

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	64,282.5	84,030.2	84,030.2	89,808.5	55,111.1	71,754.5	75,351.5	76,724.8
I. TAX REVENUE (A+B)	23,208.8	44,064.1	44,064.1	49,373.7	11,771.9	27,402.7	26,815.6	29,583.6
A. State's Own Tax Revenue (1 to 3)	9,391.9	10,355.7	10,355.7	12,685.5	2,665.3	3,265.5	3,106.8	3,311.9
1. Taxes on Income (i+ii)	34.6	47.3	47.3	54.4	140.4	176.4	144.5	150.0
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	34.6	47.3	47.3	54.4	140.4	176.4	144.5	150.0
2. Taxes on Property and Capital Transactions (i to iii)	99.8	173.6	173.6	199.7	147.8	120.3	113.0	206.2
i) Land Revenue	0.8	47.7	47.7	54.9	110.6	119.0	80.6	119.0
ii) Stamps and Registration Fees	99.0	125.9	125.9	144.8	37.2	1.2	32.4	87.2
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	9,257.6	10,134.8	10,134.8	12,431.4	2,377.0	2,968.9	2,849.3	2,955.6
i) Sales Tax (a to e)	7,262.0	7,663.6	7,663.6	9,404.7	2,119.5	2,326.6	2,183.0	2,250.0
a) State Sales Tax/VAT	6,625.2	5,018.0	5,018.0	7,965.6	2,008.1	2,320.0	2,182.7	2,250.0
b) Central Sales Tax	601.2	2,540.1	2,540.1	1,333.6	–	1.6	0.3	–
c) Surcharge on Sales Tax	0.3	–	–	–	37.1	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	35.3	105.5	105.5	105.5	74.3	5.0	–	–
ii) State Excise	1,511.4	1,941.5	1,941.5	2,382.4	49.1	356.8	425.0	430.8
iii) Taxes on Vehicles	393.8	413.0	413.0	506.8	170.3	235.7	204.8	236.0
iv) Taxes on Goods and Passengers	53.0	57.8	57.8	69.7	25.6	42.4	30.0	31.8
v) Taxes and Duties on Electricity	8.1	19.8	19.8	22.8	–	–	–	–
vi) Entertainment Tax	4.7	16.2	16.2	44.9	8.9	7.3	6.5	7.0
vii) Other Taxes and Duties	24.6	22.9	22.9	0.1	3.7	–	–	–
B. Share in Central Taxes (i to ix)	13,816.9	33,708.4	33,708.4	36,688.2	9,106.6	24,137.2	23,708.8	26,271.7
i) Corporation Tax	4,824.0	11,183.4	11,183.4	11,526.7	3,180.5	8,013.1	7,574.6	8,259.0
ii) Income Tax	3,444.8	8,256.6	8,256.6	8,932.8	2,271.2	5,915.9	5,391.9	6,400.5
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.1	–	–	–	–	–	–	–
v) Taxes on Wealth	13.0	-0.3	-0.3	-0.3	8.6	-0.2	-0.2	-0.3
vi) Customs	2,234.1	5,190.9	5,190.9	5,743.4	1,473.0	3,719.3	3,749.3	4,115.2
vii) Union Excise Duties	1,261.5	3,376.0	3,376.0	4,588.8	831.8	2,418.9	2,996.6	3,287.9
viii) Service Tax	2,039.4	5,701.8	5,701.8	5,896.8	1,341.5	4,070.2	3,996.6	4,209.4
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	41,073.7	39,966.1	39,966.1	40,434.8	43,339.1	44,351.7	48,535.9	47,141.2
C. State's Own Non-Tax Revenue (1 to 6)	3,432.9	3,121.7	3,121.7	4,661.6	2,419.6	2,528.1	2,698.3	2,790.6
1. Interest Receipts	377.3	347.7	347.7	399.9	198.8	200.0	200.0	212.0
2. Dividends and Profits	1.3	1.4	1.4	1.5	–	–	–	–

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	180.0	512.6	512.6	589.5	221.3	192.1	215.2	217.7
