

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
CHHATTISGARH

(₹ lakh)

Item	2008-09 (Accounts)			2009-10 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	3,41,944	57,58,407	61,00,351	4,10,538	38,24,095	42,34,633	3,92,683	55,42,919	59,35,601	5,00,410	55,78,385	60,78,794
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	3,41,944	50,083	3,92,027	4,10,538	62,393	4,72,931	3,92,683	70,354	4,63,037	5,00,410	73,698	5,74,107
I. Total Capital Outlay (1 + 2)	2,93,869	146	2,94,016	3,56,801	122	3,56,923	2,98,245	33	2,98,278	4,06,629	141	4,06,769
1. Development (a + b)	2,83,763	42	2,83,805	3,46,794	12	3,46,806	2,90,295	12	2,90,307	3,96,901	1	3,96,902
(a) Social Services (1 to 9)	70,783	42	70,826	1,01,357	12	1,01,369	94,281	12	94,293	1,28,528	1	1,28,529
1. Education, Sports, Art and Culture	22,872	-	22,872	21,538	-	21,538	23,686	-	23,686	40,863	-	40,863
2. Medical and Public Health	11,394	-	11,394	16,935	-	16,935	12,435	-	12,435	19,957	-	19,957
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	2,706	-	2,706	1,935	-	1,935	2,099	-	2,099	1,895	-	1,895
5. Housing	4,135	-	4,135	5,762	-	5,762	3,392	-	3,392	4,271	-	4,271
6. Urban Development	7,851	-	7,851	33,100	-	33,100	32,551	-	32,551	38,657	-	38,657
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	18,596	-	18,596	19,769	-	19,769	18,629	-	18,629	18,667	-	18,667
8. Social Security and Welfare	2,327	40	2,367	423	10	433	473	10	483	2,441	-	2,441
9. Others *	902	2	904	1,895	2	1,897	1,017	2	1,019	1,776	1	1,777
(b) Economic Services (1 to 10)	2,12,980	-	2,12,980	2,45,437	-	2,45,437	1,96,014	-	1,96,014	2,68,374	-	2,68,374
1. Agriculture and Allied Activities (i to xi)	7,674	-	7,674	7,825	-	7,825	8,042	-	8,042	6,516	-	6,516
i) Crop Husbandry	43	-	43	20	-	20	20	-	20	50	-	50
ii) Soil and Water Conservation	2,462	-	2,462	2,645	-	2,645	2,645	-	2,645	1,820	-	1,820
iii) Animal Husbandry	17	-	17	47	-	47	47	-	47	47	-	47
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	97	-	97	-	-	-	-	-	-	50	-	50
vi) Forestry and Wild Life	2,585	-	2,585	4,400	-	4,400	4,617	-	4,617	3,390	-	3,390
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	7	-	7	12	-	12	12	-	12	17	-	17
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	2,463	-	2,463	701	-	701	701	-	701	1,142	-	1,142
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	16,067	-	16,067	14,810	-	14,810	14,800	-	14,800	7,488	-	7,488
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	86,280	-	86,280	97,622	-	97,622	98,037	-	98,037	1,56,924	-	1,56,924
5. Energy	-	-	-	-	-	-	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	1,526	-	1,526	8,915	-	8,915	5,477	-	5,477	5,028	-	5,028
i) Village and Small Industries	1,526	-	1,526	8,915	-	8,915	5,477	-	5,477	5,028	-	5,028
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	-	-	-	-	-	-	-	-	-	-	-	-
7. Transport (i + ii)	1,00,839	-	1,00,839	1,14,265	-	1,14,265	67,658	-	67,658	91,118	-	91,118
i) Roads and Bridges	1,00,838	-	1,00,838	1,08,659	-	1,08,659	67,558	-	67,558	90,368	-	90,368
ii) Others **	1	-	1	5,606	-	5,606	100	-	100	750	-	750
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
CHHATTISGARH

State Finances : A Study of Budgets of 2010-11

(₹ lakh)

