

Statement 5: Decomposition of Gross Fiscal Deficit

(₹ billion)

State	2010-11 (Accounts)					2011-12 (Revised Estimates)					2012-13 (Budget Estimates)				
	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	Gross Fiscal Deficit	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	Gross Fiscal Deficit	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	Gross Fiscal Deficit
1	2	3	4	5	6 = (2+3+4-5)	7	8	9	10	11 = (7+8+9-10)	12	13	14	15	16 = (12+13+14-15)
I. Non-Special Category															
1. Andhra Pradesh	-24.6	111.2	31.4	—	118.0	-7.8	149.7	36.0	—	177.8	-44.4	199.7	44.8	—	200.1
2. Bihar	-63.2	92.0	10.9	—	39.7	-6.9	125.5	10.3	—	128.9	-70.9	134.1	12.5	—	75.7
3. Chhattisgarh	-33.6	29.5	0.1	—	-4.1	-21.4	58.4	0.8	—	37.9	-29.6	71.9	3.9	—	46.2
4. Goa	-6.6	12.2	—	—	5.7	1.2	17.0	0.1	—	18.3	0.8	19.2	0.1	—	20.2
5. Gujarat	50.8	96.8	4.0	0.9	150.7	-19.2	142.3	4.6	—	127.7	-36.2	205.3	9.1	—	178.3
6. Haryana	27.5	40.3	4.9	0.1	72.6	25.6	47.0	4.4	0.2	76.8	24.6	46.6	5.0	0.2	76.0
7. Jharkhand	1.4	42.7	4.3	—	48.4	-6.0	42.4	3.3	—	39.8	-46.3	68.6	6.7	—	29.1
8. Karnataka	-41.7	133.6	15.8	0.7	106.9	-31.4	140.2	19.0	1.0	126.7	-9.3	144.6	19.1	1.3	153.1
9. Kerala	36.7	33.6	7.2	0.2	77.3	54.7	49.5	9.0	0.2	113.0	34.6	65.5	7.3	0.2	107.3
10. Madhya Pradesh	-68.4	88.0	36.8	3.7	52.7	-77.9	92.7	63.6	0.1	78.3	-63.7	108.2	55.7	—	100.2
11. Maharashtra	5.9	179.6	3.2	0.2	188.6	20.6	182.5	3.7	—	206.8	-1.5	224.4	7.7	—	230.7
12. Odisha	-39.1	42.9	2.8	—	6.6	-31.5	48.4	3.7	—	20.6	-24.1	70.4	1.2	—	47.5
13. Punjab	52.9	23.8	-5.3	—	71.4	55.8	39.6	0.9	—	96.3	31.2	58.2	-0.1	—	89.2
14. Rajasthan	-10.5	52.5	-0.6	0.1	41.3	-4.4	82.7	-1.2	0.1	76.9	-9.3	96.9	-1.0	0.1	86.5
15. Tamil Nadu	27.3	124.4	14.8	—	166.5	-5.4	163.9	7.4	—	166.0	-23.8	208.6	13.5	—	198.3
16. Uttar Pradesh	-35.1	202.7	4.8	—	172.5	-79.8	259.6	7.0	—	186.9	-58.8	269.8	4.8	—	215.7
17. West Bengal	172.7	22.3	0.4	—	195.3	172.7	38.9	5.2	—	216.8	69.8	82.8	6.6	—	159.2
II. Special Category															
1. Arunachal Pradesh	-16.8	16.7	—	—	-0.1	-18.5	34.2	0.1	—	15.8	-23.2	26.4	—	—	3.2
2. Assam	-0.5	20.0	0.4	—	19.9	-3.0	47.2	0.9	—	45.2	-13.6	47.1	5.4	—	38.9
3. Himachal Pradesh	5.4	17.9	1.5	6.5	18.3	-4.6	18.6	3.6	—	17.6	-3.7	19.7	3.4	—	19.4
4. Jammu and Kashmir	-37.7	60.6	0.7	—	23.7	-30.6	67.7	0.7	—	37.8	-53.6	73.3	0.7	—	20.4
5. Manipur	-13.5	19.2	—	—	5.7	-3.6	20.2	—	—	16.5	-16.1	20.8	—	—	4.7
6. Meghalaya	-2.5	5.7	0.1	—	3.4	-6.3	9.7	0.7	—	4.2	-10.1	14.0	-0.1	—	3.8
7. Mizoram	0.3	6.2	—	—	6.5	-1.9	6.9	—	—	4.9	-6.3	8.9	—	—	2.7
8. Nagaland	-8.1	11.2	—	—	3.1	-7.3	14.2	—	—	7.0	-12.9	17.5	—	—	4.6
9. Sikkim	-1.4	4.5	—	—	3.2	-8.3	11.2	0.5	0.4	3.0	-12.2	14.6	—	—	2.4
10. Tripura	-8.1	10.6	—	—	2.5	-13.7	17.6	0.1	—	3.9	-12.7	18.4	—	—	5.8
11. Uttarakhand	0.1	18.5	-0.3	—	18.4	-2.2	25.2	4.4	—	27.5	-4.4	36.5	2.0	0.5	33.6
All States	-30.5	1,519.3	138.2	12.4	1,614.6	-60.9	1,952.8	188.9	2.0	2,078.8	-425.7	2,372.1	208.5	2.2	2,152.7
<i>Memo item:</i>															
1. NCT Delhi	-106.4	39.8	59.3	—	-7.3	-36.5	42.1	26.2	—	31.8	-61.1	49.1	38.0	—	26.0
2. Puducherry	3.4	3.7	—	—	7.1	2.7	4.0	—	—	6.7	2.4	5.1	—	—	7.4

'—': Nil/Negligible.

Note: 1. Negative (-) sign indicates surplus in deficit indicators.

2. Figures for Jharkhand for the year 2010-11 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.