

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)
CHHATTISGARH

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
TOTAL CAPITAL DISBURSEMENTS (I to XII)	36,317.3	748,783.9	785,101.2	50,041.0	557,838.5	607,879.4	47,385.0	642,209.2	689,594.2	62,521.1	644,812.5	707,333.7
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)	36,316.0	6,616.9	42,932.8	50,041.0	7,369.8	57,410.7	47,385.0	7,410.9	54,795.9	62,521.1	8,747.7	71,268.8
I. Total Capital Outlay (1 + 2)	27,448.0	1.2	27,449.2	40,662.9	14.1	40,676.9	36,489.1	14.1	36,503.2	50,762.5	8.1	50,770.6
1. Development (a + b)	26,679.9	1.2	26,681.1	39,690.1	0.1	39,690.2	35,805.4	0.1	35,805.5	49,491.4	0.1	49,491.5
(a) Social Services (1 to 9)	8,019.9	1.2	8,021.0	12,852.8	0.1	12,852.9	11,555.3	0.1	11,555.4	14,843.8	0.1	14,843.9
1. Education, Sports, Art and Culture	1,860.3	-	1,860.3	4,086.3	-	4,086.3	4,343.3	-	4,343.3	4,132.5	-	4,132.5
2. Medical and Public Health	966.2	-	966.2	1,995.7	-	1,995.7	1,807.4	-	1,807.4	2,842.1	-	2,842.1
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	174.3	-	174.3	189.5	-	189.5	189.5	-	189.5	219.1	-	219.1
5. Housing	301.5	-	301.5	427.1	-	427.1	318.9	-	318.9	1,000.3	-	1,000.3
6. Urban Development	3,052.9	-	3,052.9	3,865.7	-	3,865.7	2,204.5	-	2,204.5	4,855.0	-	4,855.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,600.8	-	1,600.8	1,866.7	-	1,866.7	2,361.6	-	2,361.6	849.9	-	849.9
8. Social Security and Welfare	4.6	1.0	5.6	244.1	-	244.1	232.3	-	232.3	619.2	-	619.2
9. Others*	59.2	0.2	59.4	177.6	0.1	177.7	97.7	0.1	97.8	325.9	0.1	326.0
(b) Economic Services (1 to 10)	18,660.1	-	18,660.1	26,837.4	-	26,837.4	24,250.0	-	24,250.0	34,647.6	-	34,647.6
1. Agriculture and Allied Activities (i to xi)	670.5	-	670.5	651.6	-	651.6	631.6	-	631.6	768.9	-	768.9
i) Crop Husbandry	-	-	-	5.0	-	5.0	5.0	-	5.0	1.0	-	1.0
ii) Soil and Water Conservation	264.5	-	264.5	182.0	-	182.0	182.0	-	182.0	190.0	-	190.0
iii) Animal Husbandry	5.4	-	5.4	4.7	-	4.7	3.7	-	3.7	1.5	-	1.5
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	0.3	-	0.3	5.0	-	5.0	5.0	-	5.0	2.5	-	2.5
vi) Forestry and Wild Life	330.9	-	330.9	339.0	-	339.0	319.0	-	319.0	384.5	-	384.5
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	0.5	-	0.5	1.7	-	1.7	1.7	-	1.7	51.9	-	51.9
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	69.0	-	69.0	114.2	-	114.2	115.2	-	115.2	137.5	-	137.5
xi) Others @	1,448.7	-	1,448.7	748.8	-	748.8	1,750.0	-	1,750.0	550.5	-	550.5
2. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	9,711.2	-	9,711.2	15,692.4	-	15,692.4	11,636.2	-	11,636.2	18,712.7	-	18,712.7
5. Energy	-	-	-	-	-	-	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	325.1	-	325.1	502.8	-	502.8	419.8	-	419.8	346.6	-	346.6
i) Village and Small Industries	325.1	-	325.1	502.8	-	502.8	419.8	-	419.8	346.6	-	346.6
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	-	-	-	-	-	-	-	-	-	-	-	-
7. Transport (i + ii)	6,374.6	-	6,374.6	9,111.8	-	9,111.8	9,580.7	-	9,580.7	14,012.8	-	14,012.8
