

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

CHHATTISGARH

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	66,874.9	1,093,369.5	1,160,244.4	112,693.5	933,815.1	1,046,508.6	110,185.6	952,308.3	1,062,493.9	136,002.5	957,575.6	1,093,578.1
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	66,874.9	9,658.8	76,533.7	112,693.5	8,115.4	120,808.9	110,185.6	7,115.2	117,300.8	136,002.5	10,906.5	146,909.0
I. Total Capital Outlay (1 + 2)	66,109.7	95.9	66,205.6	109,879.3	123.2	110,002.5	107,371.4	123.2	107,494.6	129,409.9	634.8	130,044.6
1. Development (a + b)	63,627.5	0.7	63,628.2	106,539.5	0.7	106,540.2	102,187.5	0.7	102,188.2	126,662.8	111.2	126,774.0
(a) Social Services (1 to 9)	15,599.2	0.7	15,599.9	24,845.4	0.7	24,846.1	32,843.2	0.7	32,843.9	29,550.7	66.1	29,616.8
1. Education, Sports, Art and Culture	2,613.5	-	2,613.5	7,169.3	-	7,169.3	7,908.5	-	7,908.5	7,154.4	2.4	7,156.8
2. Medical and Public Health	2,344.6	-	2,344.6	3,035.5	-	3,035.5	4,462.8	-	4,462.8	4,199.2	-	4,199.2
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	315.5	-	315.5	1,745.4	-	1,745.4	1,912.9	-	1,912.9	3,680.8	54.4	3,735.1
5. Housing	949.8	-	949.8	351.7	-	351.7	414.4	-	414.4	612.5	-	612.5
6. Urban Development	5,751.5	-	5,751.5	8,211.4	-	8,211.4	12,387.1	-	12,387.1	8,620.7	-	8,620.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,157.8	0.5	2,158.3	2,967.2	0.5	2,967.7	4,293.9	0.5	4,294.4	3,341.5	3.7	3,345.2
8. Social Security and Welfare	943.2	-	943.2	526.0	-	526.0	622.1	-	622.1	983.3	5.5	988.8
9. Others *	523.2	0.2	523.4	838.9	0.2	839.1	841.4	0.2	841.6	958.3	0.2	958.5
(b) Economic Services (1 to 10)	48,028.4	-	48,028.4	81,694.1	-	81,694.1	69,344.3	-	69,344.3	97,112.1	45.1	97,157.2
1. Agriculture and Allied Activities (i to xi)	583.5	-	583.5	1,662.5	-	1,662.5	1,337.5	-	1,337.5	1,524.0	31.5	1,555.5
i) Crop Husbandry	-	-	-	0.1	-	0.1	0.1	-	0.1	76.8	3.1	79.9
ii) Soil and Water Conservation	99.3	-	99.3	200.0	-	200.0	200.0	-	200.0	196.0	-	196.0
iii) Animal Husbandry	96.3	-	96.3	479.0	-	479.0	493.3	-	493.3	190.1	21.4	211.5
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	7.5	-	7.5	22.5	-	22.5	22.5	-	22.5	43.5	-	43.5
vi) Forestry and Wild Life	360.9	-	360.9	328.3	-	328.3	328.3	-	328.3	399.1	7.0	406.1
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-0.3	-	-0.3	-	-	-	10.8	-	10.8	60.0	-	60.0
ix) Agricultural Research and Education	-	-	-	600.0	-	600.0	60.0	-	60.0	145.0	-	145.0
x) Co-operation	19.8	-	19.8	32.6	-	32.6	222.6	-	222.6	413.5	-	413.5
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	4,573.7	-	4,573.7	8,972.5	-	8,972.5	8,972.5	-	8,972.5	8,436.6	-	8,436.6
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	15,389.3	-	15,389.3	22,643.6	-	22,643.6	17,638.8	-	17,638.8	23,406.9	2.5	23,409.3
5. Energy	1,085.7	-	1,085.7	1,300.0	-	1,300.0	1,300.0	-	1,300.0	5,111.3	2.1	5,113.4
6. Industry and Minerals (i to iv)	358.4	-	358.4	1,024.5	-	1,024.5	874.5	-	874.5	962.9	9.1	972.0
i) Village and Small Industries	308.4	-	308.4	874.5	-	874.5	724.5	-	724.5	1,200.8	-	1,200.8
ii) Iron and Steel Industries	50.0	-	50.0	150.0	-	150.0	150.0	-	150.0	263.0	-	263.0
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-500.9	9.1	-491.8
iv) Others #	-	-	-	-	-	-	-	-	-	-	-	-
7. Transport (i + ii)	25,913.7	-	25,913.7	45,833.0	-	45,833.0	38,963.1	-	38,963.1	57,236.4	-	57,236.4
i) Roads and Bridges	25,831.4	-	25,831.4	45,173.8	-	45,173.8	38,303.9	-	38,303.9	56,253.4	-	56,253.4
ii) Others **	82.3	-	82.3	659.2	-	659.2	659.2	-	659.2	983.0	-	983.0
8. Communications	-	-	-	-	-	-	-	-	-	50.0	-	50.0

