

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	62,667.3	111,276.0	111,276.0	84,030.2	47,648.5	58,794.7	53,172.1	71,754.5
I. TAX REVENUE (A+B)	22,512.6	27,929.5	27,929.5	44,064.1	10,878.6	13,012.4	11,771.9	27,402.7
A. State's Own Tax Revenue (1 to 3)	9,493.0	12,063.1	12,063.1	10,355.7	2,297.8	2,703.9	2,665.3	3,265.5
1. Taxes on Income (i+ii)	35.2	41.9	41.9	47.3	147.4	166.4	140.4	176.4
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	35.2	41.9	41.9	47.3	147.4	166.4	140.4	176.4
2. Taxes on Property and Capital Transactions (i to iii)	132.5	208.8	208.8	173.6	60.7	52.7	147.8	120.3
i) Land Revenue	34.7	42.2	42.2	47.7	45.4	52.0	110.6	119.0
ii) Stamps and Registration Fees	97.8	166.6	166.6	125.9	15.2	0.7	37.2	1.2
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	9,325.2	11,812.4	11,812.4	10,134.8	2,089.8	2,484.8	2,377.0	2,968.9
i) Sales Tax (a to e)	7,236.5	9,149.0	9,149.0	7,663.6	1,833.4	2,180.8	2,119.5	2,326.6
a) State Sales Tax/VAT	5,920.3	6,499.0	6,499.0	5,018.0	1,833.3	2,175.0	2,115.0	2,320.0
b) Central Sales Tax	1,231.1	2,540.1	2,540.1	2,540.1	–	0.8	1.1	1.6
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	85.1	110.0	110.0	105.5	–	5.0	3.4	5.0
ii) State Excise	1,626.6	2,051.6	2,051.6	1,941.5	31.1	34.7	49.1	356.8
iii) Taxes on Vehicles	367.2	500.0	500.0	413.0	194.2	222.4	170.3	235.7
iv) Taxes on Goods and Passengers	49.2	60.0	60.0	57.8	26.3	40.0	25.6	42.4
v) Taxes and Duties on Electricity	18.9	17.2	17.2	19.8	–	–	–	–
vi) Entertainment Tax	3.2	20.9	20.9	16.2	4.8	6.9	12.6	7.3
vii) Other Taxes and Duties	23.6	13.7	13.7	22.9	–	–	–	–
B. Share in Central Taxes (i to ix)	13,019.6	15,866.4	15,866.4	33,708.4	8,580.8	10,308.5	9,106.6	24,137.2
i) Corporation Tax	4,377.7	5,286.0	5,286.0	11,183.4	2,886.2	3,485.1	3,180.5	8,013.1
ii) Income Tax	2,882.5	3,765.5	3,765.5	8,256.6	1,900.5	2,297.1	2,271.2	5,915.9
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	12.0	12.3	12.3	-0.3	7.9	8.1	8.6	-0.2
vi) Customs	2,123.8	2,445.4	2,445.4	5,190.9	1,400.3	1,616.5	1,473.0	3,719.3
vii) Union Excise Duties	1,500.0	1,579.0	1,579.0	3,376.0	989.0	1,069.9	831.8	2,418.9
viii) Service Tax	2,123.6	2,778.2	2,778.2	5,701.8	1,396.9	1,831.8	1,341.5	4,070.2
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	40,154.7	83,346.5	83,346.5	39,966.1	36,769.9	45,782.3	41,400.2	44,351.7
C. State's Own Non-Tax Revenue (1 to 6)	5,981.5	6,794.6	6,794.6	3,121.7	1,942.6	2,784.8	2,414.2	2,528.1
1. Interest Receipts	335.7	316.1	316.1	347.7	179.3	239.4	198.8	200.0
2. Dividends and Profits	1.3	1.0	1.0	1.4	–	–	–	–

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	292.9	445.7	445.7	512.6	189.9	185.6	215.9	192.1
