

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	351,035.4	448,936.8	427,423.6	462,292.5	744,703.7	1,061,246.7	966,683.3	1,113,616.6
I. TAX REVENUE (A+B)	285,106.6	338,803.2	339,608.9	373,502.8	521,507.7	634,105.0	596,040.2	760,208.8
A. State's Own Tax Revenue (1 to 3)	240,791.9	284,800.0	285,605.7	293,519.3	334,777.0	406,549.6	397,868.8	470,960.5
1. Taxes on Income (i+ii)	–	–	–	–	0.7	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	0.7	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	25,419.6	28,180.0	28,180.0	27,602.8	34,763.2	46,507.6	38,746.9	46,500.0
i) Land Revenue	424.6	580.0	580.0	602.8	3,379.8	4,007.6	3,246.9	4,000.0
ii) Stamps and Registration Fees	24,995.0	27,600.0	27,600.0	27,000.0	31,253.3	42,000.0	35,000.0	42,000.0
iii) Urban Immovable Property Tax	–	–	–	–	130.1	500.0	500.0	500.0
3. Taxes on Commodities and Services (i to vii)	215,372.4	256,620.0	257,425.7	265,916.5	300,013.1	360,042.0	359,121.8	424,460.4
i) Sales Tax (a to e)	148,467.1	177,600.0	177,600.0	178,509.6	212,155.1	256,250.0	256,250.0	305,000.0
a) State Sales Tax/VAT	143,216.9	171,922.9	171,922.9	172,822.4	194,904.1	236,395.2	–	–
b) Central Sales Tax	5,250.2	5,677.1	5,677.1	5,687.2	13,807.9	15,950.0	15,050.0	17,160.0
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	–	–	–	–	3,443.1	3,904.8	241,200.0	287,840.0
ii) State Excise	37,647.2	46,000.0	46,805.7	51,000.0	49,815.9	53,187.5	53,300.0	63,000.0
iii) Taxes on Vehicles	11,457.0	13,500.0	13,500.0	15,000.0	24,989.0	29,500.0	28,000.0	33,000.0
iv) Taxes on Goods and Passengers	–	–	–	–	2,879.2	3,450.0	3,600.0	4,320.0
v) Taxes and Duties on Electricity	17,104.6	18,600.0	18,600.0	20,504.1	9,489.3	16,971.8	16,971.8	17,820.4
vi) Entertainment Tax	271.5	680.0	680.0	390.5	138.9	0.1	400.0	660.0
vii) Other Taxes and Duties	425.0	240.0	240.0	512.4	545.8	682.6	600.0	660.0
B. Share in Central Taxes (i to ix)	44,314.7	54,003.2	54,003.2	79,983.5	186,730.7	227,555.4	198,171.4	289,248.3
i) Corporation Tax	14,903.4	17,995.6	17,995.6	26,557.7	62,800.2	75,830.4	69,203.0	95,721.0
ii) Income Tax	9,813.4	12,819.4	12,819.4	19,607.3	41,352.0	54,018.5	49,417.6	70,669.7
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	1.7	–
v) Taxes on Wealth	40.9	41.7	41.7	-0.8	172.4	175.9	186.9	-2.8
vi) Customs	7,230.3	8,325.0	8,325.0	12,327.0	30,467.3	35,080.2	32,050.2	44,429.8
vii) Union Excise Duties	5,106.6	5,375.6	5,375.6	8,017.1	21,518.3	22,651.9	18,097.6	28,895.5
viii) Service Tax	7,220.1	9,445.9	9,445.9	13,475.3	30,420.5	39,798.6	29,214.5	49,535.2
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	65,928.8	110,133.6	87,814.7	88,789.6	223,196.0	427,141.7	370,643.1	353,407.9
C. State's Own Non-Tax Revenue (1 to 6)	31,914.9	27,830.0	29,730.5	38,035.1	135,752.5	149,386.1	134,684.9	154,960.0
1. Interest Receipts	1,746.8	1,801.3	1,799.2	1,799.2	21,424.9	20,467.1	19,598.3	17,909.8
2. Dividends and Profits	14.6	8.0	16.6	18.2	246.0	402.9	590.7	590.7

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	19,397.1	12,495.3	16,214.8	23,680.9	13,440.1	13,724.7	13,717.7	15,642.5
