

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

CHHATTISGARH

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	58,838.7	1,088,988.2	1,147,826.9	84,964.5	932,688.9	1,017,653.4	83,377.2	933,326.0	1,016,703.2	112,693.5	933,815.1	1,046,508.6
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	58,838.7	6,985.0	65,823.7	84,964.5	9,672.0	94,636.5	83,377.2	9,761.9	93,139.2	112,693.5	8,115.4	120,808.9
I. Total Capital Outlay (1 + 2)	45,749.3	-7.4	45,741.9	83,349.5	123.2	83,472.7	79,063.2	123.2	79,186.4	109,879.3	123.2	110,002.5
1. Development (a + b)	43,925.1	-7.4	43,917.7	80,839.0	0.7	80,839.7	76,122.3	0.7	76,123.0	106,539.5	0.7	106,540.2
(a) Social Services (1 to 9)	6,919.6	-	6,919.6	20,504.9	0.7	20,505.6	19,422.9	0.7	19,423.6	24,845.4	0.7	24,846.1
1. Education, Sports, Art and Culture	2,533.4	-	2,533.4	4,365.0	-	4,365.0	4,672.1	-	4,672.1	7,169.3	-	7,169.3
2. Medical and Public Health	1,269.9	-	1,269.9	2,946.0	-	2,946.0	2,583.7	-	2,583.7	3,035.5	-	3,035.5
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	39.7	-	39.7	372.6	-	372.6	552.6	-	552.6	1,745.4	-	1,745.4
5. Housing	277.5	-	277.5	1,038.7	-	1,038.7	1,154.2	-	1,154.2	351.7	-	351.7
6. Urban Development	532.4	-	532.4	6,735.0	-	6,735.0	5,175.0	-	5,175.0	8,211.4	-	8,211.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	819.3	-	819.3	2,955.2	0.5	2,955.7	3,091.4	0.5	3,091.9	2,967.2	0.5	2,967.7
8. Social Security and Welfare	1,062.7	-	1,062.7	1,472.4	-	1,472.4	1,464.9	-	1,464.9	526.0	-	526.0
9. Others *	384.8	-	384.9	620.1	0.2	620.3	729.0	0.2	729.2	838.9	0.2	839.1
(b) Economic Services (1 to 10)	37,005.5	-7.4	36,998.1	60,334.1	-	60,334.1	56,699.4	-	56,699.4	81,694.1	-	81,694.1
1. Agriculture and Allied Activities (i to xi)	896.4	-7.4	889.0	1,338.1	-	1,338.1	816.5	-	816.5	1,662.5	-	1,662.5
i) Crop Husbandry	2.7	-	2.7	2.0	-	2.0	2.0	-	2.0	0.1	-	0.1
ii) Soil and Water Conservation	210.6	-	210.6	100.0	-	100.0	100.0	-	100.0	200.0	-	200.0
iii) Animal Husbandry	59.8	-	59.8	656.0	-	656.0	248.5	-	248.5	479.0	-	479.0
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	7.5	-	7.5	7.5	-	7.5	7.5	-	7.5	22.5	-	22.5
vi) Forestry and Wild Life	344.4	-	344.4	410.0	-	410.0	425.9	-	425.9	328.3	-	328.3
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	200.2	-7.4	192.8	103.1	-	103.1	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	600.0	-	600.0
x) Co-operation	71.3	-	71.3	59.5	-	59.5	32.6	-	32.6	32.6	-	32.6
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	907.1	-	907.1	4,483.0	-	4,483.0	4,151.0	-	4,151.0	8,972.5	-	8,972.5
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	16,843.5	-	16,843.5	19,923.1	-	19,923.1	17,667.6	-	17,667.6	22,643.6	-	22,643.6
5. Energy	220.0	-	220.0	650.0	-	650.0	650.0	-	650.0	1,300.0	-	1,300.0
6. Industry and Minerals (i to iv)	81.1	-	81.1	392.7	-	392.7	380.5	-	380.5	1,024.5	-	1,024.5
i) Village and Small Industries	81.1	-	81.1	342.7	-	342.7	330.5	-	330.5	874.5	-	874.5
ii) Iron and Steel Industries	-	-	-	50.0	-	50.0	50.0	-	50.0	150.0	-	150.0
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	-	-	-	-	-	-	-	-	-	-	-	-
7. Transport (i + ii)	18,013.5	-	18,013.5	33,318.2	-	33,318.2	32,794.8	-	32,794.8	45,833.0	-	45,833.0
i) Roads and Bridges	17,971.7	-	17,971.7	33,217.0	-	33,217.0	32,708.6	-	32,708.6	45,173.8	-	45,173.8
ii) Others **	41.8	-	41.8	101.2	-	101.2	86.2	-	86.2	659.2	-	659.2
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