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CHHATTISGARH

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	59.0	-	59.0	98.0	-	98.0	98.0	-	98.0	49.0	-	49.0
10. General Economic Services (i + ii)	65.0	-	65.0	160.0	-	160.0	160.0	-	160.0	335.0	-	335.0
i) Tourism	65.0	-	65.0	160.0	-	160.0	160.0	-	160.0	335.0	-	335.0
ii) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development (General Services)	2,482.2	95.2	2,577.4	3,339.9	122.5	3,462.4	5,183.9	122.5	5,306.4	2,747.1	523.6	3,270.7
II. Discharge of Internal Debt (1 to 8)	-	11,795.5	11,795.5	-	9,273.2	9,273.2	-	14,668.2	14,668.2	-	17,858.1	17,858.1
1. Market Loans	-	3,923.5	3,923.5	-	1,832.5	1,832.5	-	832.3	832.3	-	3,023.2	3,023.2
2. Loans from LIC	-	-	-	-	50.0	50.0	-	50.0	50.0	-	50.0	50.0
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	1,013.7	1,013.7	-	1,470.4	1,470.4	-	1,470.4	1,470.4	-	2,592.8	2,592.8
5. Loans from National Co-operative Development Corporation	-	2.1	2.1	-	1.0	1.0	-	1.0	1.0	-	1.4	1.4
6. WMA from RBI	-	3,922.4	3,922.4	-	2,850.0	2,850.0	-	9,245.1	9,245.1	-	9,245.1	9,245.1
7. Special Securities issued to NSSF	-	2,446.3	2,446.3	-	2,582.0	2,582.0	-	2,582.0	2,582.0	-	2,700.0	2,700.0
8. Others	-	487.5	487.5	-	487.4	487.4	-	487.4	487.4	-	245.6	245.6
of which: Land Compensation Bonds	-	483.2	483.2	-	483.2	483.2	-	483.2	483.2	-	241.6	241.6
III. Repayment of Loans to the Centre (1 to 7)	-	1,571.7	1,571.7	-	1,555.4	1,555.4	-	1,555.4	1,555.4	-	1,605.2	1,605.2
1. State Plan Schemes	-	1,548.0	1,548.0	-	1,548.3	1,548.3	-	1,548.3	1,548.3	-	1,598.1	1,598.1
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	0.1	0.1	-	0.1	0.1	-	0.1	0.1
4. Non-Plan (i + ii)	-	23.8	23.8	-	7.1	7.1	-	7.1	7.1	-	7.1	7.1
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	23.8	23.8	-	7.1	7.1	-	7.1	7.1	-	7.1	7.1
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	765.2	118.0	883.2	2,814.2	13.5	2,827.7	2,814.2	13.5	2,827.7	6,592.6	53.5	6,646.1
1. Development Purposes (a + b)	765.2	118.0	883.2	2,814.2	12.0	2,826.2	2,814.2	12.0	2,826.2	6,592.6	52.0	6,644.6
a) Social Services (1 to 7)	209.5	118.0	327.5	1,232.0	10.0	1,242.0	1,232.0	10.0	1,242.0	2,100.0	50.0	2,150.0
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	209.5	-	209.5	467.0	-	467.0	467.0	-	467.0	635.0	-	635.0
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	118.0	118.0	765.0	10.0	775.0	765.0	10.0	775.0	1,465.0	50.0	1,515.0
b) Economic Services (1 to 10)	555.8	-	555.8	1,582.2	2.0	1,584.2	1,582.2	2.0	1,584.2	4,492.6	2.0	4,494.6
1. Crop Husbandry	-	-	-	-	2.0	2.0	-	2.0	2.0	-	2.0	2.0
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	185.3	-	185.3	1,025.1	-	1,025.1	1,025.1	-	1,025.1	433.6	-	433.6
4. Co-operation	370.5	-	370.5	557.0	-	557.0	557.0	-	557.0	558.0	-	558.0
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	-	-	-	-	-	-	3,000.0	-	3,000.0

