

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	320,511.5	426,659.1	398,505.8	448,936.8	669,130.1	772,206.0	772,809.4	1,061,246.7
I. TAX REVENUE (A+B)	266,463.7	333,560.0	309,195.9	338,803.2	476,055.0	544,140.3	536,076.0	634,105.0
A. State's Own Tax Revenue (1 to 3)	225,875.6	285,240.0	264,036.0	284,800.0	305,026.5	340,531.3	344,524.1	406,549.6
1. Taxes on Income (i+ii)	–	–	–	–	1.9	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	1.9	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	29,576.2	34,860.0	25,600.0	28,180.0	37,897.6	41,355.1	37,657.6	46,507.6
i) Land Revenue	371.3	360.0	500.0	580.0	3,045.6	1,855.1	3,657.6	4,007.6
ii) Stamps and Registration Fees	29,204.9	34,500.0	25,100.0	27,600.0	33,348.7	39,000.0	33,500.0	42,000.0
iii) Urban Immovable Property Tax	–	–	–	–	1,503.3	500.0	500.0	500.0
3. Taxes on Commodities and Services (i to vii)	196,299.4	250,380.0	238,436.0	256,620.0	267,127.1	299,176.2	306,866.5	360,042.0
i) Sales Tax (a to e)	132,179.3	177,600.0	167,496.0	177,600.0	185,746.5	210,500.0	217,500.0	256,250.0
a) State Sales Tax/VAT	127,126.6	171,069.4	162,144.2	171,922.9	168,874.8	191,722.9	199,442.9	236,395.2
b) Central Sales Tax	5,052.6	6,530.6	5,351.8	5,677.1	13,603.1	15,220.0	14,500.0	15,950.0
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	–	–	–	–	3,268.6	3,557.1	3,557.1	3,904.8
ii) State Excise	33,319.6	41,800.0	40,000.0	46,000.0	39,878.4	45,000.0	46,250.0	53,187.5
iii) Taxes on Vehicles	9,947.2	13,500.0	13,200.0	13,500.0	22,831.3	25,000.0	25,500.0	29,500.0
iv) Taxes on Goods and Passengers	–	–	–	–	2,485.7	3,000.0	3,000.0	3,450.0
v) Taxes and Duties on Electricity	20,353.1	16,940.0	16,940.0	18,600.0	15,700.6	15,126.1	14,066.3	16,971.8
vi) Entertainment Tax	230.2	300.0	520.0	680.0	0.9	0.1	0.1	0.1
vii) Other Taxes and Duties	270.1	240.0	280.0	240.0	483.8	550.0	550.1	682.6
B. Share in Central Taxes (i to ix)	40,588.1	48,320.0	45,159.9	54,003.2	171,028.4	203,609.0	191,551.9	227,555.4
i) Corporation Tax	14,579.4	17,654.7	15,709.0	17,995.6	61,435.3	70,477.9	68,807.6	75,830.4
ii) Income Tax	8,728.5	9,551.8	10,098.9	12,819.4	36,780.3	43,624.7	41,193.9	54,018.5
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	24.6	63.1	41.8	41.7	103.5	176.2	116.1	175.9
vi) Customs	6,744.8	8,785.7	7,222.8	8,325.0	28,421.0	32,902.0	31,831.6	35,080.2
vii) Union Excise Duties	4,583.7	6,016.2	4,857.3	5,375.6	19,315.0	23,165.6	21,632.8	22,651.9
viii) Service Tax	5,927.1	6,248.5	7,230.1	9,445.9	24,973.3	33,262.7	27,970.0	39,798.6
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	54,047.8	93,099.1	89,309.9	110,133.6	193,075.1	228,065.7	236,733.4	427,141.7
C. State's Own Non-Tax Revenue (1 to 6)	26,292.1	27,360.2	35,650.3	27,830.0	121,335.9	126,544.3	135,101.5	149,386.1
1. Interest Receipts	1,704.7	1,830.2	1,753.3	1,801.3	20,670.0	19,338.8	21,093.6	20,467.1
2. Dividends and Profits	3.3	25.8	8.0	8.0	571.8	400.6	247.8	402.9