CHHATTISGARH

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	49.0	-	49.0	59.0	-	59.0	98.0	-	98.0
10. General Economic Services (i + ii)	44.0	-	44.0	180.0	-	180.0	180.0	-	180.0	160.0	-	160.0
i) Tourism	44.0	-	44.0	180.0	-	180.0	180.0	-	180.0	160.0	-	160.0
ii) Others @ @	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development (General Services)	1,824.2	-	1,824.2	2,510.4	122.5	2,632.9	2,940.9	122.5	3,063.4	3,339.9	122.5	3,462.4
II. Discharge of Internal Debt (1 to 8)	-	5,405.6	5,405.6	-	10,781.7	10,781.7	-	10,781.9	10,781.9	-	9,273.2	9,273.2
1. Market Loans	-	1,560.1	1,560.1	-	3,923.5	3,923.5	-	3,923.5	3,923.5	-	1,832.5	1,832.5
2. Loans from LIC	-	-	-	-	50.0	50.0	-	50.0	50.0	-	50.0	50.0
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	941.8	941.8	-	1,012.9	1,012.9	-	1,012.9	1,012.9	-	1,470.4	1,470.4
5. Loans from National Co-operative Development Corporation	-	3.4	3.4	-	1.8	1.8	-	2.1	2.1	-	1.0	1.0
6. WMA from RBI	-	-	-	-	2,850.0	2,850.0	-	2,850.0	2,850.0	-	2,850.0	2,850.0
7. Special Securities issued to NSSF	-	2,412.6	2,412.6	-	2,455.8	2,455.8	-	2,455.8	2,455.8	-	2,582.0	2,582.0
8. Others	-	487.7	487.7	-	487.7	487.7	-	487.5	487.5	-	487.4	487.4
<i>of which: Land Compensation Bonds</i>	-	483.2	483.2	-	483.2	483.2	-	483.2	483.2	-	483.2	483.2
III. Repayment of Loans to the Centre (1 to 7)	-	1,491.0	1,491.0	-	1,513.6	1,513.6	-	1,518.4	1,518.4	-	1,555.4	1,555.4
1. State Plan Schemes	-	1,477.9	1,477.9	-	1,482.6	1,482.6	-	1,487.4	1,487.4	-	1,548.3	1,548.3
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	17.9	17.9	-	17.9	17.9	-	0.1	0.1
4. Non-Plan (i + ii)	-	13.1	13.1	-	13.1	13.1	-	13.1	13.1	-	7.1	7.1
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	13.1	13.1	-	13.1	13.1	-	13.1	13.1	-	7.1	7.1
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	13,089.5	95.8	13,185.3	1,615.0	103.5	1,718.5	4,314.1	188.5	4,502.6	2,814.2	13.5	2,827.7
1. Development Purposes (a + b)	13,089.5	95.8	13,185.3	1,615.0	102.0	1,717.0	4,314.1	187.0	4,501.1	2,814.2	12.0	2,826.2
a) Social Services (1 to 7)	65.2	95.8	161.0	485.0	100.0	585.0	485.0	50.0	535.0	1,232.0	10.0	1,242.0
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	65.2	-	65.2	420.0	-	420.0	420.0	-	420.0	467.0	-	467.0
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	95.8	95.8	65.0	100.0	165.0	65.0	50.0	115.0	765.0	10.0	775.0
b) Economic Services (1 to 10)	13,024.2	-	13,024.2	1,130.0	2.0	1,132.0	3,829.1	137.0	3,966.1	1,582.2	2.0	1,584.2
1. Crop Husbandry	2,380.1	-	2,380.1	300.0	2.0	302.0	-	137.0	137.0	-	2.0	2.0
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	10,284.1	-	10,284.1	378.0	-	378.0	875.1	-	875.1	1,025.1	-	1,025.1
4. Co-operation	360.0	-	360.0	451.0	-	451.0	453.9	-	453.9	557.0	-	557.0
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	-	-	-	2,500.0	-	2,500.0	-	-	-

