

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	42,604.8	56,021.6	56,021.6	69,754.2	33,747.1	37,482.9	41,277.2	47,964.8
I. TAX REVENUE (A+B)	14,677.3	16,650.7	16,650.7	19,585.9	7,208.5	8,829.0	8,900.4	10,041.3
A. State's Own Tax Revenue (1 to 3)	5,714.6	5,883.8	5,883.8	7,204.0	1,300.7	1,731.7	1,803.1	1,904.2
1. Taxes on Income (i+ii)	30.6	27.8	27.8	35.3	83.9	100.0	102.0	114.5
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	30.6	27.8	27.8	35.3	83.9	100.0	102.0	114.5
2. Taxes on Property and Capital Transactions (i to iii)	278.7	155.2	155.2	160.3	46.8	131.4	131.4	52.8
i) Land Revenue	171.1	32.3	32.3	35.9	43.3	106.4	106.4	40.2
ii) Stamps and Registration Fees	107.6	122.9	122.9	124.4	3.4	25.0	25.0	12.6
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	5,405.3	5,700.8	5,700.8	7,008.4	1,170.0	1,500.3	1,569.7	1,736.9
i) Sales Tax (a to f)	4,098.9	4,182.0	4,182.0	5,171.7	1,047.0	1,352.3	1,352.3	1,582.2
a) State Sales Tax/VAT	2,297.4	2,533.5	2,533.5	3,055.9	1,047.0	889.3	889.3	1,050.0
b) Central Sales Tax	851.1	550.0	550.0	1,050.0	—	0.2	0.2	0.2
c) Sales Tax on Motor Spirit and Lubricants	900.9	1,097.0	1,097.0	1,062.4	—	445.8	445.8	527.0
d) Surcharge on Sales Tax	44.2	—	—	—	—	7.0	7.0	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	5.3	1.6	1.6	3.4	—	10.0	10.0	5.0
ii) State Excise	1,045.0	1,244.2	1,244.2	1,430.8	23.9	23.0	24.0	26.3
iii) Taxes on Vehicles	191.9	185.9	185.9	316.2	77.2	87.6	156.0	92.4
iv) Taxes on Goods and Passengers	43.7	49.7	49.7	50.3	17.2	32.2	32.2	30.0
v) Taxes and Duties on Electricity	2.6	13.6	13.6	13.7	—	—	—	—
vi) Entertainment Tax	2.9	13.0	13.0	13.1	—	5.1	5.1	5.9
vii) Other Taxes and Duties	20.3	12.5	12.5	12.6	4.7	0.1	0.1	0.1
B. Share in Central Taxes (i to ix)	8,962.7	10,766.9	10,766.9	12,381.9	5,907.8	7,097.3	7,097.3	8,137.1
i) Corporation Tax	3,502.7	4,349.5	4,349.5	5,219.4	2,309.4	2,867.7	2,867.7	2,973.4
ii) Income Tax	1,851.0	2,139.3	2,139.3	2,289.1	1,220.4	1,410.5	1,410.5	1,608.7
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	7.2	8.2	8.2	9.0	4.7	5.4	5.4	10.6
vi) Customs	1,567.0	1,822.6	1,822.6	2,077.8	1,033.1	1,201.7	1,201.7	1,479.7
vii) Union Excise Duties	1,140.0	1,390.1	1,390.1	1,613.2	751.6	916.5	916.5	1,013.3
viii) Service Tax	894.8	1,057.2	1,057.2	1,173.5	588.6	695.5	695.5	1,051.4
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	27,927.5	39,370.9	39,370.9	50,168.3	26,538.5	28,654.0	32,376.8	37,923.5
C. State's Own Non-Tax Revenue (1 to 6)	3,015.3	3,913.5	3,913.5	4,700.4	1,467.1	2,375.8	2,411.8	2,294.3
1. Interest Receipts	247.2	236.5	236.5	260.2	127.1	320.0	320.0	217.6