i) Roads and Bridges	6,367.1	-	6,367.1	9,036.8	-	9,036.8	9,450.7	-	9,450.7	13,847.7	-	13,847.7
ii) Others **	7.5	-	7.5	75.0	-	75.0	130.0	-	130.0	165.1	-	165.1
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

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(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
9. Science, Technology and Environment												
10. General Economic Services (i + ii)	130.0		130.0	130.0		130.0	231.7		231.7	256.1		256.1
i) Tourism	130.0		130.0	130.0		130.0	231.7		231.7	256.1		256.1
ii) Others @												
2. Non-Development (General Services)	768.1		768.1	972.7	14.0	986.7	683.8	14.0	697.7	1,271.1	8.0	1,279.1
Discharge of Internal Debt (1 to 8)		5,357.6	5,357.6		7,724.4	7,724.4		7,652.7	7,652.7		8,981.3	8,981.3
1. Market Loans		2,501.8	2,501.8		2,353.8	2,353.8		2,353.8	2,353.8		3,134.7	3,134.7
2. Loans from LIC					132.0	132.0		132.0	132.0		143.8	143.8
3. Loans from SBI and other Banks												
4. Loans from NABARD												
5. Loans from National Co-operative Development Corporation		1,210.5	1,210.5		1,311.2	1,311.2		1,291.5	1,291.5		1,336.9	1,336.9
6. WMA from RBI		81.3	81.3		72.8	72.8		72.8	72.8		36.5	36.5
7. Special Securities issued to NSSF		1,062.2	1,062.2		1,800.0	1,800.0		1,737.8	1,737.8		1,800.0	1,800.0
8. Others		501.7	501.7		545.7	545.7		555.9	555.9		530.3	530.3
of which: Land Compensation Bonds		483.2	483.2		483.2	483.2		483.2	483.2		483.2	483.2
III. Repayment of Loans to the Centre (1 to 7)		1,158.1	1,158.1		1,297.8	1,297.8		1,369.4	1,369.4		1,445.7	1,445.7
1. State Plan Schemes		1,136.5	1,136.5		1,278.0	1,278.0		1,346.4	1,346.4		1,415.2	1,415.2
of which: Advance release of Plan Assistance for Natural Calamities												
2. Centrally Sponsored Schemes												
3. Centrally Sponsored Schemes		11.7	11.7		12.3	12.3		15.4	15.4		17.9	17.9
4. Non-Plan (i + ii)		9.9	9.9		7.6	7.6		7.6	7.6		12.6	12.6
i) Relief for Natural Calamities												
ii) Others		9.9	9.9		7.6	7.6		7.6	7.6		12.6	12.6
5. Ways and Means Advances from Centre												
6. Loans for Special Schemes												
7. Others												
IV. Loans and Advances by State Governments (1+2)	8,867.9	100.0	8,967.9	9,378.1	133.5	9,511.6	10,895.9	112.5	11,008.4	11,758.6	112.6	11,871.2
1. Development Purposes (a + b)	8,867.9	100.0	8,967.9	9,378.1	131.5	9,509.6	10,895.9	110.5	11,006.4	11,758.6	110.6	11,869.2
a) Social Services (1 to 7)	482.3	100.0	582.3	655.0	101.5	756.5	807.5	100.5	908.0	1,140.0	100.6	1,240.6
1. Education, Sports, Art and Culture												
2. Medical and Public Health												
3. Family Welfare												
4. Water Supply and Sanitation	213.0		213.0	230.0		230.0	240.0		240.0	310.0		310.0
5. Housing												
6. Government Servants (Housing)		100.0	369.3	425.0	1.5	525.0	567.5	0.5	667.5	830.0	0.6	930.0
7. Others	269.3		269.3	230.0	1.5	230.0	240.0	100.0	240.0	310.0	100.0	310.0
b) Economic Services (1 to 10)	8,385.6		8,385.6	8,723.1	30.0	8,753.1	10,088.4	10.0	10,098.4	10,618.6	10.0	10,628.6
