

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

CHHATTISGARH

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	35,070.8	864,063.1	899,133.9	62,521.1	644,812.5	707,333.7	71,677.2	857,000.8	928,677.9	91,429.6	871,735.9	963,165.5
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	35,070.8	7,018.5	42,089.3	62,521.1	8,747.7	71,268.8	71,677.2	8,747.5	80,424.7	91,429.6	10,781.8	102,211.4
I. Total Capital Outlay (1 + 2)	29,505.3	9.9	29,515.1	50,762.5	8.1	50,770.6	58,433.4	7.9	58,441.3	71,890.8	8.1	71,899.0
1. Development (a + b)	28,986.3	0.1	28,986.4	49,491.4	0.1	49,491.5	57,154.0	0.1	57,154.1	70,278.7	0.2	70,278.9
(a) Social Services (1 to 9)	8,275.9	0.1	8,276.0	14,843.8	0.1	14,843.9	14,731.6	0.1	14,731.7	14,622.5	0.2	14,622.7
1. Education, Sports, Art and Culture	3,031.7	—	3,031.7	4,132.5	—	4,132.5	4,343.9	—	4,343.9	3,735.0	—	3,735.0
2. Medical and Public Health	978.8	—	978.8	2,842.1	—	2,842.1	3,145.5	—	3,145.5	2,366.6	—	2,366.6
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	78.5	—	78.5	219.1	—	219.1	199.1	—	199.1	491.1	—	491.1
5. Housing	248.3	—	248.3	1,000.3	—	1,000.3	984.5	—	984.5	937.9	—	937.9
6. Urban Development	1,523.0	—	1,523.0	4,855.0	—	4,855.0	4,040.0	—	4,040.0	5,020.0	—	5,020.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,172.8	—	2,172.8	849.9	—	849.9	1,253.2	—	1,253.2	1,040.8	—	1,040.8
8. Social Security and Welfare	191.5	—	191.5	619.2	—	619.2	560.2	—	560.2	561.3	—	561.3
9. Others *	51.3	0.1	51.4	325.9	0.1	326.0	205.2	0.1	205.3	469.8	0.2	470.0
(b) Economic Services (1 to 10)	20,710.4	—	20,710.4	34,647.6	—	34,647.6	42,422.5	—	42,422.5	55,656.3	—	55,656.3
1. Agriculture and Allied Activities (i to xi)	522.3	—	522.3	768.9	—	768.9	1,081.8	—	1,081.8	1,160.8	—	1,160.8
i) Crop Husbandry	5.0	—	5.0	1.0	—	1.0	1.0	—	1.0	5.0	—	5.0
ii) Soil and Water Conservation	182.0	—	182.0	190.0	—	190.0	190.0	—	190.0	240.0	—	240.0
iii) Animal Husbandry	8.4	—	8.4	1.5	—	1.5	85.4	—	85.4	44.0	—	44.0
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	5.0	—	5.0	2.5	—	2.5	2.5	—	2.5	2.5	—	2.5
vi) Forestry and Wild Life	227.6	—	227.6	384.5	—	384.5	392.5	—	392.5	435.5	—	435.5
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-20.3	—	-20.3	51.9	—	51.9	51.9	—	51.9	352.3	—	352.3
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	114.6	—	114.6	137.5	—	137.5	358.5	—	358.5	81.5	—	81.5
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	1,709.8	—	1,709.8	550.5	—	550.5	1,005.5	—	1,005.5	910.5	—	910.5
3. Special Area Programmes of which: Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	10,389.9	—	10,389.9	18,712.7	—	18,712.7	17,922.5	—	17,922.5	21,837.0	—	21,837.0
5. Energy	—	—	—	—	—	—	9,000.0	—	9,000.0	4,000.0	—	4,000.0
6. Industry and Minerals (i to iv)	-262.8	—	-262.8	346.6	—	346.6	396.4	—	396.4	396.8	—	396.8
i) Village and Small Industries	336.1	—	336.1	346.6	—	346.6	396.4	—	396.4	396.8	—	396.8
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	-598.8	—	-598.8	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	—	—	—	—	—	—	—	—	—
7. Transport (i + ii)	8,163.7	—	8,163.7	14,012.8	—	14,012.8	12,760.2	—	12,760.2	27,071.1	—	27,071.1
i) Roads and Bridges	8,124.6	—	8,124.6	13,847.7	—	13,847.7	12,619.9	—	12,619.9	26,821.1	—	26,821.1
ii) Others **	39.1	—	39.1	165.1	—	165.1	140.3	—	140.3	250.0	—	250.0
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