2. Dividends and Profits	0.3	0.5	0.5	0.6	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	241.5	332.0	332.0	358.6	231.9	150.2	156.1	172.3
of which: State Lotteries	—	116.6	116.6	124.4	94.3	91.0	91.0	105.0
4. Social Services (i to ix)	57.7	189.3	189.3	213.6	106.7	242.8	265.2	317.0
i) Education, Sports, Art and Culture	10.0	14.4	14.4	15.8	14.0	15.0	31.0	32.4
ii) Medical and Public Health	6.9	13.6	13.6	15.0	1.9	9.3	9.3	2.5
iii) Family Welfare	—	—	—	—	0.1	0.1	0.1	0.2
iv) Housing	2.8	2.7	2.7	3.0	5.2	8.3	8.3	8.3
v) Urban Development	0.2	4.5	4.5	5.0	1.2	2.4	2.4	0.5
vi) Labour and Employment	6.7	13.8	13.8	15.2	—	50.0	50.0	50.0
vii) Social Security and Welfare	0.2	5.4	5.4	6.0	5.7	7.1	13.5	19.7
viii) Water Supply and Sanitation	30.4	133.2	133.2	151.8	76.4	148.6	148.6	201.5
ix) Others	0.3	1.7	1.7	1.8	2.1	2.0	2.0	2.0
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	2,468.6	3,155.2	3,155.2	3,867.4	1,001.5	1,662.8	1,670.5	1,587.4
i) Crop Husbandry	41.1	38.5	38.5	45.6	8.8	8.0	8.9	7.1
ii) Animal Husbandry	16.8	17.0	17.0	18.8	5.5	8.3	8.3	8.5
iii) Fisheries	1.2	1.0	1.0	1.2	3.3	2.8	2.8	3.2
iv) Forestry and Wildlife	220.5	250.5	250.5	275.6	24.0	66.0	66.0	25.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	0.8	9.4	9.4	10.1	0.2	0.5	0.5	0.6
vii) Other Agricultural Programmes	15.3	16.4	16.4	18.2	10.4	13.5	13.7	14.6
viii) Major and Medium Irrigation Projects	—	—	—	—	—	—	—	—
ix) Minor Irrigation	1.3	1.0	1.0	1.7	—	0.8	1.3	3.1
x) Power	3.3	20.0	20.0	20.0	726.3	1,189.3	1,189.3	1,191.1
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	5.7	5.0	5.0	5.6	3.2	3.7	4.0	3.6
xiii) Industries@	2,155.8	2,764.2	2,764.2	3,436.2	49.7	88.6	88.6	70.0
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	26.6	24.0	22.8	14.9
xvi) Tourism	—	0.4	0.4	0.4	14.8	14.0	15.0	16.0
xvii) Others*	6.8	31.8	31.8	34.0	128.5	243.3	249.4	229.7
D. Grants from the Centre (1 to 5)	24,912.2	35,457.4	35,457.4	45,467.9	25,071.5	26,278.2	29,965.1	35,629.2
1. State Plan Schemes	14,275.7	23,263.6	23,263.6	24,608.4	11,660.9	15,960.9	15,983.2	22,466.8
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	125.8	256.7	256.7	367.3	—	—	—	—
3. Centrally Sponsored Schemes	3,151.4	6,332.0	6,332.0	7,750.7	4,746.4	509.1	4,226.0	1,109.3
4. NEC/ Special Plan Scheme	718.6	923.4	923.4	1,858.5	473.6	549.0	482.0	409.5
5. Non-Plan Grants (a to c)	6,640.7	4,681.7	4,681.7	10,882.9	8,190.6	9,259.2	9,273.9	11,643.6
a) Statutory Grants	4,006.1	3,190.0	3,190.0	8,335.4	7,364.0	7,994.0	7,994.0	10,428.5
b) Grants for relief on account of Natural Calamities	—	148.4	148.4	10.0	94.2	90.8	90.8	94.9
c) Others	2,634.6	1,343.3	1,343.3	2,537.5	732.4	1,174.4	1,189.1	1,120.2

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	49,999.9	56,116.1	58,463.3	65,217.0	332,761.5	363,833.5	402,213.0	438,427.5
