

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	221,565.8	286,173.3	304,751.1	315,267.6	353,850.1	424,634.9	459,889.7	522,873.6
I. TAX REVENUE (A+B)	141,835.8	192,156.3	206,034.1	240,727.3	256,724.0	312,730.7	322,713.2	367,930.6
A. State's Own Tax Revenue (1 to 3)	120,394.8	163,080.0	173,957.4	204,077.0	164,142.7	190,208.6	194,157.0	213,494.5
1. Taxes on Income (i+ii)	–	–	–	–	0.4	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	0.4	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	15,662.5	24,120.0	25,170.0	29,190.0	16,427.4	22,850.6	21,650.6	23,960.6
i) Land Revenue	153.1	170.0	170.0	190.0	1,476.6	1,850.6	1,850.6	1,960.6
ii) Stamps and Registration Fees	15,509.4	23,950.0	25,000.0	29,000.0	13,629.4	16,500.0	17,500.0	19,000.0
iii) Urban Immovable Property Tax	–	–	–	–	1,321.4	4,500.0	2,300.0	3,000.0
3. Taxes on Commodities and Services (i to vii)	104,732.3	138,960.0	148,787.4	174,887.0	147,714.9	167,358.0	172,506.4	189,533.9
i) Sales Tax (a to f)	75,774.9	96,000.0	100,000.0	118,000.0	101,635.3	117,300.0	123,000.0	134,900.0
a) State Sales Tax/VAT	72,643.1	–	96,270.0	113,910.0	94,362.9	112,388.3	113,942.1	127,847.1
b) Central Sales Tax	3,131.8	96,000.0	3,730.0	4090.0	4,821.5	2,151.8	6,300.0	4,019.2
c) Sales Tax on Motor Spirit and Lubricants	–	–	–	–	–	–	–	–
d) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
e) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
f) Other Receipts	–	–	–	–	2,450.9	2,759.9	2,757.9	3,033.7
ii) State Excise	21,009.2	25,200.0	26,400.0	32,500.0	23,004.8	24,500.0	24,600.0	26,230.0
iii) Taxes on Vehicles	5,547.4	6,450.0	7,000.0	8,000.0	13,728.7	14,500.0	15,000.0	16,500.0
iv) Taxes on Goods and Passengers	–	–	–	–	1,761.0	2,520.0	1,600.0	2,650.0
v) Taxes and Duties on Electricity	2,301.3	9,800.0	15,197.8	14,000.0	6,999.9	7,788.0	7,706.4	8,466.4
vi) Entertainment Tax	12.0	1,510.0	189.6	2,387.0	140.3	210.0	200.0	240.0
vii) Other Taxes and Duties	87.6	–	–	–	444.9	540.0	400.0	547.5
B. Share in Central Taxes (i to ix)	21,441.0	29,076.3	32,076.7	36,650.3	92,581.3	122,522.1	128,556.2	154,436.1
i) Corporation Tax	8,823.9	12,124.4	13,375.3	14,807.3	38,100.9	51,089.9	50,248.6	62,395.4
ii) Income Tax	4,915.3	5,391.2	5,947.4	7,283.0	21,223.8	22,717.6	26,553.5	30,689.3
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	-0.3	–	–	–	–	–	–
v) Taxes on Wealth	20.0	26.5	29.2	27.9	86.2	111.6	103.0	117.5
vi) Customs	3,000.8	4,698.4	5,183.2	6,205.0	12,957.3	19,798.4	22,479.8	26,146.8
vii) Union Excise Duties	2,417.2	3,826.7	4,221.5	4,732.5	10,437.3	16,125.2	16,353.3	19,941.9
viii) Service Tax	2,263.8	3,009.4	3,319.9	3,594.6	9,775.9	12,679.5	12,818.1	15,145.3
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	-0.1	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	79,730.0	94,016.9	98,717.0	74,540.3	97,126.0	111,904.2	137,176.5	154,943.0
C. State's Own Non-Tax Revenue (1 to 6)	56,527.0	66,487.2	65,677.2	31,262.5	45,582.2	49,759.2	57,978.3	64,381.3