<i>of which:</i> State Lotteries	10.6	165.3	165.3	187.5	95.1	105.4	117.1	111.7
4. Social Services (i to ix)	94.5	280.0	280.0	246.4	236.7	259.6	276.1	300.9
i) Education, Sports, Art and Culture	19.1	21.2	21.2	22.9	13.4	24.6	16.5	26.1
ii) Medical and Public Health	20.0	19.8	19.8	21.2	2.3	1.1	2.9	1.2
iii) Family Welfare	—	—	—	—	—	0.1	—	0.1
iv) Housing	3.5	3.9	3.9	4.1	9.5	10.0	9.8	10.6
v) Urban Development	0.1	6.6	6.6	8.5	0.8	0.6	1.2	0.6
vi) Labour and Employment	16.0	19.9	19.9	21.7	0.6	0.2	0.1	0.2
vii) Social Security and Welfare	0.3	7.8	7.8	8.5	12.6	14.3	9.3	9.9
viii) Water Supply and Sanitation	35.6	198.4	198.4	156.9	195.4	206.6	234.7	250.0
ix) Others	0.1	2.4	2.4	2.6	2.0	2.1	1.5	2.2
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	5,257.0	5,751.8	5,751.8	2,013.6	1,336.6	2,100.2	1,723.4	1,835.1
i) Crop Husbandry	49.2	55.6	55.6	62.8	8.6	6.0	9.3	6.4
ii) Animal Husbandry	18.3	22.7	22.7	25.9	3.8	4.4	6.2	4.7
iii) Fisheries	0.3	1.6	1.6	1.2	2.4	4.2	3.1	4.5
iv) Forestry and Wildlife	601.2	408.3	408.3	684.4	29.8	19.7	52.0	20.9
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	0.6	11.1	11.1	14.5	3.2	2.3	37.9	2.4
vii) Other Agricultural Programmes	6.6	22.0	22.0	25.1	16.4	14.5	18.2	15.4
viii) Major and Medium Irrigation Projects	—	—	—	—	—	—	—	—
ix) Minor Irrigation	2.1	2.1	2.1	2.1	0.2	0.7	—	0.7
x) Power	6.4	20.0	20.0	22.6	1,090.5	1,686.4	1,443.6	1,616.7
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	6.7	6.8	6.8	7.6	3.3	4.1	2.7	4.3
xiii) Industries@	4,557.5	5,160.0	5,160.0	1,122.1	45.1	70.5	37.3	39.5
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	19.0	20.1	23.6	21.3
xvi) Tourism	0.5	0.5	0.5	0.8	23.9	19.5	22.3	20.7
xvii) Others*	7.6	41.1	41.1	44.5	90.3	247.8	67.1	77.7
D. Grants from the Centre (1 to 5)	34,173.2	76,551.9	76,551.9	36,844.5	34,827.3	42,997.5	38,986.0	41,823.6
1. State Plan Schemes	20,462.8	34,863.4	34,863.4	25,489.1	19,047.9	23,251.8	19,451.2	7,379.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	316.5	3,900.0	3,900.0	—	—	—	—	—
3. Centrally Sponsored Schemes	3,484.0	25,379.8	25,379.8	3,040.0	3,690.7	7,374.2	7,374.2	11,245.0
4. NEC/ Special Plan Scheme	695.8	1,125.0	1,125.0	1,620.0	554.2	1,226.4	1,226.4	1,524.2
5. Non-Plan Grants (a to c)	9,214.1	11,283.7	11,283.7	6,695.4	11,534.5	11,145.1	10,934.2	21,675.4
a) Statutory Grants	7,338.6	5,961.6	5,961.6	6,400.0	10,163.0	9,419.7	9,857.8	21,390.0
b) Grants for relief on account of Natural Calamities	—	—	—	—	141.5	103.6	103.6	150.0
c) Others	1,875.5	5,322.1	5,322.1	295.4	1,230.0	1,621.8	972.8	135.4

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	64,979.0	95,379.7	80,886.4	88,919.4	489,468.5	671,469.6	636,492.9	709,405.0