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	16,495.2	8,437.3	22,948.1	12,495.3	11,201.8	9,532.2	12,482.5	13,724.7
<i>of which:</i> State Lotteries	609.9	3,620.0	810.0	840.0	—	—	—	—
4. Social Services (i to ix)	3,122.1	8,373.5	4,912.9	6,247.8	6,441.4	6,286.9	6,755.1	6,931.4
i) Education, Sports, Art and Culture	392.6	638.9	455.0	1,000.0	834.2	620.0	854.5	750.0
ii) Medical and Public Health	791.2	798.1	2,500.0	2,650.0	960.4	610.0	728.6	707.1
iii) Family Welfare	0.6	4.0	3.3	3.7	5.2	4.2	2.1	2.1
iv) Housing	42.2	44.0	47.5	52.0	61.6	63.8	67.1	72.3
v) Urban Development	1,061.5	6,000.0	950.0	1,500.0	50.6	7.0	53.6	9.3
vi) Labour and Employment	112.5	160.0	100.9	100.9	1,842.9	2,070.4	2,071.9	2,122.6
vii) Social Security and Welfare	80.4	100.0	100.0	110.0	42.4	16.6	92.2	92.5
viii) Water Supply and Sanitation	577.4	616.0	600.0	660.0	2,586.1	2,839.3	2,830.0	3,120.0
ix) Others	63.6	12.4	156.2	171.2	58.0	55.5	55.1	55.5
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	4,966.7	8,693.3	6,028.0	7,277.7	82,450.9	90,985.8	94,522.5	107,859.9
i) Crop Husbandry	199.0	427.9	411.0	432.5	42.7	33.3	59.0	65.5
ii) Animal Husbandry	44.5	46.9	53.0	58.0	17.9	16.1	13.9	14.0
iii) Fisheries	15.3	18.0	0.2	0.3	232.1	220.0	212.1	242.0
iv) Forestry and Wildlife	57.8	63.9	300.0	250.0	912.4	666.7	873.9	874.4
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	32.9	44.0	33.7	41.3	220.2	204.2	178.3	118.6
vii) Other Agricultural Programmes	386.3	440.1	353.4	353.4	61.0	68.0	64.5	75.2
viii) Major and Medium Irrigation Projects	509.7	1,766.6	476.0	989.1	872.1	906.2	975.5	1,152.2
ix) Minor Irrigation	6.3	7.2	2.7	10.9	154.0	266.4	200.1	205.5
x) Power	—	—	—	—	441.5	1,000.0	215.6	247.7
xi) Petroleum	—	—	—	—	50,699.3	55,000.0	57,500.0	65,750.0
xii) Village and Small Industries	7.5	5.1	0.7	0.6	24.1	30.0	73.0	73.5
xiii) Industries@	241.1	2,000.0	652.0	1,057.0	28,393.4	32,106.5	33,606.4	38,606.6
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	2,225.1	2,300.0	2,106.0	2,290.0	—	—	—	—
xvi) Tourism	—	—	—	—	7.2	155.0	6.0	5.0
xvii) Others*	1,241.2	1,573.8	1,639.3	1,794.7	372.9	313.2	544.0	429.7
D. Grants from the Centre (1 to 5)	27,755.8	65,738.9	53,659.6	82,303.6	71,739.2	101,521.4	101,631.9	277,755.6
1. State Plan Schemes	6,841.9	22,196.8	42,573.8	71,230.6	23,157.4	37,149.6	32,170.6	222,688.2
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	606.3	18,737.0	1,026.2	1,010.6	922.5	—	—	3,134.9
3. Centrally Sponsored Schemes	11,358.4	14,191.9	564.9	415.2	20,913.1	30,745.7	27,415.3	—
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	8,949.1	10,613.2	9,494.8	9,647.2	26,746.2	33,626.1	42,046.0	51,932.5
a) Statutory Grants	4,001.9	2,771.8	9,494.8	9,507.9	19,170.7	25,306.7	31,205.3	42,620.0
b) Grants for relief on account of Natural Calamities	—	—	—	—	4,966.7	5,215.0	5,215.0	5,476.0
c) Others	4,947.2	7,841.4	—	139.3	2,608.8	3,104.4	5,625.7	3,836.5