I. TAX REVENUE (A+B)	9,167.8	10,794.6	10,938.3	11,576.6	216,895.3	237,348.3	254,094.0	290,912.8
A. State's Own Tax Revenue (1 to 3)	2,273.2	2,511.9	2,655.6	2,921.1	111,926.7	123,058.4	133,993.9	156,102.8
1. Taxes on Income (i+ii)	245.7	290.0	290.0	319.0	1,332.8	1,650.0	1,600.0	1,710.0
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	245.7	290.0	290.0	319.0	1,332.8	1,650.0	1,600.0	1,710.0
2. Taxes on Property and Capital Transactions (i to iii)	19.4	21.3	21.3	23.5	8,064.8	9,750.0	9,750.0	11,176.0
i) Land Revenue	5.9	8.7	8.7	9.6	3,906.6	4,650.0	4,650.0	5,311.0
ii) Stamps and Registration Fees	13.5	12.6	12.6	13.9	4,158.2	5,100.0	5,100.0	5,865.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	2,008.1	2,200.6	2,344.3	2,578.6	102,529.1	111,658.4	122,643.9	143,216.8
i) Sales Tax (a to f)	1,672.2	1,855.0	2,005.0	2,205.5	68,068.0	75,635.8	82,813.9	98,000.0
a) State Sales Tax/VAT	1,672.2	1,855.0	2,005.0	2,205.5	62,188.5	68,821.0	75,563.5	90,162.0
b) Central Sales Tax	—	—	—	—	5,855.2	6,814.8	7,250.4	7,838.0
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	24.3	—	—	—
ii) State Excise	30.0	39.1	39.1	43.0	10,942.6	12,000.0	13,500.0	15,000.0
iii) Taxes on Vehicles	239.2	278.6	272.3	299.5	7,275.8	8,422.5	8,430.0	9,694.5
iv) Taxes on Goods and Passengers	66.2	27.4	27.4	30.1	11,113.7	10,000.0	12,350.0	14,172.8
v) Taxes and Duties on Electricity	0.5	0.4	0.4	0.4	4,580.6	5,000.0	5,000.0	5,750.0
vi) Entertainment Tax	—	—	—	—	286.2	120.6	288.0	312.1
vii) Other Taxes and Duties	—	0.1	0.1	0.1	262.2	479.5	262.0	287.4
B. Share in Central Taxes (i to ix)	6,894.6	8,282.7	8,282.7	8,655.5	104,968.6	114,289.9	120,100.1	134,810.0
i) Corporation Tax	2,695.6	3,347.4	3,347.4	3,498.0	41,028.2	47,035.1	47,895.5	55,480.0
ii) Income Tax	1,424.5	1,646.4	1,646.4	1,720.5	21,681.1	26,200.4	26,907.8	30,904.5
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	5.5	6.3	6.3	6.6	84.1	106.4	117.4	125.5
vi) Customs	1,206.0	1,402.7	1,402.7	1,465.9	18,354.8	15,995.6	17,648.5	18,867.5
vii) Union Excise Duties	877.4	1,069.8	1,069.8	1,117.9	13,352.5	12,884.6	14,215.9	15,197.9
viii) Service Tax	685.6	810.1	810.1	846.6	10,468.0	12,067.8	13,315.0	14,234.6
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	-0.1	-0.1	—	—
II. NON-TAX REVENUE (C+D)	40,832.1	45,321.5	47,524.9	53,640.4	115,866.2	126,485.2	148,118.9	147,514.7
C. State's Own Non-Tax Revenue (1 to 6)	1,831.4	1,908.5	1,696.3	2,016.8	47,803.7	37,990.5	50,000.0	52,000.0
1. Interest Receipts	143.5	120.2	62.5	65.0	2,608.4	1,000.0	3,400.0	1,500.0
2. Dividends and Profits	—	—	—	—	1,015.8	500.0	2,500.0	1,000.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	508.9	205.9	205.9	226.4	5,524.0	1,502.4	1,244.0	1,234.7
