

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)

CHHATTISGARH

(₹ lakh)

Item	2008-09 (Accounts)			2009-2010 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	5,42,095	8,37,275	13,79,370	8,06,673	10,02,432	18,09,104	8,16,343	10,57,046	18,73,389	8,59,548	11,07,109	19,66,657
I. DEVELOPMENTAL EXPENDITURE (A + B)	5,37,906	4,29,693	9,67,599	8,01,088	5,18,395	13,19,483	8,13,136	5,91,937	14,05,073	8,52,248	5,59,026	14,11,274
A. Social Services (1 to 12)	4,01,976	2,13,299	6,15,275	5,98,748	2,87,420	8,86,168	6,22,659	3,13,420	9,36,079	6,47,966	3,32,252	9,80,218
1. Education, Sports, Art and Culture	1,48,015	83,980	2,31,995	2,26,420	1,21,725	3,48,145	2,67,619	1,28,687	3,96,306	3,09,833	1,44,957	4,54,790
2. Medical and Public Health	20,741	22,663	43,404	37,325	33,078	70,403	42,136	33,347	75,483	42,536	37,898	80,434
3. Family Welfare	7,387	—	7,387	7,550	15	7,565	8,316	15	8,331	7,579	15	7,594
4. Water Supply and Sanitation	38,885	7,272	46,158	32,621	9,717	42,338	31,418	9,966	41,384	20,024	10,083	30,108
5. Housing	6,016	3,134	9,151	2,876	4,045	6,921	8,263	4,426	12,689	3,647	4,676	8,324
6. Urban Development	22,316	1,211	23,528	46,471	2,266	48,738	36,775	5,741	42,516	45,755	2,174	47,928
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13,764	56,543	70,307	14,545	73,853	88,398	16,829	85,493	1,02,322	14,495	90,076	1,04,570
8. Labour and Labour Welfare	1,137	2,689	3,827	3,548	3,733	7,281	3,294	3,713	7,007	4,214	4,394	8,608
9. Social Security and Welfare	1,24,456	20,852	1,45,308	1,92,847	17,667	2,10,514	1,73,665	20,599	1,94,264	1,55,447	19,035	1,74,482
10. Nutrition	18,950	—	18,950	34,035	—	34,035	33,834	—	33,834	44,076	—	44,076
11. Relief on account of Natural Calamities	—	12,014	12,014	—	18,562	18,562	—	18,562	18,562	—	15,500	15,500
12. Others*	308	2,940	3,248	510	2,758	3,268	510	2,872	3,382	360	3,445	3,805
B. Economic Services (1 to 9)	1,35,930	2,16,394	3,52,324	2,02,340	2,30,975	4,33,316	1,90,477	2,78,517	4,68,994	2,04,282	2,26,774	4,31,056
1. Agriculture and Allied Activities (i to xii)	55,884	1,11,334	1,67,218	76,084	1,30,583	2,06,667	77,627	1,71,039	2,48,666	86,069	1,17,354	2,03,423
i) Crop Husbandry	16,863	9,881	26,745	30,330	13,107	43,437	26,281	14,265	40,545	33,374	19,510	52,883
ii) Soil and Water Conservation	47	1,023	1,070	57	1,623	1,680	57	1,716	1,773	62	2,314	2,377
iii) Animal Husbandry	5,483	7,477	12,961	7,088	10,479	17,567	7,149	13,449	20,599	10,144	13,464	23,608
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	1,283	924	2,206	1,691	1,153	2,845	1,723	1,408	3,131	2,792	1,529	4,321
vi) Forestry and Wild Life	21,052	34,217	55,269	22,205	41,588	63,793	26,459	37,469	63,928	23,845	38,158	62,003
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	3,004	54,813	57,817	4,075	58,876	62,951	6,220	98,194	1,04,414	4,830	37,572	42,402
ix) Agricultural Research and Education	825	1,615	2,440	1,000	1,892	2,892	1,000	2,426	3,426	1,735	2,578	4,313
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	7,186	1,382	8,568	9,638	1,864	11,502	7,738	2,112	9,850	8,288	2,228	10,516
xii) Other Agricultural Programmes	141	—	141	—	—	—	1,000	—	1,000	1,000	—	1,000
2. Rural Development	52,662	34,557	87,219	77,449	34,643	1,12,092	69,078	33,768	1,02,846	65,879	37,449	1,03,328
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	5,446	13,779	19,225	5,332	12,559	17,891	4,412	13,343	17,754	4,343	13,800	18,143
of which:												
i) Major and Medium Irrigation	1,830	12,555	14,385	1,101	11,275	12,376	—	11,812	11,812	—	12,213	12,213
ii) Minor Irrigation	3,263	1,224	4,487	3,817	1,283	5,100	4,042	1,530	5,572	3,955	1,586	5,541
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5. Energy	7,605	11,960	19,565	21,180	160	21,340	21,180	160	21,340	26,129	160	26,289
of which: Power	6,042	11,960	18,002	19,610	160	19,770	19,610	160	19,770	24,559	160	24,719
6. Industry and Minerals (i to iii)	8,788	9,344	18,132	13,449	11,754	25,203	11,713	11,919	23,632	13,416	15,404	28,820
i) Village and Small Industries	4,163	2,736	6,899	4,996	3,800	8,796	6,552	3,882	10,434	7,015	4,074	11,089
ii) Industries@	4,625	6,583	11,208	8,453	7,924	16,377	5,161	8,007	13,168	6,401	11,300	17,701
iii) Others**	—	25	25	—	30	30	—	30	30	—	30	30