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CHHATTISGARH

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	187.4	—	187.4	256.1	—	256.1	256.1	—	256.1	280.0	—	280.0
i) Tourism	187.4	—	187.4	256.1	—	256.1	256.1	—	256.1	280.0	—	280.0
ii) Others @@@	—	—	—	—	—	—	—	—	—	—	—	—
2. Non-Development (General Services)	519.0	9.8	528.7	1,271.1	8.0	1,279.1	1,279.4	7.8	1,287.2	1,612.1	7.9	1,620.0
II. Discharge of Internal Debt (1 to 8)	—	5,554.8	5,554.8	—	8,981.3	8,981.3	—	8,981.3	8,981.3	—	10,998.6	10,998.6
1. Market Loans	—	2,350.3	2,350.3	—	3,134.7	3,134.7	—	3,134.7	3,134.7	—	4,638.4	4,638.4
2. Loans from LIC	—	—	—	—	143.8	143.8	—	143.8	143.8	—	150.0	150.0
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	1,138.8	1,138.8	—	1,336.9	1,336.9	—	1,336.9	1,336.9	—	1,500.0	1,500.0
5. Loans from National Co-operative Development Corporation	—	72.8	72.8	—	36.5	36.5	—	36.5	36.5	—	10.2	10.2
6. WMA from RBI	—	—	—	—	1,800.0	1,800.0	—	1,800.0	1,800.0	—	1,800.0	1,800.0
7. Special Securities issued to NSSF	—	1,499.4	1,499.4	—	1,999.2	1,999.2	—	1,999.2	1,999.2	—	2,381.8	2,381.8
8. Others	—	493.7	493.7	—	530.3	530.3	—	530.3	530.3	—	518.2	518.2
of which: Land Compensation Bonds	—	483.2	483.2	—	483.2	483.2	—	483.2	483.2	—	483.2	483.2
III. Repayment of Loans to the Centre (1 to 7)	—	1,353.8	1,353.8	—	1,445.7	1,445.7	—	1,445.7	1,445.7	—	1,470.5	1,470.5
1. State Plan Schemes	—	1,325.8	1,325.8	—	1,415.2	1,415.2	—	1,415.2	1,415.2	—	1,442.6	1,442.6
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	15.4	15.4	—	17.9	17.9	—	17.9	17.9	—	17.9	17.9
4. Non-Plan (i + ii)	—	12.6	12.6	—	12.6	12.6	—	12.6	12.6	—	10.0	10.0
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	12.6	12.6	—	12.6	12.6	—	12.6	12.6	—	10.0	10.0
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
IV. Loans and Advances by State Governments (1+2)	5,565.6	100.0	5,665.5	11,758.6	112.6	11,871.2	13,243.7	112.6	13,356.3	19,538.7	104.6	19,643.3
1. Development Purposes (a + b)	5,565.6	100.0	5,665.5	11,758.6	110.6	11,869.2	13,243.7	110.6	13,354.3	19,538.7	102.6	19,641.3
a) Social Services (1 to 7)	660.5	100.0	760.5	1,140.0	100.6	1,240.6	1,140.0	100.6	1,240.6	3,650.0	100.6	3,750.6
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	166.9	—	166.9	310.0	—	310.0	310.0	—	310.0	340.0	—	340.0
5. Housing	—	—	—	—	—	—	—	—	—	—	—	—
6. Government Servants (Housing)	—	—	—	—	0.6	0.6	—	0.6	0.6	—	0.6	0.6
7. Others	493.6	100.0	593.6	830.0	100.0	930.0	830.0	100.0	930.0	3,310.0	100.0	3,410.0
b) Economic Services (1 to 10)	4,905.0	—	4,905.0	10,618.6	10.0	10,628.6	12,103.7	10.0	12,113.7	15,888.7	2.0	15,890.7
1. Crop Husbandry	300.0	—	300.0	300.0	10.0	310.0	1,000.0	10.0	1,010.0	3,000.0	2.0	3,002.0
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	4,393.2	—	4,393.2	10,031.7	—	10,031.7	10,669.7	—	10,669.7	12,453.7	—	12,453.7
4. Co-operation	210.2	—	210.2	283.4	—	283.4	430.5	—	430.5	431.0	—	431.0
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