Item	2008-09 (Accounts)			2009-10 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	593	-	593	2,000	-	2,000	2,000	-	2,000	1,300	-	1,300
i) Tourism	593	-	593	2,000	-	2,000	2,000	-	2,000	1,300	-	1,300
ii) Others @@	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development (General Services)	10,106	104	10,210	10,007	110	10,117	7,950	21	7,971	9,727	140	9,867
II. Discharge of Internal Debt (1 to 8)	-	37,880	37,880	-	67,701	67,701	-	67,520	67,520	-	77,244	77,244
1. Market Loans	-	15,344	15,344	-	20,100	20,100	-	28,086	28,086	-	23,538	23,538
2. Loans from LIC	-	-	-	-	917	917	-	917	917	-	1,320	1,320
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	9,865	9,865	-	11,798	11,798	-	11,798	11,798	-	13,112	13,112
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-	-	-	-	-
6. WMA from RBI	-	810	810	-	810	810	-	813	813	-	728	728
7. Special Securities issued to NSSF	-	7,028	7,028	-	18,000	18,000	-	9,886	9,886	-	18,000	18,000
8. Others	-	4,833	4,833	-	10,611	10,611	-	10,611	10,611	-	15,089	15,089
of which: Land Compensation Bonds	-	4,833	4,833	-	5,465	5,465	-	5,409	5,409	-	5,457	5,457
III. Repayment of Loans to the Centre (1 to 7)	-	11,057	11,057	-	11,227	11,227	-	11,352	11,352	-	12,978	12,978
1. State Plan Schemes	-	10,851	10,851	-	11,001	11,001	-	11,126	11,126	-	12,780	12,780
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	107	107	-	127	127	-	127	127	-	123	123
4. Non-Plan (i to ii)	-	99	99	-	99	99	-	99	99	-	76	76
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	99	99	-	99	99	-	99	99	-	76	76
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	48,075	1,000	49,075	53,737	1,343	55,080	94,437	1,335	95,772	93,781	1,335	95,116
1. Developmental Purposes (a + b)	48,075	1,000	49,075	53,737	1,322	55,059	94,437	1,315	95,752	93,781	1,315	95,096
a) Social Services (1 to 7)	4,528	1,000	5,528	11,557	1,020	12,577	7,800	1,015	8,815	6,550	1,015	7,565
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	3,126	-	3,126	1,550	-	1,550	2,550	-	2,550	2,300	-	2,300
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	-	-	-	15	15	-	15	15	-	15	15
7. Others	1,402	1,000	2,402	10,007	1,005	11,012	5,250	1,000	6,250	4,250	1,000	5,250
b) Economic Services (1 to 10)	43,547	-	43,547	42,180	302	42,482	86,637	300	86,937	87,231	300	87,531
1. Crop Husbandry	3,000	-	3,000	3,000	302	3,302	3,000	300	3,300	3,000	300	3,300
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	34,635	-	34,635	35,500	-	35,500	80,402	-	80,402	80,415	-	80,415
4. Co-operation	5,691	-	5,691	3,645	-	3,645	3,200	-	3,200	3,380	-	3,380
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)