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CHHATTISGARH

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	1.0	-	1.0	0.1	-	0.1	0.1	-	0.1
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development Purposes (a + b)	-	-	-	-	1.5	1.5	-	1.5	1.5	-	1.5	1.5
a) Government Servants (other than Housing)	-	-	-	-	1.5	1.5	-	1.5	1.5	-	1.5	1.5
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	53.0	53.0	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
VI. Contingency Fund	-	-	-	-	400.0	400.0	-	467.1	467.1	-	400.0	400.0
VII. State Provident Funds, etc. (1+2)	-	6,170.1	6,170.1	-	6,540.0	6,540.0	-	6,540.0	6,540.0	-	6,640.0	6,640.0
1. State Provident Funds	-	5,613.3	5,613.3	-	5,740.0	5,740.0	-	5,740.0	5,740.0	-	5,740.0	5,740.0
2. Others	-	556.8	556.8	-	800.0	800.0	-	800.0	800.0	-	900.0	900.0
VIII. Reserve Funds (1 to 4)	-	5,223.9	5,223.9	-	8,967.4	8,967.4	-	8,967.4	8,967.4	-	9,550.3	9,550.3
1. Depreciation/Renewal Reserve Funds	-	-	-	-	0.1	0.1	-	0.1	0.1	-	0.1	0.1
2. Sinking Funds	-	1,000.0	1,000.0	-	1,000.0	1,000.0	-	1,000.0	1,000.0	-	2,000.0	2,000.0
3. Famine Relief Fund	-	-	-	-	3.2	3.2	-	3.2	3.2	-	3.2	3.2
4. Others	-	4,223.9	4,223.9	-	7,964.1	7,964.1	-	7,964.1	7,964.1	-	7,547.0	7,547.0
IX. Deposits and Advances (1 to 4)	-	34,198.1	34,198.1	-	35,461.1	35,461.1	-	35,941.1	35,941.1	-	37,461.1	37,461.1
1. Civil Deposits	-	26,706.7	26,706.7	-	25,390.4	25,390.4	-	25,390.4	25,390.4	-	25,390.4	25,390.4
2. Deposits of Local Funds	-	-	-	-	0.7	0.7	-	0.7	0.7	-	0.7	0.7
3. Civil Advances	-	5,704.6	5,704.6	-	4,500.0	4,500.0	-	4,500.0	4,500.0	-	4,500.0	4,500.0
4. Others	-	1,786.8	1,786.8	-	5,570.0	5,570.0	-	6,050.0	6,050.0	-	7,570.0	7,570.0
X. Suspense and Miscellaneous (1 to 4)	-	944,323.4	944,323.4	-	796,597.2	796,597.2	-	796,597.2	796,597.2	-	796,597.2	796,597.2
1. Suspense	-	45.2	45.2	-	97.1	97.1	-	97.1	97.1	-	97.1	97.1
2. Cash Balance Investment Accounts	-	437,689.8	437,689.8	-	540,000.0	540,000.0	-	540,000.0	540,000.0	-	540,000.0	540,000.0
3. Deposits with RBI	-	209,874.8	209,874.8	-	1,400.0	1,400.0	-	1,400.0	1,400.0	-	1,400.0	1,400.0
4. Others	-	296,713.6	296,713.6	-	255,100.1	255,100.1	-	255,100.1	255,100.1	-	255,100.1	255,100.1
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	92,034.7	92,034.7	-	72,200.2	72,200.2	-	72,200.2	72,200.2	-	72,200.2	72,200.2
A. Surplus (+)/Deficit (-) on Revenue Account			-8,093.1			24,635.1			23,760.1			42,266.3
B. Surplus (+)/Deficit(-) on Capital Account			14,376.4			-24,944.7			-24,145.0			-42,856.6
C. Overall Surplus (+)/Deficit (-) (A+B)			6,283.3			-309.6			-384.9			-590.3
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			6,283.3			-309.6			-384.9			-590.3
i. Increase (+)/Decrease (-) in Cash Balances			17,204.0			-494.6			-569.9			-775.3
a) Opening Balance			-17,671.1			-19,154.1			-467.1			-1,037.0
b) Closing Balance			-467.1			-19,648.7			-1,037.0			-1,812.3
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-10,920.7			185.0			185.0			185.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-			-			-			-