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	37,933.2	49,959.5	51,241.0	61,133.1	988,277.0	1,185,798.7	1,168,084.7	1,273,898.3
I. TAX REVENUE (A+B)	11,339.6	12,572.3	12,806.1	14,535.4	857,739.7	1,033,510.6	998,491.8	1,108,495.8
A. State's Own Tax Revenue (1 to 3)	4,354.8	4,256.8	4,490.6	4,973.9	712,542.8	860,654.0	833,632.1	918,353.5
1. Taxes on Income (i+ii)	67.3	70.1	70.1	80.1	–	–	-24.9	–
i) Agricultural Income Tax	–	–	–	–	–	–	-24.9	–
ii) Taxes on Professions, Trades, Callings and Employment	67.3	70.1	70.1	80.1	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	110.1	144.7	139.7	145.9	77,934.6	100,047.0	94,034.4	106,598.4
i) Land Revenue	56.6	65.6	65.6	68.9	1,313.1	1,123.8	1,633.7	1,715.7
ii) Stamps and Registration Fees	53.5	79.1	74.1	77.0	76,454.0	98,742.2	92,219.8	104,701.8
iii) Urban Immovable Property Tax	–	–	–	–	167.5	180.9	180.9	180.9
3. Taxes on Commodities and Services (i to vii)	4,177.5	4,042.0	4,280.8	4,747.9	634,608.1	760,607.1	739,622.6	811,755.2
i) Sales Tax (a to e)	2,270.8	2,250.0	2,350.0	2,594.5	440,411.3	528,267.4	586,899.2	652,020.6
a) State Sales Tax/VAT	1,992.5	2,000.0	2,100.0	2,314.5	413,109.2	494,090.6	555,630.1	617,624.5
b) Central Sales Tax	278.3	250.0	250.0	280.0	27,302.1	34,176.9	31,269.2	34,396.1
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	–	–	–	–	–	–	–	–
ii) State Excise	1,111.2	1,090.0	1,090.0	1,209.3	121,256.8	144,698.7	58,686.5	64,830.4
iii) Taxes on Vehicles	163.8	168.0	168.0	188.2	39,284.3	48,811.5	45,830.2	51,471.4
iv) Taxes on Goods and Passengers	–	–	–	–	22,515.9	27,962.7	27,962.7	30,758.9
v) Taxes and Duties on Electricity	–	–	–	–	7,688.8	6,709.4	16,081.4	8,132.8
vi) Entertainment Tax	9.1	7.6	7.6	5.0	685.3	566.6	596.7	656.4
vii) Other Taxes and Duties	622.5	526.4	665.2	751.0	2,765.6	3,590.8	3,565.9	3,884.7
B. Share in Central Taxes (i to ix)	6,984.8	8,315.5	8,315.5	9,561.4	145,196.9	172,856.6	164,859.7	190,142.3
i) Corporation Tax	2,508.7	2,877.9	2,877.9	3,309.0	52,156.5	59,833.4	57,063.4	65,816.7
ii) Income Tax	1,501.9	1,781.4	1,781.4	2,048.6	31,225.3	37,035.9	35,325.9	40,739.5
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	4.3	7.2	7.2	8.3	88.0	149.6	142.7	164.6
vi) Customs	1,160.5	1,343.5	1,343.5	1,545.0	24,128.5	27,932.7	26,642.7	30,726.0
vii) Union Excise Duties	788.6	945.9	945.9	1,087.0	16,397.8	19,666.8	18,756.8	21,633.5
viii) Service Tax	1,020.8	1,359.6	1,359.6	1,563.5	21,200.8	28,238.3	26,928.3	31,062.1
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	26,593.6	37,387.3	38,434.9	46,597.7	130,537.4	152,288.1	169,593.0	165,402.5
C. State's Own Non-Tax Revenue (1 to 6)	8,069.6	10,545.3	10,650.3	10,989.2	65,542.6	67,650.9	78,573.5	80,839.8
1. Interest Receipts	460.0	288.5	418.5	310.5	20,104.0	14,982.7	20,510.4	21,892.7
2. Dividends and Profits	15.3	10.0	10.0	15.0	434.8	507.1	501.8	510.1