<i>of which:</i> State Lotteries	825.0	840.0	840.0	840.0	—	—	—	—
4. Social Services (i to ix)	4,854.4	6,247.8	5,647.5	5,946.0	7,079.9	6,931.4	7,620.5	9,561.8
i) Education, Sports, Art and Culture	964.5	1,000.0	1,706.9	1,807.6	959.4	750.0	782.3	817.7
ii) Medical and Public Health	1,519.7	2,650.0	1,563.7	1,719.4	656.1	707.1	1,050.7	951.2
iii) Family Welfare	366.1	3.7	0.3	0.6	1.2	2.1	2.2	2.4
iv) Housing	46.2	52.0	—	—	67.1	72.3	72.3	76.6
v) Urban Development	1,285.0	1,500.0	1,543.8	1,543.8	52.7	9.3	79.9	72.5
vi) Labour and Employment	111.6	100.9	97.1	101.9	2,633.8	2,122.6	2,291.8	2,491.4
vii) Social Security and Welfare	93.1	110.0	72.9	73.2	113.6	92.5	112.6	88.6
viii) Water Supply and Sanitation	359.4	660.0	550.5	597.2	2,548.5	3,120.0	3,000.0	5,000.0
ix) Others	108.9	171.2	112.2	102.3	47.5	55.5	228.7	61.3
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	5,902.0	7,277.7	6,052.3	6,590.8	93,561.6	107,859.9	93,157.8	111,255.1
i) Crop Husbandry	206.6	432.5	404.9	437.6	32.2	65.5	34.2	35.7
ii) Animal Husbandry	157.0	58.0	68.4	75.2	18.0	14.0	17.9	17.6
iii) Fisheries	20.7	0.3	20.3	21.3	243.8	242.0	242.9	266.1
iv) Forestry and Wildlife	206.9	250.0	511.7	359.0	775.2	874.4	802.0	979.2
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	34.4	41.3	175.1	4.5	188.0	118.6	165.2	185.1
vii) Other Agricultural Programmes	399.9	353.4	303.4	303.4	64.4	75.2	94.5	98.7
viii) Major and Medium Irrigation Projects	659.3	989.1	358.0	393.8	806.2	1,152.2	909.0	1,460.0
ix) Minor Irrigation	4.5	10.9	6.8	7.5	118.7	205.5	221.4	268.8
x) Power	—	—	—	—	120.6	247.7	124.8	249.5
xi) Petroleum	—	—	—	—	59,537.1	65,750.0	54,000.0	65,750.0
xii) Village and Small Industries	4.7	0.6	0.3	0.6	75.3	73.5	80.0	20.8
xiii) Industries@	468.7	1,057.0	900.0	1,000.0	30,892.0	38,606.6	35,668.7	41,359.0
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1,996.8	2,290.0	1,774.0	2,300.0	—	—	—	—
xvi) Tourism	—	—	—	—	7.2	5.0	9.0	9.5
xvii) Others*	1,742.4	1,794.7	1,529.5	1,687.8	683.1	429.7	788.0	555.0
D. Grants from the Centre (1 to 5)	34,013.8	82,303.6	58,084.2	50,754.5	87,443.6	277,755.6	235,958.2	198,447.9
1. State Plan Schemes	3,524.3	71,058.6	51,540.4	39,608.0	29,932.1	222,688.2	182,462.9	158,304.6
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	60.1	1,182.6	524.1	793.7	1,348.7	3,134.9	3,262.8	3,655.3
3. Centrally Sponsored Schemes	125.3	415.2	129.4	318.8	20,658.6	—	—	—
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	30,304.1	9,647.2	5,890.2	10,034.0	35,504.2	51,932.5	50,232.5	36,488.0
a) Statutory Grants	30,304.1	9,507.9	5,702.1	9,906.6	25,021.6	42,620.0	40,920.0	24,187.2
b) Grants for relief on account of Natural Calamities	—	—	—	—	5,215.0	5,476.0	5,476.0	8,272.5
c) Others	—	139.3	188.1	127.4	5,267.6	3,836.5	3,836.5	4,028.3

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	43,264.4	61,133.1	61,792.1	48,019.1	1,080,364.2	1,273,898.2	1,331,886.1	1,426,813.3
I. TAX REVENUE (A+B)	12,875.4	14,535.4	14,302.0	24,850.7	895,708.7	1,108,495.8	1,025,967.4	1,172,330.3