<i>of which:</i> State Lotteries	–	187.5	187.5	215.6	113.4	111.6	112.1	119.2
4. Social Services (i to ix)	89.2	246.4	246.4	290.1	276.1	300.9	431.2	401.5
i) Education, Sports, Art and Culture	10.4	22.9	22.9	26.3	16.5	26.1	20.5	21.3
ii) Medical and Public Health	27.2	21.2	21.2	24.4	2.9	1.2	10.0	1.6
iii) Family Welfare	–	–	–	–	–	0.1	0.1	0.1
iv) Housing	3.8	4.1	4.1	4.7	9.8	10.6	10.6	11.2
v) Urban Development	0.7	8.5	8.5	9.8	1.2	0.6	0.7	0.8
vi) Labour and Employment	13.0	21.7	21.7	44.5	0.1	0.2	1.0	1.1
vii) Social Security and Welfare	0.2	8.5	8.5	–	9.3	9.9	36.1	13.2
viii) Water Supply and Sanitation	33.9	156.9	156.9	180.4	234.7	250.0	350.0	350.0
ix) Others	–	2.6	2.6	–	1.5	2.2	2.2	2.3
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	2,785.1	2,013.6	2,013.6	3,380.6	1,723.4	1,835.1	1,851.9	1,959.3
i) Crop Husbandry	53.1	62.8	62.8	72.3	9.3	6.4	8.4	7.4
ii) Animal Husbandry	19.9	25.9	25.9	29.8	6.2	4.7	5.1	5.7
iii) Fisheries	0.3	1.2	1.2	1.4	3.1	4.5	4.0	4.6
iv) Forestry and Wildlife	719.9	684.4	684.4	818.5	52.0	20.9	20.9	22.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	0.5	14.5	14.5	16.7	37.9	2.4	2.5	2.6
vii) Other Agricultural Programmes	22.9	25.1	25.1	28.9	18.2	15.4	15.3	16.2
viii) Major and Medium Irrigation Projects	–	–	–	–	–	–	–	–
ix) Minor Irrigation	2.4	2.1	2.1	2.5	–	0.7	0.7	1.1
x) Power	–	22.6	22.6	25.9	1,443.6	1,616.7	1,620.0	1,720.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	6.7	7.6	7.6	8.8	2.7	4.3	4.4	4.5
xiii) Industries@	1,951.0	1,122.1	1,122.1	2,324.0	37.3	39.5	45.2	45.7
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	–	–	23.6	21.3	19.0	21.3
xvi) Tourism	0.3	0.8	0.8	1.0	22.3	20.7	20.9	21.0
xvii) Others*	8.2	44.5	44.5	50.8	67.1	77.7	85.5	87.3
D. Grants from the Centre (1 to 5)	37,640.8	36,844.5	36,844.5	35,773.2	40,919.5	41,823.6	45,837.6	44,350.6
1. State Plan Schemes	25,801.8	25,489.1	25,489.1	25,654.2	22,641.6	7,379.0	7,379.0	5,934.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	88.9	–	–	10.0	245.0	–	–	–
3. Centrally Sponsored Schemes	2,934.4	3,040.0	3,040.0	2,146.0	6,627.7	11,245.0	15,203.6	13,863.7
4. NEC/ Special Plan Scheme	778.7	1,620.0	1,620.0	2,000.0	450.2	1,524.2	1,524.2	1,226.4
5. Non-Plan Grants (a to c)	8,037.1	6,695.4	6,695.4	5,963.0	10,954.8	21,675.4	21,730.8	23,326.5
a) Statutory Grants	5,890.3	6,400.0	6,400.0	5,580.0	9,897.8	21,390.0	21,390.0	22,940.0
b) Grants for relief on account of Natural Calamities	305.6	–	–	–	103.6	150.0	153.0	160.0
c) Others	1,841.2	295.4	295.4	383.0	953.5	135.4	187.8	226.5

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	76,509.4	88,919.4	89,938.6	105,689.0	569,978.8	709,405.0	715,691.8	781,267.1
I. TAX REVENUE (A+B)	14,512.9	28,456.2	29,859.3	35,316.2	360,095.1	408,603.7	452,737.5	497,675.6