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(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	6,168.9	8,419.5	8,413.4	8,653.9	6,184.9	6,190.0	7,441.6	10,251.4
<i>of which:</i> State Lotteries	5,463.9	7,760.3	7,760.3	7,872.3	—	—	—	—
4. Social Services (i to ix)	78.5	82.4	91.3	89.6	23,942.6	30,522.4	34,458.6	33,723.6
i) Education, Sports, Art and Culture	13.7	16.9	16.9	13.4	7,518.8	15,651.2	17,132.1	16,063.3
ii) Medical and Public Health	15.0	12.7	21.0	25.0	4,357.3	3,953.2	4,269.5	5,086.7
iii) Family Welfare	—	—	—	—	702.3	647.7	563.9	636.4
iv) Housing	5.1	5.5	5.5	5.5	1,602.1	615.8	651.7	651.7
v) Urban Development	9.7	4.9	4.9	3.5	8,324.5	8,436.3	10,431.6	9,936.6
vi) Labour and Employment	3.8	1.4	1.0	1.0	825.1	691.4	744.3	740.1
vii) Social Security and Welfare	—	0.1	0.1	0.1	423.4	396.6	514.9	460.3
viii) Water Supply and Sanitation	27.4	38.7	39.8	39.1	54.5	2.3	2.0	2.0
ix) Others	3.8	2.1	2.1	2.1	134.7	127.7	148.5	146.4
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	1,346.9	1,745.0	1,717.0	1,920.1	14,876.2	15,448.8	15,661.1	14,461.9
i) Crop Husbandry	7.1	5.3	8.3	9.1	1,258.5	1,200.4	1,055.2	931.6
ii) Animal Husbandry	7.2	5.2	8.0	9.0	82.2	84.4	90.2	81.6
iii) Fisheries	0.3	0.3	0.8	0.8	105.2	68.1	81.4	57.6
iv) Forestry and Wildlife	122.8	153.5	145.0	153.5	939.4	986.5	1,462.9	448.6
v) Plantations	39.8	35.0	42.0	50.0	0.3	—	—	—
vi) Co-operation	—	—	—	—	205.5	261.4	177.9	178.0
vii) Other Agricultural Programmes	—	—	—	—	274.8	300.0	308.2	290.2
viii) Major and Medium Irrigation Projects	—	—	—	—	253.8	309.5	360.8	269.4
ix) Minor Irrigation	2.0	3.0	3.0	3.0	15.9	17.2	14.1	13.7
x) Power	829.0	1,101.0	1,101.0	1,211.0	—	—	—	—
xi) Petroleum	—	—	—	—	0.2	0.1	0.1	0.1
xii) Village and Small Industries	0.6	2.5	2.5	2.5	307.5	101.4	273.9	97.0
xiii) Industries@	10.3	5.7	5.1	6.6	9,607.9	10,937.0	10,690.5	10,942.9
xiv) Ports and Light Houses	—	—	—	—	51.0	51.0	51.0	51.0
xv) Road Transport	290.1	360.4	360.4	430.0	—	—	—	—
xvi) Tourism	21.3	56.0	23.9	28.0	12.2	30.0	21.0	20.0
xvii) Others*	16.4	17.1	17.1	16.6	1,761.8	1,101.8	1,073.8	1,080.3
D. Grants from the Centre (1 to 5)	18,524.0	26,842.0	27,784.6	35,608.5	64,994.8	84,637.1	91,019.5	84,562.7
1. State Plan Schemes	14,955.8	21,233.9	21,788.4	23,554.3	27,653.8	33,240.4	30,959.3	28,842.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	10.3	66.1	66.1	66.1	2,237.2	1,937.3	3,243.5	2,200.3
3. Centrally Sponsored Schemes	1,896.6	3,115.7	3,388.4	9,539.1	21,994.0	19,419.8	24,286.1	23,814.6
4. NEC/ Special Plan Scheme	511.3	696.6	803.9	1,127.1	—	—	—	—
5. Non-Plan Grants (a to c)	1,150.0	1,729.7	1,737.8	1,322.0	13,109.9	30,039.6	32,530.6	29,705.8
a) Statutory Grants	—	—	—	—	12,465.3	29,495.3	24,213.3	28,182.3
b) Grants for relief on account of Natural Calamities	241.5	987.6	987.6	286.7	—	—	—	—
c) Others	908.5	742.1	750.3	1,035.3	644.6	544.3	8,317.4	1,523.5

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