CHHATTISGARH

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	1.6	—	1.6	3.5	—	3.5	3.5	—	3.5	4.0	—	4.0
8. Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9. Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
10. Others	0.1	—	0.1	—	—	—	—	—	—	—	—	—
2. Non-Development Purposes (a + b)	—	—	—	—	2.0	2.0	—	2.1	2.1	—	2.1	2.1
a) Government Servants (other than Housing)	—	—	—	—	2.0	2.0	—	2.1	2.1	—	2.1	2.1
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
V. Inter-State Settlement	—	23.4	23.4	—	0.1	0.1	—	0.1	0.1	—	0.1	0.1
VI. Contingency Fund	—	—	—	—	400.0	400.0	—	101.5	101.5	—	400.0	400.0
VII. State Provident Funds, etc. (1+2)	—	4,962.8	4,962.8	—	4,640.0	4,640.0	—	4,740.0	4,740.0	—	4,740.0	4,740.0
1. State Provident Funds	—	4,452.1	4,452.1	—	4,140.0	4,140.0	—	4,140.0	4,140.0	—	4,140.0	4,140.0
2. Others	—	510.6	510.6	—	500.0	500.0	—	600.0	600.0	—	600.0	600.0
VIII. Reserve Funds (1 to 4)	—	4,334.6	4,334.6	—	4,119.1	4,119.1	—	5,478.7	5,478.7	—	6,741.5	6,741.5
1. Depreciation/Renewal Reserve Funds	—	—	—	—	0.1	0.1	—	0.1	0.1	—	0.1	0.1
2. Sinking Funds	—	500.0	500.0	—	1,000.0	1,000.0	—	1,000.0	1,000.0	—	2,000.0	2,000.0
3. Famine Relief Fund	—	—	—	—	2.9	2.9	—	2.9	2.9	—	2.9	2.9
4. Others	—	3,834.6	3,834.6	—	3,116.1	3,116.1	—	4,475.7	4,475.7	—	4,738.5	4,738.5
IX. Deposits and Advances (1 to 4)	—	24,528.2	24,528.2	—	24,384.7	24,384.7	—	27,114.6	27,114.6	—	27,113.9	27,113.9
1. Civil Deposits	—	19,854.3	19,854.3	—	17,500.4	17,500.4	—	19,700.4	19,700.4	—	19,700.4	19,700.4
2. Deposits of Local Funds	—	—	—	—	0.7	0.7	—	0.7	0.7	—	0.7	0.7
3. Civil Advances	—	3,993.7	3,993.7	—	4,000.0	4,000.0	—	4,000.0	4,000.0	—	4,000.0	4,000.0
4. Others	—	680.2	680.2	—	2,883.7	2,883.7	—	3,413.5	3,413.5	—	3,412.9	3,412.9
X. Suspense and Miscellaneous (1 to 4)	—	765,003.1	765,003.1	—	537,870.7	537,870.7	—	747,318.2	747,318.2	—	747,958.4	747,958.4
1. Suspense	—	1,343.1	1,343.1	—	270.6	270.6	—	218.1	218.1	—	218.1	218.1
2. Cash Balance Investment Accounts	—	464,713.8	464,713.8	—	430,000.0	430,000.0	—	445,000.0	445,000.0	—	445,640.2	445,640.2
3. Deposits with RBI	—	122,742.8	122,742.8	—	90,000.0	90,000.0	—	125,000.0	125,000.0	—	125,000.0	125,000.0
4. Others	—	176,203.4	176,203.4	—	17,600.1	17,600.1	—	177,100.1	177,100.1	—	177,100.1	177,100.1
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
XII. Remittances	—	58,192.5	58,192.5	—	62,850.2	62,850.2	—	61,700.2	61,700.2	—	72,200.2	72,200.2
A. Surplus (+)/Deficit (-) on Revenue Account	—	—	33,637.9	—	—	13,481.2	—	—	21,406.2	—	—	29,592.7
B. Surplus (+)/Deficit (-) on Capital Account	—	—	-22,727.1	—	—	-17,337.5	—	—	-27,937.8	—	—	-32,963.2
C. Overall Surplus (+)/Deficit (-) (A+B)	—	—	10,910.8	—	—	-3,856.2	—	—	-6,531.6	—	—	-3,370.5
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	—	—	10,910.8	—	—	-3,856.2	—	—	-6,531.6	—	—	-3,370.5
i. Increase (+)/Decrease (-) in Cash Balances	—	—	-9,256.7	—	—	-3,397.5	—	—	-5,510.0	—	—	-4,010.7
a) Opening Balance	—	—	-5,550.6	—	—	-6,120.0	—	—	-14,807.3	—	—	-20,317.4
b) Closing Balance	—	—	-14,807.3	—	—	-9,517.5	—	—	-20,317.3	—	—	-24,328.1
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	—	—	20,167.5	—	—	-458.7	—	—	-1,021.6	—	—	640.2
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	—	—	—	—	—	—	—	—	—	—	—	—