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CHHATTISGARH

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	0.1	-	0.1	0.1	-	0.1	0.1	-	0.1
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	-	-	-	500.9	-	500.9
2. Non-Development Purposes (a + b)	-	-	-	-	1.5	1.5	-	1.5	1.5	-	1.5	1.5
a) Government Servants (other than Housing)	-	-	-	-	1.5	1.5	-	1.5	1.5	-	1.5	1.5
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	12.2	12.2	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
VI. Contingency Fund	-	-	-	-	400.0	400.0	-	80.4	80.4	-	1,000.0	1,000.0
VII. State Provident Funds, etc. (1+2)	-	5,510.8	5,510.8	-	6,640.0	6,640.0	-	6,490.0	6,490.0	-	7,220.0	7,220.0
1. State Provident Funds	-	5,015.1	5,015.1	-	5,740.0	5,740.0	-	5,690.0	5,690.0	-	6,320.0	6,320.0
2. Others	-	495.7	495.7	-	900.0	900.0	-	800.0	800.0	-	900.0	900.0
VIII. Reserve Funds (1 to 4)	-	4,886.7	4,886.7	-	9,550.3	9,550.3	-	11,848.1	11,848.1	-	10,944.5	10,944.5
1. Depreciation/Renewal Reserve Funds	-	-	-	-	0.1	0.1	-	0.2	0.2	-	0.2	0.2
2. Sinking Funds	-	1,000.0	1,000.0	-	2,000.0	2,000.0	-	2,000.0	2,000.0	-	2,000.0	2,000.0
3. Famine Relief Fund	-	-	-	-	3.2	3.2	-	5.7	5.7	-	5.7	5.7
4. Others	-	3,886.7	3,886.7	-	7,547.0	7,547.0	-	9,842.2	9,842.2	-	8,938.6	8,938.6
IX. Deposits and Advances (1 to 4)	-	36,861.4	36,861.4	-	37,461.1	37,461.1	-	38,231.1	38,231.1	-	38,961.1	38,961.1
1. Civil Deposits	-	29,525.8	29,525.8	-	25,390.4	25,390.4	-	25,390.4	25,390.4	-	25,390.4	25,390.4
2. Deposits of Local Funds	-	-	-	-	0.7	0.7	-	0.7	0.7	-	0.7	0.7
3. Civil Advances	-	5,010.0	5,010.0	-	4,500.0	4,500.0	-	4,500.0	4,500.0	-	4,500.0	4,500.0
4. Others	-	2,325.7	2,325.7	-	7,570.0	7,570.0	-	8,340.0	8,340.0	-	9,070.0	9,070.0
X. Suspense and Miscellaneous (1 to 4)	-	948,949.1	948,949.1	-	796,597.2	796,597.2	-	796,597.2	796,597.2	-	796,597.2	796,597.2
1. Suspense	-	112.2	112.2	-	97.1	97.1	-	97.1	97.1	-	97.1	97.1
2. Cash Balance Investment Accounts	-	389,039.8	389,039.8	-	540,000.0	540,000.0	-	540,000.0	540,000.0	-	540,000.0	540,000.0
3. Deposits with RBI	-	191,096.1	191,096.1	-	1,400.0	1,400.0	-	1,400.0	1,400.0	-	1,400.0	1,400.0
4. Others	-	368,701.1	368,701.1	-	255,100.1	255,100.1	-	255,100.1	255,100.1	-	255,100.1	255,100.1
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	83,568.0	83,568.0	-	72,200.2	72,200.2	-	82,700.2	82,700.2	-	82,700.2	82,700.2
A. Surplus (+)/Deficit (-) on Revenue Account			-15,644.0			42,266.3			39,480.6			50,371.4
B. Surplus (+)/Deficit (-) on Capital Account			-4,909.4			-42,856.6			-40,134.9			-51,057.2
C. Overall Surplus (+)/Deficit (-) (A+B)			-20,553.4			-590.3			-654.3			-685.8
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			-20,553.4			-590.3			-654.3			-685.8
i. Increase (+)/Decrease (-) in Cash Balances			-876.0			-775.3			-839.3			-870.8
a) Opening Balance			-467.1			-1,037.0			-1,343.1			-2,182.4
b) Closing Balance			-1,343.1			-1,812.3			-2,182.4			-3,053.2
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-15,839.4			185.0			185.0			185.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-3,838.0			-			-			-