Appendix IV

Item	2008-09 (Accounts)			2009-10 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	
7. Village and Small Industries 8. Other Industries and Minerals 9. Rural Development 10. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous V. Inter-State Settlement VI. Contingency Fund VII. Small Savings, Provident Funds, etc. (1+2) 1. State Provident Funds 2. Others VIII. Reserve Funds (1 to 4) 1. Depreciation/Renewal Reserve Funds 2. Sinking Funds 3. Famine Relief Fund 4. Others IX. Deposits and Advances (1 to 4) 1. Civil Deposits 2. Deposits of Local Funds 3. Civil Advances 4. Others X. Suspense and Miscellaneous (1 to 4) 1. Suspense 2. Cash Balance Investment Accounts 3. Deposits with RBI 4. Others XI. Appropriation to Contingency Fund XII. Remittances A. Surplus (+)/Deficit (-) on Revenue Account B. Surplus (+)/Deficit (-) on Capital Account C. Overall Surplus (+)/Deficit (-) (A+B) D. Financing of Overall Surplus (+)/Deficit (-) (C = t to iii) i. Increase(+)/Decrease (-) in Cash Balances a) Opening Balance b) Closing Balance ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net) iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	26	-	26	35	-	35	35	-	35	35	-	35	
	-	-	-	-	-	-	-	-	-	-	-	-	-
	195	-	195	-	-	-	-	-	-	401	-	-	401
	-	-	-	-	21	21	-	-	20	20	-	20	20
	-	-	-	-	21	21	-	-	20	20	-	-	-
	-	147	147	-	1	1	-	1	1	-	-	1	1
	-	-	-	-	4,000	4,000	-	-	2,850	2,850	-	4,000	4,000
	-	41,345	41,345	-	45,575	45,575	-	-	46,900	46,900	-	51,900	51,900
	-	37,283	37,283	-	39,575	39,575	-	-	40,900	40,900	-	45,900	45,900
	-	4,062	4,062	-	6,000	6,000	-	-	6,000	6,000	-	6,000	6,000
-	20,601	20,601	-	51,705	51,705	-	-	38,971	38,971	-	37,017	37,017	
-	-	-	-	1	1	1	-	1	1	-	1	1	
-	10,000	10,000	-	10,000	10,000	-	-	10,000	10,000	-	10,000	10,000	
-	-	-	-	29	29	29	-	29	29	-	29	29	
-	10,601	10,601	-	41,675	41,675	-	-	28,941	28,941	-	26,987	26,987	
-	1,91,877	1,91,877	-	2,17,212	2,17,212	-	-	2,05,747	2,05,747	-	2,25,560	2,25,560	
-	1,54,535	1,54,535	-	1,64,605	1,64,605	-	-	1,43,804	1,43,804	-	1,59,716	1,59,716	
-	-	-	-	7	7	7	-	7	7	-	7	7	
-	36,469	36,469	-	31,000	31,000	-	-	40,000	40,000	-	40,000	40,000	
-	872	872	-	21,600	21,600	-	-	21,936	21,936	-	25,837	25,837	
-	49,46,230	49,46,230	-	32,21,707	32,21,707	-	-	49,39,707	49,39,707	-	49,39,707	49,39,707	
-	1,337	1,337	-	2,706	2,706	-	-	2,706	2,706	-	2,706	2,706	
-	30,61,901	30,61,901	-	20,00,000	20,00,000	-	-	30,00,000	30,00,000	-	30,00,000	30,00,000	
-	6,70,538	6,70,538	-	6,00,000	6,00,000	-	-	7,00,000	7,00,000	-	7,00,000	7,00,000	
-	12,12,455	12,12,455	-	6,19,001	6,19,001	-	-	12,37,001	12,37,001	-	12,37,001	12,37,001	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	5,08,124	5,08,124	-	2,03,502	2,03,502	-	-	2,28,502	2,28,502	-	2,28,502	2,28,502	
-	1,86,906	1,86,906	-	80,616	80,616	-	-	-15,828	-15,828	-	85,978	85,978	
-	-264,474	-264,474	-	-109,283	-109,283	-	-	-5,658	-5,658	-	-140,897	-140,897	
-	-77,568	-77,568	-	-28,667	-28,667	-	-	-21,485	-21,485	-	-54,919	-54,919	
-	-77,568	-77,568	-	-28,667	-28,667	-	-	-21,485	-21,485	-	-54,919	-54,919	
-	34,618	34,618	-	-28,667	-28,667	-	-	-13,371	-13,371	-	-54,919	-54,919	
-	-69,436	-69,436	-	-89,856	-89,856	-	-	-34,868	-34,868	-	-48,237	-48,237	
-	-34,818	-34,818	-	-118,523	-118,523	-	-	-48,239	-48,239	-	-103,156	-103,156	
-	-112,186	-112,186	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-8,114	-	-	-	