A. State's Own Tax Revenue (1 to 3)	3,886.1	4,344.6	4,452.1	5,153.1	198,283.0	212,803.7	217,000.0	232,000.0
1. Taxes on Income (i+ii)	279.6	319.0	319.0	319.0	1,689.7	1,860.0	1,700.0	1,870.0
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	279.6	319.0	319.0	319.0	1,689.7	1,860.0	1,700.0	1,870.0
2. Taxes on Property and Capital Transactions (i to iii)	26.8	28.7	28.7	31.2	14,458.7	21,273.7	27,370.0	16,250.0
i) Land Revenue	7.5	8.9	8.9	9.8	6,456.4	4,650.0	4,700.0	5,900.0
ii) Stamps and Registration Fees	19.3	19.8	19.8	21.4	8,002.3	16,623.7	22,670.0	10,350.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	3,579.8	3,996.9	4,104.4	4,803.0	182,134.5	189,670.0	187,930.0	213,880.0
i) Sales Tax (a to e)	2,942.9	3,327.8	3,384.3	4,000.0	118,167.3	128,005.6	126,050.0	136,160.0
a) State Sales Tax/VAT	2,942.9	3,327.8	3,384.3	4,000.0	108,897.3	118,433.1	116,497.5	126,412.0
b) Central Sales Tax	–	–	–	–	9,246.2	9,555.9	9,535.9	9,731.0
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	–	–	–	–	23.8	16.7	16.7	17.0
ii) State Excise	47.0	49.0	50.0	54.0	20,352.4	23,000.0	23,900.0	30,000.0
iii) Taxes on Vehicles	464.6	460.0	510.0	576.3	9,103.1	10,692.0	10,680.0	12,300.0
iv) Taxes on Goods and Passengers	97.3	121.0	121.0	133.1	17,108.7	19,140.0	17,500.0	21,500.0
v) Taxes and Duties on Electricity	0.3	0.5	0.5	0.6	17,226.0	8,448.0	9,500.0	13,600.0
vi) Entertainment Tax	–	–	–	–	139.2	196.0	217.0	219.9
vii) Other Taxes and Duties	27.7	38.6	38.6	39.0	37.9	188.4	83.0	100.1
B. Share in Central Taxes (i to ix)	10,626.8	24,111.6	25,407.2	30,163.1	161,812.2	195,800.0	235,737.5	265,675.6
i) Corporation Tax	3,712.6	8,002.7	8,200.3	10,011.1	56,504.5	70,313.0	82,319.8	92,774.2
ii) Income Tax	2,651.1	5,908.4	5,837.3	7,391.2	40,349.6	42,101.0	58,784.2	66,249.6
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	1.5	–	–	–
v) Taxes on Wealth	10.0	-0.2	-0.2	–	152.5	129.9	222.1	250.3
vi) Customs	1,719.4	3,714.6	3,793.2	4,646.8	26,169.1	32,520.0	38,125.0	42,966.8
vii) Union Excise Duties	970.9	2,415.8	3,244.1	3,022.1	14,776.8	22,100.0	21,527.9	24,261.9
viii) Service Tax	1,562.8	4,070.3	4,332.5	5,091.8	23,858.2	28,636.1	34,758.5	39,172.8
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	61,996.5	60,463.2	60,079.3	70,372.7	209,883.7	300,801.3	262,954.3	283,591.5
C. State's Own Non-Tax Revenue (1 to 6)	2,706.1	2,306.0	2,378.2	2,615.9	80,708.7	90,135.6	90,000.0	98,229.3
1. Interest Receipts	72.3	44.0	28.0	30.0	3,306.7	2,000.0	3,300.0	3,100.0
2. Dividends and Profits	–	32.9	32.9	–	10,764.4	10,930.0	8,500.0	10,000.0

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(₹ Million)