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	170.0	89.5	89.5	98.4	1,285.2	1,133.6	1,217.2	1,272.0
i) Education, Sports, Art and Culture	87.4	3.5	3.5	3.8	259.8	150.0	153.7	156.7
ii) Medical and Public Health	0.9	2.2	2.2	2.4	195.5	150.0	180.0	220.0
iii) Family Welfare	—	—	—	—	3.3	1.3	2.1	3.3
iv) Housing	36.3	67.2	67.2	73.9	122.4	120.1	122.3	122.3
v) Urban Development	0.4	0.2	0.2	0.2	6.5	8.5	7.5	8.5
vi) Labour and Employment	0.2	0.6	0.6	0.6	85.9	68.7	76.8	78.3
vii) Social Security and Welfare	31.9	3.1	3.1	3.4	4.3	5.6	5.7	5.0
viii) Water Supply and Sanitation	12.9	12.4	12.4	13.7	539.8	554.3	600.0	607.5
ix) Others	—	0.4	0.4	0.4	67.7	75.1	69.1	70.4
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	1,009.0	1,493.0	1,338.5	1,627.0	37,370.3	33,854.5	41,638.8	46,993.3
i) Crop Husbandry	1.6	1.7	1.7	1.8	84.7	73.2	81.0	88.9
ii) Animal Husbandry	5.7	7.0	7.0	7.7	9.9	8.9	10.0	10.4
iii) Fisheries	—	0.4	0.4	0.4	12.8	28.8	13.1	13.4
iv) Forestry and Wildlife	101.8	108.0	108.0	118.8	1,576.8	900.0	918.7	1,174.6
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	3.4	0.7	0.7	0.8	21.8	20.5	20.5	22.0
vii) Other Agricultural Programmes	0.3	0.6	0.6	0.6	8.9	11.1	9.1	9.3
viii) Major and Medium Irrigation Projects	—	—	—	—	1,337.0	1,377.3	1,700.0	2,750.0
ix) Minor Irrigation	—	0.3	0.3	0.3	91.1	150.0	80.0	100.0
x) Power	740.1	1,100.0	950.0	1,200.0	20.7	27.4	21.3	21.7
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	3.5	8.1	8.1	9.0	4.8	23.4	4.9	5.0
xiii) Industries@	7.2	6.5	6.5	7.2	33,293.7	30,500.7	38,047.0	42,000.7
xiv) Ports and Light Houses	—	—	—	—	3.8	9.0	4.1	4.4
xv) Road Transport	115.5	147.0	142.5	156.4	—	—	—	—
xvi) Tourism	1.6	3.5	3.5	3.8	2.2	2.0	2.0	2.0
xvii) Others*	28.2	109.4	109.4	120.3	902.2	722.1	727.2	790.9
D. Grants from the Centre (1 to 5)	39,000.7	43,413.0	45,828.5	51,623.6	68,062.5	88,494.7	98,118.9	95,514.6
1. State Plan Schemes	17,335.8	18,003.9	18,728.7	25,256.4	32,792.1	47,849.8	43,460.3	47,572.0
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	2,569.1	4,698.5	5,666.6	3,843.7	1,920.1	7,311.0	8,557.3	8,297.8
3. Centrally Sponsored Schemes	—	—	—	—	12,236.4	15,414.6	19,552.9	16,400.7
4. NEC/ Special Plan Scheme	485.7	533.8	706.1	635.2	—	—	—	—
5. Non-Plan Grants (a to c)	18,610.2	20,176.8	20,727.1	21,888.3	21,113.9	17,919.3	26,548.4	23,244.1
a) Statutory Grants	15,990.0	15,680.0	15,680.0	17,190.0	5,810.0	—	14,640.5	17,683.7
b) Grants for relief on account of Natural Calamities	22.4	47.0	47.0	59.3	8,538.6	3,133.7	3,083.7	3,237.9
c) Others	2,597.8	4,449.8	5,000.1	4,639.0	6,765.4	14,785.6	8,824.2	2,322.5