

Appendix Tables

Appendix Table 5: Non-Development Expenditure - Major Heads

(₹ Crore)

Item	2019-20	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	6
I. Non-Development Expenditure					
(General Services) on Revenue Account (i to vi)	9,81,542.2	10,37,851.8	12,44,495.8	12,00,048.4	13,63,718.0
i. Organs of State	32,528.9	29,199.9	37,513.6	37,933.8	38,899.1
ii. Fiscal Services	29,306.8	34,727.4	37,831.3	38,002.8	40,210.3
iii. Interest Payments and Servicing of Debt (1+2)	3,58,832.5	3,93,597.5	4,57,022.3	4,51,595.8	4,91,926.7
1. Appropriation for reduction or avoidance of Debt	7,443.7	6,569.3	18,423.4	17,976.1	21,019.3
2. Interest Payments	3,51,388.8	3,87,028.1	4,38,598.8	4,33,619.7	4,70,907.4
iv. Administrative Services (1 to 5)	2,01,146.3	2,04,375.7	2,81,707.6	2,57,078.9	2,92,956.5
1. Secretariat- General Services	6,964.4	8,550.9	25,124.7	18,259.8	20,646.8
2. District Administration	19,030.4	18,788.5	23,584.4	23,474.7	25,735.6
3. Police	1,39,432.4	1,42,044.2	1,73,435.4	1,68,435.7	1,91,233.3
4. Public Works	11,623.5	11,374.9	16,344.3	15,339.5	17,485.8
5. Others *	24,095.7	23,617.3	43,218.8	31,569.1	37,855.0
v. Pension	3,45,505.2	3,68,834.6	4,06,867.4	3,99,813.2	4,63,436.9
vi. Miscellaneous General Services	14,222.6	7,116.6	23,553.6	15,623.9	36,288.5
II. Non-Development Expenditure on					
Capital Account (1+2)	23,620.5	25,310.4	43,442.3	40,805.9	55,239.3
1. Non-Developmental (General Services)	22,506.6	23,743.8	42,559.5	38,549.0	53,450.0
2. Loans for Non-Development Purposes (a+b)	1,113.9	1,566.7	882.8	2,256.8	1,789.3
a) Government Servants (other than housing)	367.5	421.2	608.3	993.0	613.6
b) Miscellaneous	746.4	1,145.5	274.6	1,263.8	1,175.7
III. Total Non-Development Expenditure (I + II)	10,05,162.7	10,63,162.2	12,87,938.2	12,40,854.3	14,18,957.3
IV. III as percentage of Aggregate Receipts	26.3	28.5	28.1	27.5	28.0
V. III as percentage of Aggregate Disbursements	28.8	28.8	27.9	27.0	27.6

* Include expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Source : Budget documents of the State governments. Details in methodology.