I. TAX REVENUE (A+B)	13,346.6	15,896.1	14,231.7	28,456.2	321,388.3	381,521.1	367,536.6	408,603.7
A. State's Own Tax Revenue (1 to 3)	3,333.9	3,867.8	3,604.8	4,344.6	168,915.9	198,626.5	192,736.6	212,803.7
1. Taxes on Income (i+ii)	283.0	319.0	319.0	319.0	1,497.0	1,760.0	1,760.0	1,860.0
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	283.0	319.0	319.0	319.0	1,497.0	1,760.0	1,760.0	1,860.0
2. Taxes on Property and Capital Transactions (i to iii)	24.7	24.8	26.1	28.7	10,367.4	11,220.0	11,423.2	21,273.7
i) Land Revenue	7.0	8.1	8.1	8.9	4,312.6	4,400.0	4,400.0	4,650.0
ii) Stamps and Registration Fees	17.7	16.7	18.0	19.8	6,054.8	6,820.0	7,023.2	16,623.7
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	3,026.2	3,524.0	3,259.7	3,996.9	157,051.5	185,646.5	179,553.4	189,670.0
i) Sales Tax (a to e)	2,502.1	2,943.6	2,700.0	3,327.8	107,285.5	131,100.0	124,352.8	128,005.6
a) State Sales Tax/VAT	2,502.1	2,943.6	2,700.0	3,327.8	98,807.4	118,871.6	115,043.4	118,433.1
b) Central Sales Tax	—	—	—	—	8,465.2	9,195.4	9,295.9	9,555.9
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	—	—	—	—	12.9	3,033.0	13.5	16.7
ii) State Excise	48.6	44.7	49.0	49.0	17,801.3	19,837.5	20,000.0	23,000.0
iii) Taxes on Vehicles	361.5	460.0	400.0	460.0	8,596.7	9,720.0	9,720.0	10,692.0
iv) Taxes on Goods and Passengers	107.9	75.0	110.0	121.0	16,134.5	17,234.0	17,400.0	19,140.0
v) Taxes and Duties on Electricity	0.4	0.5	0.5	0.5	6,701.1	7,040.0	7,680.0	8,448.0
vi) Entertainment Tax	—	—	—	—	124.1	314.9	199.2	196.0
vii) Other Taxes and Duties	5.8	0.2	0.2	38.6	408.2	400.1	201.5	188.4
B. Share in Central Taxes (i to ix)	10,012.7	12,028.3	10,626.9	24,111.6	152,472.4	182,894.6	174,800.0	195,800.0
i) Corporation Tax	3,369.0	4,068.1	3,843.2	8,002.7	51,276.5	65,695.7	62,780.0	70,313.0
ii) Income Tax	2,218.4	2,681.4	2,627.5	5,908.4	33,764.2	39,330.8	37,590.2	42,101.0
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	1.5	—	—	—
v) Taxes on Wealth	9.2	9.4	9.4	-0.2	140.9	110.6	116.0	129.9
vi) Customs	1,634.5	1,886.9	1,750.0	3,714.6	24,876.7	30,391.9	29,036.8	32,520.0
vii) Union Excise Duties	1,154.4	1,248.8	1,057.2	2,415.8	17,569.8	20,654.4	19,740.0	22,100.0
viii) Service Tax	1,627.2	2,133.7	1,339.6	4,070.3	24,842.9	26,711.2	25,537.0	28,636.1
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	-0.1	—	—	—
II. NON-TAX REVENUE (C+D)	51,632.4	79,483.7	66,654.7	60,463.2	168,080.2	289,948.5	268,956.3	300,801.3
C. State's Own Non-Tax Revenue (1 to 6)	2,165.7	2,058.2	3,172.7	2,306.0	83,786.0	80,240.0	76,051.5	90,135.6
1. Interest Receipts	76.2	30.0	40.0	44.0	12,411.8	4,089.8	4,089.8	5,000.0
2. Dividends and Profits	—	—	—	32.9	4,524.0	3,881.7	5,666.4	5,550.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	139.7	210.0	273.2	197.9	2,879.0	1,515.4	1,895.5	2,119.2
