5,400.0
iii) Interest on Small Savings, Provident Funds, etc.	—	2,984.5	2,984.5	—	2,810.0	2,810.0	—	2,810.0	2,810.0	—	2,860.0	2,860.0
iv) Others	—	722.7	722.7	—	872.7	872.7	—	872.7	872.7	—	1,021.8	1,021.8
D. Administrative Services (i to v)	470.3	29,684.0	30,154.3	424.2	31,793.4	32,217.6	437.8	32,963.2	33,401.0	556.9	41,181.2	41,738.1
i) Secretariat - General Services	0.7	766.2	766.9	2.2	935.6	937.8	13.3	939.2	952.5	8.5	1,171.6	1,180.2
ii) District Administration	—	1,957.0	1,957.0	—	2,208.2	2,208.2	—	2,208.8	2,208.8	—	2,607.3	2,607.3
iii) Police	283.7	21,568.5	21,852.3	395.3	23,498.2	23,893.5	395.3	24,600.9	24,996.2	495.8	31,065.7	31,561.5
iv) Public Works	179.3	2,434.8	2,614.0	11.5	1,327.2	1,338.7	11.5	1,315.5	1,327.0	42.1	1,971.1	2,013.1
v) Others ++	6.7	2,957.4	2,964.1	15.3	3,824.2	3,839.5	17.8	3,906.8	3,924.5	10.6	4,365.5	4,376.1
E. Pensions	—	32,495.2	32,495.2	—	37,806.4	37,806.4	—	37,806.4	37,806.4	—	51,836.6	51,836.6
F. Miscellaneous General Services	—	1.7	1.7	—	3.4	3.4	—	2.8	2.8	—	2.8	2.8
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	750.0	9,786.4	10,536.4	—	10,677.8	10,677.8	—	10,225.0	10,225.0	—	10,359.5	10,359.5
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	750.0	9,786.4	10,536.4	—	10,677.8	10,677.8	—	10,225.0	10,225.0	—	10,359.5	10,359.5