1. Interest Receipts	1,646.9	1,430.0	4,124.0	1,766.2	11,854.5	11,292.5	12,306.8	12,292.2
2. Dividends and Profits	9.1	9.0	70.5	9.7	372.6	381.1	383.3	383.8

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	48,894.9	55,694.2	51,231.9	18,676.3	10,157.1	5,736.8	5,393.1	5,066.4
<i>of which: State Lotteries</i>	40,373.9	40,798.7	38,511.3	810.0	—	—	—	—
4. Social Services (i to ix)	2,233.9	2,581.7	2,768.0	2,876.7	3,556.9	3,799.3	4,575.2	4,471.5
i) Education, Sports, Art and Culture	355.0	420.0	422.2	452.6	391.2	395.3	367.7	433.2
ii) Medical and Public Health	451.3	430.0	680.0	724.6	565.5	427.8	474.3	481.7
iii) Family Welfare	1.0	1.5	1.5	1.5	2.9	3.1	3.0	3.0
iv) Housing	24.5	20.0	30.0	35.0	58.6	70.0	59.6	61.2
v) Urban Development	804.8	1,120.0	835.0	938.5	28.1	20.0	21.5	15.5
vi) Labour and Employment	86.1	110.0	110.0	110.0	64.1	47.8	438.4	489.5
vii) Social Security and Welfare	92.6	20.2	206.3	81.2	26.3	42.0	55.9	47.6
viii) Water Supply and Sanitation	412.6	450.0	450.0	500.0	2,371.5	2,750.0	3,110.0	2,889.5
ix) Others	6.1	10.0	33.0	33.2	48.8	43.3	44.8	50.3
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	3,742.2	6,772.2	7,482.8	7,933.7	19,641.0	28,549.4	35,319.9	42,167.4
i) Crop Husbandry	94.4	108.3	350.0	350.0	32.6	37.0	41.5	41.3
ii) Animal Husbandry	90.0	70.0	77.0	85.0	22.6	22.5	14.1	14.9
iii) Fisheries	12.9	13.1	20.0	20.0	203.3	200.0	173.5	204.0
iv) Forestry and Wildlife	264.7	170.0	290.0	320.0	563.5	615.0	735.8	616.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	37.3	55.0	55.0	60.0	210.3	238.1	291.1	211.2
viii) Major and Medium Irrigation Projects	301.9	360.0	400.0	420.0	53.2	60.0	56.4	68.0
viii) Major and Medium Irrigation Projects	346.2	2,992.4	2,998.1	2,994.2	488.3	612.7	675.5	692.1
ix) Minor Irrigation	5.8	1.5	1.9	5.8	226.2	335.0	254.7	315.5
x) Power	—	—	—	—	2.3	82.7	90.7	94.2
xi) Petroleum	—	—	—	—	1,105.0	8,310.0	14,500.0	18,900.0
xii) Village and Small Industries	11.2	16.6	18.3	20.1	12.0	9.2	25.3	9.2
xiii) Industries@	389.7	400.3	600.3	650.4	16,186.7	17,636.0	18,051.7	20,601.6
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1,145.5	1,100.0	1,210.0	1,330.0	—	—	—	—
xvi) Tourism	-36.8	—	—	—	20.9	152.0	156.0	154.0
xvii) Others*	1,079.4	1,485.0	1,462.2	1,678.2	514.3	239.3	253.5	245.4
D. Grants from the Centre (1 to 5)	23,203.0	27,529.7	33,039.8	43,277.8	51,543.9	62,145.0	79,198.2	90,561.7
1. State Plan Schemes	12,792.5	8,728.7	16,129.4	19,485.5	16,058.9	25,123.4	32,628.2	30,633.5
<i>of which:</i>								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	382.0	3,922.8	3,334.1	2,539.2	1,278.8	—	—	—
3. Centrally Sponsored Schemes	6,125.4	9,982.8	7,232.2	14,689.4	17,056.5	23,258.8	23,091.9	26,011.1
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	3,903.1	4,895.4	6,344.2	6,563.7	17,149.7	13,762.8	23,478.1	33,917.1
a) Statutory Grants	—	—	—	—	9,971.3	5,297.5	14,153.2	24,364.2
