

Appendix Tables

**Appendix Table 5: Non-Development Expenditure - Major Heads**

(₹ Crore)

Item	2020-21	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6
<b>I. Non-Development Expenditure (General Services) on Revenue Account (i to vi)</b>	<b>10,37,851.8</b>	<b>11,76,796.5</b>	<b>13,63,718.5</b>	<b>13,62,851.4</b>	<b>15,07,897.6</b>
i. Organs of State	29,199.9	32,285.5	38,912.6	42,111.6	48,613.1
ii. Fiscal Services	34,727.4	33,264.5	40,210.7	41,223.8	43,854.1
iii. Interest Payments and Servicing of Debt (1+2)	3,93,597.5	4,46,593.4	4,91,926.7	4,89,747.1	5,44,104.1
1. Appropriation for reduction or avoidance of Debt	6,569.3	19,184.4	21,019.3	17,418.8	24,844.0
2. Interest Payments	3,87,028.1	4,27,409.1	4,70,907.4	4,72,328.4	5,19,260.0
iv. Administrative Services (1 to 5)	2,04,375.7	2,35,204.1	2,92,943.0	2,87,273.2	3,18,239.4
1. Secretariat- General Services	8,550.9	15,311.5	20,646.8	20,507.7	21,270.8
2. District Administration	18,788.5	21,540.2	25,735.6	26,382.9	28,718.1
3. Police	1,42,044.2	1,58,338.2	1,91,233.3	1,87,679.6	2,07,919.9
4. Public Works	11,374.9	12,622.9	17,485.8	17,425.1	19,280.6
5. Others *	23,617.3	27,391.3	37,841.5	35,277.9	41,050.0
v. Pension	3,68,834.6	4,18,314.2	4,63,437.0	4,67,190.9	5,22,105.4
vi. Miscellaneous General Services	7,116.6	11,134.7	36,288.5	35,304.9	30,981.6
<b>II. Non-Development Expenditure on Capital Account (1+2)</b>	<b>25,310.4</b>	<b>27,373.8</b>	<b>55,542.8</b>	<b>49,911.5</b>	<b>63,518.1</b>
1. Non-Developmental (General Services)	23,743.8	25,272.9	53,450.3	47,229.0	59,405.9
2. Loans for Non-Development Purposes (a+b)	1,566.7	2,100.9	2,092.5	2,682.5	4,112.2
a) Government Servants (other than housing)	421.2	836.8	615.9	1,182.0	1,313.3
b) Miscellaneous	1,145.5	1,264.1	1,476.7	1,500.6	2,799.0
<b>III. Total Non-Development Expenditure (I + II)</b>	<b>10,63,162.2</b>	<b>12,04,170.2</b>	<b>14,19,261.3</b>	<b>14,12,762.9</b>	<b>15,71,415.7</b>
<b>IV. III as percentage of Aggregate Receipts</b>	<b>28.5</b>	<b>28.1</b>	<b>28.0</b>	<b>27.5</b>	<b>26.8</b>
<b>V. III as percentage of Aggregate Disbursements</b>	<b>28.8</b>	<b>28.5</b>	<b>27.6</b>	<b>26.9</b>	<b>27.2</b>

\* Include expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Source : Budget documents of the State governments. Details in methodology.