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CHHATTISGARH

(₹ lakh)

Item	2008-09 (Accounts)			2009-2010 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	1,720	34,171	35,892	4,651	39,571	44,222	1,946	46,376	48,322	4,236	40,043	44,279
i) Roads and Bridges	326	34,171	34,498	700	39,568	40,268	700	46,373	47,073	150	40,040	40,190
ii) Others @@	1,394	—	1,394	3,951	3	3,954	1,246	3	1,249	4,086	3	4,089
8. Science, Technology and Environment	649	85	734	731	75	806	1,031	89	1,120	731	100	831
9. General Economic Services (i to iv)	3,176	1,163	4,340	3,465	1,630	5,095	3,492	1,823	5,314	3,478	2,464	5,942
i) Secretariat – Economic Services	25	443	469	79	563	642	112	689	802	87	811	898
ii) Tourism	3,100	—	3,100	3,233	—	3,233	3,233	—	3,233	3,235	—	3,235
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	51	720	771	153	1,067	1,220	146	1,134	1,280	156	1,653	1,809
II. NON-DEVELOPMENTAL EXPENDITURE (General services) (A to F)	2,138	3,57,737	3,59,875	5,585	4,36,541	4,42,126	3,207	4,20,709	4,23,916	7,300	5,01,011	5,08,311
A. Organs of State	92	11,735	11,826	279	20,678	20,956	279	20,919	21,198	306	17,404	17,710
B. Fiscal Services (i to ii)	610	33,611	34,221	2,743	44,995	47,738	432	41,888	42,320	4,929	45,455	50,385
i) Collection of Taxes and Duties	610	33,566	34,176	2,743	44,922	47,665	432	41,814	42,246	4,929	45,383	50,313
ii) Other Fiscal Services	—	45	45	—	73	73	—	73	73	—	72	72
C. Interest Payments and Servicing of Debt (1 + 2)	—	1,17,753	1,17,753	—	1,17,902	1,17,902	—	1,19,975	1,19,975	—	1,30,805	1,30,805
1. Appropriation for Reduction or Avoidance of Debt	—	10,000	10,000	—	10,000	10,000	—	10,000	10,000	—	10,000	10,000
2. Interest Payments (i to iv)	—	1,07,753	1,07,753	—	1,07,902	1,07,902	—	1,09,975	1,09,975	—	1,20,805	1,20,805
i) Interest on Loans from the Centre	—	16,813	16,813	—	14,834	14,834	—	17,555	17,555	—	18,386	18,386
ii) Interest on Internal Debt	—	70,111	70,111	—	72,015	72,015	—	71,731	71,731	—	78,892	78,892
of which:												
(a) Interest on Market Loans	—	19,610	19,610	—	17,178	17,178	—	17,178	17,178	—	23,355	23,355
(b) Interest on NSSF	—	46,373	46,373	—	46,559	46,559	—	46,435	46,435	—	47,229	47,229
iii) Interest on Small Savings, Provident Funds, etc.	—	12,631	12,631	—	12,193	12,193	—	12,355	12,355	—	15,355	15,355
iv) Others	—	8,198	8,198	—	8,859	8,859	—	8,335	8,335	—	8,172	8,172
D. Administrative Services (i to v)	1,437	1,01,554	1,02,991	2,563	1,58,663	1,61,226	2,496	1,32,040	1,34,536	2,065	1,83,950	1,86,015
i) Secretariat – General Services	80	3,025	3,105	171	4,326	4,497	171	4,578	4,749	60	4,985	5,045
ii) District Administration	—	7,772	7,772	—	9,605	9,605	—	10,515	10,515	—	11,342	11,342
iii) Police	672	65,096	65,768	2,376	82,841	85,217	2,195	86,608	88,803	1,827	1,01,965	1,03,792
iv) Public Works	685	15,953	16,638	—	12,390	12,390	—	15,441	15,441	—	7,861	7,861
v) Others ++	—	9,708	9,708	16	49,501	49,517	131	14,898	15,029	178	57,797	57,975
E. Pensions	—	93,077	93,077	—	94,292	94,292	—	1,05,875	1,05,875	—	1,23,385	1,23,385
F. Miscellaneous General Services	—	6	6	—	11	11	—	11	11	—	11	11
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	2,052	49,845	51,897	—	47,495	47,495	—	44,400	44,400	—	47,072	47,072
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,052	49,845	51,897	—	47,495	47,495	—	44,400	44,400	—	47,072	47,072