b) Grants for relief on account of Natural Calamities	—	—	—	—	3,789.0	3,789.0	4,505.0	4,730.2
c) Others	3,903.1	4,895.4	6,344.2	6,563.7	3,389.4	4,676.3	4,819.9	4,822.7

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	32,543.9	35,851.6	35,799.9	41,860.0	558,441.4	630,917.4	724,138.1	856,851.3
I. TAX REVENUE (A+B)	5,983.3	7,116.2	7,582.8	8,998.0	453,028.6	518,400.1	608,821.5	728,981.0
A. State's Own Tax Revenue (1 to 3)	2,229.4	2,112.4	2,328.4	2,691.0	365,466.7	414,383.2	491,251.1	597,870.2
1. Taxes on Income (i+ii)	21.3	19.0	20.0	20.0	-	-	-	-5.7
i) Agricultural Income Tax	-	-	-	-	-	-	-	-5.7
ii) Taxes on Professions, Trades, Callings and Employment	21.3	19.0	20.0	20.0	-	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	72.0	69.5	69.5	70.8	37,908.3	41,538.1	47,065.2	65,759.7
i) Land Revenue	27.1	38.2	38.2	38.2	1,166.6	387.9	950.3	708.2
ii) Stamps and Registration Fees	44.8	31.3	31.3	32.6	36,621.6	40,961.8	45,994.7	64,925.4
iii) Urban Immovable Property Tax	-	-	-	-	120.1	188.4	120.1	126.1
3. Taxes on Commodities and Services (i to vii)	2,136.1	2,023.9	2,238.9	2,600.2	327,558.4	372,845.1	444,185.9	532,116.2
i) Sales Tax (a to f)	1,210.7	1,185.0	1,392.3	1,601.1	226,615.2	255,046.5	303,708.1	371,961.2
a) State Sales Tax/VAT	1,134.2	1,165.0	1,304.3	1,499.9	209,857.4	236,389.5	282,008.6	347,879.0
b) Central Sales Tax	76.5	20.0	88.0	101.2	16,757.8	18,657.0	21,699.6	24,082.2
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	-	-	-	-
ii) State Excise	572.7	555.0	555.0	674.4	67,406.8	75,081.8	79,299.5	101,912.0
iii) Taxes on Vehicles	78.8	90.0	90.0	100.0	20,246.4	23,964.2	25,767.6	32,352.5
iv) Taxes on Goods and Passengers	-	-	-	-	10,919.2	11,447.8	15,275.3	17,883.7
v) Taxes and Duties on Electricity	-	-	-	-	370.6	5,287.3	17,664.3	5,320.3
vi) Entertainment Tax	6.1	7.6	7.6	7.9	108.0	71.0	152.0	158.2
vii) Other Taxes and Duties	267.7	186.3	194.0	216.8	1,892.3	1,946.4	2,319.1	2,528.2
B. Share in Central Taxes (i to ix)	3,753.9	5,003.8	5,254.4	6,307.0	87,561.9	104,016.9	117,570.4	131,110.8
i) Corporation Tax	1,542.0	2,086.2	2,051.8	2,547.8	36,035.9	43,373.6	48,578.4	52,971.6
ii) Income Tax	866.0	927.8	1,088.8	1,253.3	20,073.5	19,286.5	22,179.5	26,054.2
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	3.5	4.6	4.2	4.8	81.5	94.7	94.7	99.8
vi) Customs	524.4	808.4	917.9	1,067.7	12,255.1	16,808.2	19,329.4	22,197.7
vii) Union Excise Duties	422.4	658.5	667.8	814.3	9,871.6	13,689.8	15,332.6	16,930.0
viii) Service Tax	395.6	518.3	523.9	619.1	9,244.4	10,764.2	12,055.9	12,857.6
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-0.1	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	26,560.6	28,735.4	28,217.1	32,862.0	105,412.7	112,517.3	115,316.6	127,870.2
C. State's Own Non-Tax Revenue (1 to 6)	13,564.4	12,745.7	11,623.4	12,815.4	50,270.5	41,012.8	47,208.3	50,149.7
1. Interest Receipts	441.8	255.8	175.8	139.2	17,972.9	13,646.7	14,611.9	14,974.3