Item	NAGALAND				ODISHA			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	196.1	197.9	197.9	216.0	3,131.9	2,119.2	3,808.3	4,249.5
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	1,129.2	533.6	533.6	582.6	1,568.3	1,829.3	2,113.9	2,256.5
i) Education, Sports, Art and Culture	1,035.6	402.1	402.1	442.3	188.7	300.0	627.3	636.8
ii) Medical and Public Health	5.2	6.2	6.2	6.8	331.5	340.0	370.3	381.2
iii) Family Welfare	0.1	–	–	–	1.0	2.0	1.1	1.2
iv) Housing	50.1	87.8	87.8	92.2	142.7	159.3	149.5	173.4
v) Urban Development	0.4	1.1	1.1	1.2	56.0	71.0	61.0	70.9
vi) Labour and Employment	0.7	0.3	0.3	0.3	105.7	101.8	133.0	130.3
vii) Social Security and Welfare	16.5	13.2	13.2	14.5	0.7	4.7	1.6	1.7
viii) Water Supply and Sanitation	19.5	22.0	22.0	24.2	668.1	759.0	710.0	770.7
ix) Others	1.1	1.0	1.0	1.1	73.9	91.5	60.1	90.3
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	1,308.6	1,497.6	1,585.8	1,787.3	61,937.3	73,257.1	72,277.8	78,623.4
i) Crop Husbandry	1.0	3.3	3.3	3.5	288.8	74.0	319.7	335.6
ii) Animal Husbandry	5.7	9.3	9.3	9.5	24.4	11.5	27.3	28.6
iii) Fisheries	0.2	0.5	0.5	0.5	15.7	18.0	17.0	19.1
iv) Forestry and Wildlife	96.8	143.7	143.7	158.1	615.1	350.0	988.5	410.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	9.8	1.0	1.0	1.2	25.6	39.7	20.5	34.3
vii) Other Agricultural Programmes	1.6	1.1	1.1	1.2	21.0	20.0	15.5	22.2
viii) Major and Medium Irrigation Projects	–	–	–	–	6,155.3	4,800.0	6,000.0	6,330.0
ix) Minor Irrigation	0.1	0.4	0.4	0.4	136.9	160.0	160.0	170.0
x) Power	989.1	1,000.0	1,088.0	1,250.0	21.8	397.7	393.6	123.8
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	4.5	5.4	5.4	6.0	3.4	2.2	5.5	5.3
xiii) Industries@	14.1	15.2	15.2	16.7	53,102.9	66,264.0	60,001.0	67,202.2
xiv) Ports and Light Houses	–	–	–	–	738.3	11.5	385.4	402.2
xv) Road Transport	129.7	172.6	172.6	181.2	–	–	–	–
xvi) Tourism	1.6	5.1	5.1	5.2	7.2	20.9	8.9	10.0
xvii) Others*	54.5	139.9	140.1	153.8	780.9	1,087.6	3,935.0	3,530.2
D. Grants from the Centre (1 to 5)	59,290.4	58,157.2	57,701.1	67,756.9	129,175.0	210,665.7	172,954.3	185,362.2
1. State Plan Schemes	23,666.8	24,964.9	24,194.8	31,990.5	108,861.8	178,528.9	142,007.1	147,096.1
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	1,019.0	3,495.5	3,600.0	3,113.3
3. Centrally Sponsored Schemes	14,561.6	–	–	–	0.8	319.1	332.2	448.3
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	21,062.0	33,192.3	33,506.3	35,766.4	19,293.4	28,322.2	27,015.0	34,704.5
a) Statutory Grants	15,950.0	32,030.0	32,030.0	34,510.0	14,117.5	21,175.2	11,256.2	18,017.0
b) Grants for relief on account of Natural Calamities	248.7	90.0	354.0	90.0	2,869.8	3,569.8	12,730.0	15,887.5
c) Others	4,863.3	1,072.3	1,122.3	1,166.4	2,306.1	3,577.2	3,028.8	800.0

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