1. Crop Husbandry	300.0		300.0	300.0	30.0	330.0	300.0	10.0	310.0	300.0	10.0	310.0
2. Soil and Water Conservation												
3. Food Storage and Warehousing	8,030.0		8,030.0	8,041.5		8,041.5	9,406.8		9,406.8	10,031.7		10,031.7
4. Co-operation	54.6		54.6	338.0		338.0	338.0		338.0	283.4		283.4
5. Major and Medium Irrigation, etc.												

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(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
6. Power Projects												
7. Village and Small Industries	0.9		0.9	3.5		3.5	3.5		3.5		3.5	3.5
8. Other Industries and Minerals												
9. Rural Development												
10. Others				40.1		40.1	40.1		40.1		40.1	40.1
2. Non-Development Purposes (a + b)					2.0	2.0	2.0	2.0	2.0		2.0	2.0
a) Government Servants (other than Housing)					2.0	2.0	2.0	2.0	2.0		2.0	2.0
b) Miscellaneous												
V. Inter-State Settlement	1.3	31.6	32.9		0.1	0.1	0.1	0.1	0.1		0.1	0.1
VI. Contingency Fund					400.0	400.0	400.0	18.6	18.6		400.0	400.0
VII. Small Savings, Provident Funds, etc. (1+2)					4,132.2	4,132.2	4,132.2	5,190.0	5,190.0		4,640.0	4,640.0
1. State Provident Funds		3,661.4	3,661.4		4,590.0	4,590.0	4,590.0	3,640.0	3,640.0		4,140.0	4,140.0
2. Others		470.8	470.8		600.0	600.0	600.0	500.0	500.0		500.0	500.0
VIII. Reserve Funds (1 to 4)		2,997.2	2,997.2		3,701.7	3,701.7	3,701.7	3,931.0	3,931.0		4,119.1	4,119.1
1. Depreciation/Renewal Reserve Funds					0.1	0.1	0.1	0.1	0.1		0.1	0.1
2. Sinking Funds		1,000.0	1,000.0		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0		1,000.0	1,000.0
3. Famine Relief Fund		5.6	5.6		2.9	2.9	2.9	2.9	2.9		2.9	2.9
4. Others		1,991.6	1,991.6		2,698.7	2,698.7	2,698.7	2,928.0	2,928.0		3,116.1	3,116.1
IX. Deposits and Advances (1 to 4)		22,359.5	22,359.5		22,556.0	22,556.0	22,556.0	24,249.9	24,249.9		24,384.7	24,384.7
1. Civil Deposits		17,299.3	17,299.3		15,971.6	15,971.6	15,971.6	17,500.4	17,500.4		17,500.4	17,500.4
2. Deposits of Local Funds		12.2	12.2		0.7	0.7	0.7	0.7	0.7		0.7	0.7
3. Civil Advances		3,670.1	3,670.1		4,000.0	4,000.0	4,000.0	4,000.0	4,000.0		4,000.0	4,000.0
4. Others		1,377.9	1,377.9		2,583.7	2,583.7	2,583.7	2,748.9	2,748.9		2,883.7	2,883.7
X. Suspense and Miscellaneous (1 to 4)		656,903.9	656,903.9		493,970.7	493,970.7	493,970.7	537,870.7	537,870.7		537,870.7	537,870.7
1. Suspense		-1,222.9	-1,222.9		270.6	270.6	270.6	270.6	270.6		270.6	270.6
2. Cash Balance Investment Accounts		417,118.8	417,118.8		300,000.0	300,000.0	300,000.0	430,000.0	430,000.0		430,000.0	430,000.0
3. Deposits with RBI		84,857.7	84,857.7		70,000.0	70,000.0	70,000.0	90,000.0	90,000.0		90,000.0	90,000.0
4. Others		156,150.3	156,150.3		123,700.1	123,700.1	123,700.1	17,600.1	17,600.1		17,600.1	17,600.1
XI. Appropriation to Contingency Fund												
XII. Remittances		55,742.6	55,742.6		22,850.2	22,850.2	22,850.2	62,850.2	62,850.2		62,850.2	62,850.2
A. Surplus (+)/Deficit (-) on Revenue Account			8,882.2			8,597.8			10,757.4			13,481.2
B. Surplus (+)/Deficit(-) on Capital Account			-14,586.7			-14,089.7			-11,948.8			-17,337.5
C. Overall Surplus (+)/Deficit (-) (A+B)			-5,704.5			-5,491.9			-1,191.4			-3,856.2
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			-5,704.5			-5,491.9			-1,191.4			-3,856.2
i. Increase (+)/Decrease (-) in Cash Balances			-2,068.8			-5,491.9			-569.4			-3,397.5
a) Opening Balance			-3,486.8			-4,823.7			-5,550.6			-6,120.0
b) Closing Balance			-5,555.6			-10,315.6			-6,119.9			-9,517.5
ii. Withdrawals from (+)/Additions to (+) Cash Balance Investment Account (net)			-3,635.7						-559.8			-458.7
iii. Increase (+)/Decrease (-) in Ways and Means Advances and Overdrafts from RBI (net)									-62.2			