2. Dividends and Profits	4.6	12.6	20.3	12.6	483.2	79.7	409.6	417.0

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(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	9,802.1	10,097.8	9,941.8	10,627.6	7,092.1	6,371.0	6,950.6	6,911.8
of which: State Lotteries	9,499.2	9,738.5	9,538.5	10,107.8	0.6	—	0.1	0.1
4. Social Services (i to ix)	90.2	53.2	61.0	68.3	13,244.3	11,161.2	15,125.3	16,632.7
i) Education, Sports, Art and Culture	15.7	12.1	13.5	14.0	3,836.4	5,313.2	7,365.8	7,870.0
ii) Medical and Public Health	10.2	5.6	5.6	5.6	912.6	1,156.4	1,356.2	1,347.5
iii) Family Welfare	—	—	—	—	290.7	291.4	461.3	483.9
iv) Housing	2.7	3.6	3.6	3.6	467.0	417.5	561.4	575.4
v) Urban Development	30.4	1.3	7.6	7.8	6,588.6	3,091.7	4,427.6	5,405.6
vi) Labour and Employment	2.5	1.0	1.0	1.0	380.2	417.8	430.4	424.2
vii) Social Security and Welfare	0.1	0.2	0.2	0.2	447.4	374.6	422.4	422.6
viii) Water Supply and Sanitation	26.2	28.2	28.3	34.9	2.7	2.8	2.0	2.1
ix) Others	2.4	1.2	1.2	1.3	318.7	95.6	98.1	101.6
5. Fiscal Services	—	—	—	—	0.4	—	0.5	0.5
6. Economic Services (i to xvii)	3,225.6	2,326.4	1,424.6	1,967.8	11,477.6	9,754.2	10,110.6	11,213.4
i) Crop Husbandry	4.0	4.2	4.2	4.2	925.4	877.7	967.1	990.3
ii) Animal Husbandry	3.2	4.5	3.8	3.8	87.7	87.6	92.7	93.3
iii) Fisheries	0.2	0.2	0.2	0.3	44.9	51.9	54.7	56.3
iv) Forestry and Wildlife	87.9	110.0	110.0	110.0	869.0	901.5	892.5	1,213.3
v) Plantations	18.0	27.0	27.0	28.0	—	—	—	—
vi) Co-operation	0.1	—	—	—	210.2	195.8	222.4	234.8
viii) Major and Medium Irrigation Projects	—	—	—	—	300.2	319.2	296.3	286.9
viii) Major and Medium Irrigation Projects	—	—	—	—	331.7	199.0	355.9	1,050.8
ix) Minor Irrigation	3.6	2.1	1.2	3.1	16.3	11.8	23.6	26.5
x) Power	2,858.3	1,900.0	1,000.0	1,500.0	—	—	—	—
xi) Petroleum	—	—	—	—	0.1	—	0.1	0.1
xii) Village and Small Industries	0.9	2.5	2.5	2.5	89.6	95.2	238.4	106.1
xiii) Industries@	3.1	3.4	3.6	3.6	7,623.6	6,347.8	6,181.1	6,475.0
xiv) Ports and Light Houses	—	—	—	—	27.5	44.6	47.5	47.5
xv) Road Transport	202.9	212.0	227.0	237.5	—	—	—	—
xvi) Tourism	16.2	31.1	31.1	50.0	31.6	280.0	30.0	30.0
xvii) Others*	27.3	29.4	14.0	24.8	919.8	342.2	708.3	602.5
D. Grants from the Centre (1 to 5)	12,996.2	15,989.6	16,593.7	20,046.6	55,142.2	71,504.5	68,108.3	77,720.5
1. State Plan Schemes	10,261.9	10,853.6	11,284.8	14,955.4	22,532.4	28,892.4	26,497.9	31,246.9
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	46.3	42.4	48.5	62.1	1,296.9	1,130.4	1,535.0	1,905.7
3. Centrally Sponsored Schemes	1,871.4	2,843.7	2,993.0	2,856.1	13,310.8	16,083.0	17,381.2	17,311.9
4. NEC/ Special Plan Scheme	528.7	909.0	926.5	808.7	—	—	—	—
5. Non-Plan Grants (a to c)	287.9	1,340.9	1,340.9	1,364.2	18,002.0	25,398.7	22,694.2	27,256.1
a) Statutory Grants	—	—	—	—	7,853.5	7,251.3	10,608.6	21,631.8
b) Grants for relief on account of Natural Calamities	147.8	204.8	204.8	215.0	1,429.5	2,201.4	—	—
c) Others	140.1	1,136.1	1,136.1	1,149.2	8,719.0	15,946.0	12,085.6	5,624.2