

Statement 5: Decomposition of Gross Fiscal Deficit

(₹ billion)

State	2009-10 (Accounts)				2010-11 (Revised Estimates)				2011-12 (Budget Estimates)						
	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (2+3+4-5)	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (7+8+9-10)	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (12+13+14-15)
1	2	3	4	5	6=	7	8	9	10	11=	12	13	14	15	16=
I. Non-Special Category															
1. Andhra Pradesh	-12.3	137.9	14.5	-	140.1	-5.4	123.7	18.4	-	136.7	-38.3	178.5	35.7	-	176.0
2. Bihar	-29.4	73.3	8.8	-	52.7	-24.0	103.1	8.1	-	87.3	-62.7	114.5	10.2	-	61.9
3. Chhattisgarh	-8.9	27.4	-1.0	-	17.6	-10.8	36.5	2.6	-	28.3	-13.5	50.8	0.9	-	38.2
4. Goa	1.3	10.9	0.2	-	12.4	-3.3	14.2	0.1	-	11.0	1.7	14.9	0.1	-	16.8
5. Gujarat	69.7	80.5	2.8	1.4	151.5	55.6	100.6	3.9	-	160.2	-4.4	142.7	4.5	-	142.8
6. Haryana	42.6	52.2	6.2	0.1	100.9	44.6	37.2	5.9	0.2	87.5	26.6	46.4	7.2	0.2	80.1
7. Jharkhand	-26.1	37.5	6.4	-	17.8	1.4	42.7	4.3	-	48.4	-37.1	63.5	12.9	-	39.4
8. Karnataka	-16.2	121.4	4.3	0.7	108.7	-16.0	119.9	14.8	1.7	117.0	-12.8	137.5	20.1	20.0	124.8
9. Kerala	50.2	20.6	8.4	0.5	78.7	37.4	31.9	7.4	0.1	76.6	55.3	38.3	11.6	0.2	105.1
10. Madhya Pradesh	-55.0	79.2	37.9	0.2	62.0	-47.3	95.5	38.5	3.5	83.3	-38.7	87.2	31.3	-	79.8
11. Maharashtra	80.1	174.3	7.5	0.3	261.6	56.9	188.2	5.3	-	250.4	-0.6	224.4	4.2	-	228.0
12. Odisha	-11.4	36.5	-2.4	-	22.7	3.2	44.6	1.2	-	48.9	-0.6	56.6	3.9	-	59.9
13. Punjab	52.5	21.7	-12.5	-	61.7	37.1	40.3	-5.5	-	71.9	38.8	54.2	-	-	93.0
14. Rajasthan	47.5	51.7	3.9	0.1	103.0	8.9	68.2	-1.5	0.1	75.5	-3.5	85.5	-1.3	0.1	80.6
15. Tamil Nadu	35.3	85.7	-3.0	-	118.1	31.3	135.8	9.0	-	176.1	-1.7	158.8	11.8	-	168.8
16. Uttar Pradesh	-70.5	250.9	6.5	-	186.9	-14.6	241.8	1.7	-	228.9	-56.4	243.4	2.5	-	189.6
17. West Bengal	215.8	30.1	3.7	-	249.5	171.7	35.9	2.5	-	210.1	82.9	68.6	4.1	-	155.6
II. Special Category															
1. Arunachal Pradesh	-6.0	10.9	-	-	5.0	-29.2	30.5	-	-	1.2	-23.3	25.3	-	-	2.0
2. Assam	13.5	26.3	0.7	-	40.4	52.6	33.4	0.5	-	86.5	-11.1	45.0	0.9	-	34.7
3. Himachal Pradesh	8.0	19.4	0.4	-	27.8	1.5	17.7	1.4	2.5	18.2	-0.5	15.0	1.8	-	16.3
4. Jammu and Kashmir	-44.5	66.1	0.7	-	22.3	-56.6	68.6	0.9	-	12.9	-42.6	70.6	0.8	-	28.8
5. Manipur	-8.6	15.9	-	-	7.3	-12.4	20.9	-	-	8.5	-11.4	19.8	-	-	8.4
6. Meghalaya	-2.6	4.8	0.1	-	2.3	-3.3	6.9	0.1	-	3.8	-6.3	9.7	0.7	-	4.2
7. Mizoram	-2.6	5.7	-	-	3.1	-0.2	7.5	-	-	7.3	-3.2	5.0	-	-	1.7
8. Nagaland	-4.7	9.9	-	-	5.2	-9.1	12.2	-	-	3.1	-10.1	14.4	-	-	4.2
9. Sikkim	-5.2	6.5	0.4	-	1.7	-4.6	9.6	0.1	-	5.0	-9.5	10.6	0.4	-	1.5
10. Tripura	-14.1	13.3	-	-	-0.7	-7.8	14.6	0.2	-	7.0	-10.9	15.3	0.3	-	4.8
11. Uttarakhand	11.7	21.4	-0.3	4.9	27.8	-5.7	22.0	0.3	1.5	15.1	-3.1	30.9	2.3	-	30.2
All States	310.2	1,492.1	94.0	8.1	1,888.2	251.8	1,704.0	120.5	9.5	2,066.7	-197.0	2,027.5	167.1	20.4	1,977.2
<i>Memo item:</i>															
1. NCT Delhi	-65.5	47.2	53.8	-	35.5	-89.7	44.3	60.6	-	15.2	-39.7	44.4	23.0	-	27.7
2. Puducherry	2.4	3.7	-	0.3	5.8	4.7	4.4	-	-	9.1	0.9	8.7	-	-	9.7

GFD: Gross Fiscal Deficit. '-': Nil/Negligible.

Note : 1. Negative (-) sign indicates surplus in deficit indicators.

2. Figures for Jammu and Kashmir and Jharkhand for the year 2009-10 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.