

Appendix Table 5: Non-Development Expenditure - Major Heads

(₹ Crore)

Item	2016-17 (Accounts)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	6
I. Non-Development Expenditure (General Services) on Revenue Account (i to vi)	6,91,010.0	8,05,746.2	9,61,691.0	9,50,254.7	10,54,852.4
i. Organs of State	18,482.7	21,581.8	29,309.7	30,969.4	36,077.1
ii. Fiscal Services	25,195.0	27,652.8	35,122.8	32,411.6	35,541.4
iii. Interest Payments and Servicing of Debt (1+2)	2,67,652.0	3,11,515.5	3,55,325.9	3,55,160.8	3,86,715.5
1. Appropriation for reduction or avoidance of Debt	16,348.7	18,395.0	36,198.8	35,659.3	31,915.8
2. Interest Payments	2,51,303.3	2,93,120.5	3,19,127.1	3,19,501.5	3,54,799.7
iv. Administrative Services (1 to 5)	1,45,577.3	1,61,936.7	2,10,024.4	1,98,689.7	2,22,128.0
1. Secretariat- General Services	6,493.0	5,931.3	10,664.6	9,818.9	10,601.9
2. District Administration	13,597.2	14,915.6	19,053.9	18,541.9	20,965.3
3. Police	98,740.9	1,10,051.8	1,26,739.5	1,31,284.2	1,45,555.7
4. Public Works	9,405.1	11,646.2	14,964.6	14,657.3	16,018.0
5. Others *	17,341.1	19,391.9	38,601.8	24,387.4	28,987.2
v. Pension	2,26,137.3	2,75,361.1	3,11,402.5	3,16,187.3	3,46,909.9
vi. Miscellaneous General Services	7,965.7	7,698.3	20,505.6	16,836.0	27,480.4
II. Non-Development Expenditure on Capital Account (1+2)	19,355.1	20,027.9	36,833.2	33,393.0	42,896.2
1. Non-Developmental (General Services)	18,870.7	19,143.7	35,280.6	32,440.0	41,800.1
2. Loans for Non-Development Purposes (a+b)	484.4	884.2	1,552.6	953.0	1,096.1
a) Government Servants (other than housing)	479.4	478.2	655.6	781.3	840.9
b) Miscellaneous	5.0	406.0	897.0	171.7	255.3
III. Total Non-Development Expenditure (I + II)	7,10,365.1	8,25,774.0	9,98,524.1	9,83,647.7	10,97,748.6
IV. III as percentage of Aggregate Receipts	26.1	28.1	27.5	27.5	27.5
V. III as percentage of Aggregate Disbursements	26.2	28.2	27.6	26.7	27.4

* Include expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the state governments. Details in methodology.