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	768.6	124.4	1,157.1	533.6	2,071.3	1,490.6	1,660.3	1,829.3
i) Education, Sports, Art and Culture	678.3	4.6	1,029.5	402.1	758.6	176.9	276.9	300.0
ii) Medical and Public Health	5.5	3.9	5.6	6.2	287.1	248.1	308.1	340.0
iii) Family Welfare	0.1	–	–	–	3.7	0.8	0.8	2.0
iv) Housing	51.3	87.8	87.8	87.8	143.6	150.4	150.4	159.3
v) Urban Development	0.9	1.0	1.0	1.1	53.7	61.1	61.1	71.0
vi) Labour and Employment	0.5	0.3	0.3	0.3	97.8	98.1	100.7	101.8
vii) Social Security and Welfare	11.7	6.5	12.0	13.2	1.8	5.8	4.6	4.7
viii) Water Supply and Sanitation	19.5	19.4	20.0	22.0	619.9	686.7	686.7	759.0
ix) Others	0.9	0.9	0.9	1.0	105.1	62.7	71.0	91.5
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	1,181.2	1,693.8	1,702.3	1,497.6	61,899.9	69,262.5	62,739.6	75,637.1
i) Crop Husbandry	2.7	2.0	3.0	3.3	67.4	58.0	68.8	74.0
ii) Animal Husbandry	5.3	8.5	8.5	9.3	13.3	8.5	8.5	11.5
iii) Fisheries	0.1	0.4	0.4	0.5	10.7	16.7	16.7	18.0
iv) Forestry and Wildlife	88.1	130.7	130.7	143.7	951.1	317.3	317.3	350.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	24.5	1.0	1.0	1.0	33.4	24.7	24.7	39.7
vii) Other Agricultural Programmes	0.9	0.7	1.0	1.1	20.0	19.1	19.6	20.0
viii) Major and Medium Irrigation Projects	–	–	–	–	4,363.1	4,284.2	4,236.3	5,450.0
ix) Minor Irrigation	–	0.3	0.3	0.4	151.2	118.3	118.3	160.0
x) Power	883.1	1,250.0	1,250.0	1,000.0	47.0	66.4	419.5	397.7
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	3.3	5.0	5.0	5.4	2.1	2.4	2.4	2.2
xiii) Industries@	12.5	10.5	13.8	15.2	55,190.4	63,471.2	56,602.0	67,994.0
xiv) Ports and Light Houses	–	–	–	–	1.2	10.8	10.8	11.5
xv) Road Transport	121.7	156.9	156.9	172.6	–	–	–	–
xvi) Tourism	1.5	4.6	4.6	5.1	7.6	21.6	21.6	20.9
xvii) Others*	37.5	123.3	127.2	139.9	1,041.5	843.3	873.0	1,087.6
D. Grants from the Centre (1 to 5)	49,466.7	77,425.5	63,482.0	58,157.2	84,294.2	209,708.5	192,904.8	210,665.7
1. State Plan Schemes	24,294.4	38,397.9	37,920.9	24,964.9	34,294.6	175,206.1	158,333.0	178,528.9
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	3,840.7	19,322.7	2,647.4	–	1,216.7	6,094.2	6,145.9	3,495.5
3. Centrally Sponsored Schemes	–	–	–	–	21,491.1	91.5	103.8	319.1
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	21,331.6	19,704.8	22,913.7	33,192.3	27,291.9	28,316.7	28,322.2	28,322.2
a) Statutory Grants	16,658.3	15,950.0	15,950.0	32,030.0	14,024.4	21,174.4	21,175.2	21,175.2
b) Grants for relief on account of Natural Calamities	427.8	61.8	61.8	90.0	4,249.9	3,569.8	3,569.8	3,569.8
c) Others	4,245.4	3,693.0	6,901.9	1,072.3	9,017.6	3,572.5	3,577.2	3,577.2

See 'Notes to Appendix I'.