A. State's Own Tax Revenue (1 to 3)	5,249.2	4,973.9	5,140.2	5,603.8	737,181.1	918,353.5	857,727.1	960,831.4
1. Taxes on Income (i+ii)	86.8	80.1	80.1	85.1	-24.3	-	-	-
i) Agricultural Income Tax	-	-	-	-	-24.3	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	86.8	80.1	80.1	85.1	-	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	98.5	145.9	145.9	145.3	85,356.0	106,598.4	95,268.7	106,068.0
i) Land Revenue	33.9	68.9	68.9	68.9	2,728.3	1,715.7	1,787.7	2,034.1
ii) Stamps and Registration Fees	64.5	77.0	77.0	76.4	82,512.5	104,701.8	93,300.1	103,852.9
iii) Urban Immovable Property Tax	-	-	-	-	115.2	180.9	180.9	180.9
3. Taxes on Commodities and Services (i to vii)	5,063.9	4,747.9	4,914.2	5,373.4	651,849.5	811,755.2	762,458.4	854,763.4
i) Sales Tax (a to e)	2,863.2	2,594.5	2,730.0	3,000.0	535,321.7	652,020.6	615,656.5	688,745.7
a) State Sales Tax/VAT	2,651.7	2,314.5	2,450.0	2,640.0	504,254.1	617,624.5	581,017.1	650,292.3
b) Central Sales Tax	211.9	280.0	280.0	360.0	31,067.6	34,396.1	34,639.4	38,453.4
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	-0.4	-	-	-	-	-	-	-
ii) State Excise	1,206.4	1,209.3	1,240.0	1,350.0	50,349.1	64,830.4	63,760.4	72,966.7
iii) Taxes on Vehicles	185.2	188.2	188.2	210.7	36,835.8	51,471.4	42,795.3	48,825.4
iv) Taxes on Goods and Passengers	-	-	-	-	18,427.6	30,758.9	24,767.5	27,491.9
v) Taxes and Duties on Electricity	-	-	-	-	7,435.7	8,132.8	11,386.9	12,193.4
vi) Entertainment Tax	13.3	5.0	5.0	6.0	467.2	656.4	855.5	958.2
vii) Other Taxes and Duties	795.7	751.0	751.0	806.6	3,012.4	3,884.7	3,236.4	3,582.1
B. Share in Central Taxes (i to ix)	7,626.2	9,561.4	9,161.8	19,246.9	158,527.6	190,142.3	168,240.3	211,498.9
i) Corporation Tax	2,564.4	3,309.0	3,096.4	6,393.0	53,315.3	65,816.7	58,751.0	70,079.3
ii) Income Tax	1,688.6	2,048.6	2,040.9	4,719.9	35,106.5	40,739.5	41,953.8	51,738.7
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	7.0	8.3	7.2	-0.2	146.4	164.6	158.6	-2.0
vi) Customs	1,244.1	1,545.0	1,436.2	2,967.4	25,865.7	30,726.0	27,209.5	32,527.9
vii) Union Excise Duties	878.7	1,087.0	950.6	1,929.9	18,268.3	21,633.5	15,364.3	21,155.0
viii) Service Tax	1,243.4	1,563.5	1,630.5	3,236.9	25,825.4	31,062.1	24,801.7	36,000.1
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-0.1	1.4	-0.1
II. NON-TAX REVENUE (C+D)	30,389.0	46,597.7	47,490.1	23,168.4	184,655.5	165,402.4	305,918.6	254,483.0
C. State's Own Non-Tax Revenue (1 to 6)	7,944.9	10,989.2	11,010.3	3,503.6	93,432.7	80,839.7	88,675.8	90,715.0
1. Interest Receipts	670.2	310.5	376.3	312.1	33,472.7	21,892.7	24,499.1	26,785.9
2. Dividends and Profits	5.5	15.0	4.8	10.0	755.0	510.1	900.2	720.8

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(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	5,585.8	8,653.9	8,666.6	1,195.2	6,834.0	10,251.4	9,792.8	9,851.4
<i>of which:</i> State Lotteries	4,329.0	7,512.3	7,512.3	15.5	1.0	–	1.5	1.5
4. Social Services (i to ix)	90.9	89.6	90.6	90.5	34,370.9	33,723.6	35,846.4	35,466.0
i) Education, Sports, Art and Culture	13.8	13.4	13.4	11.7	16,932.9	16,063.2	21,939.6	19,854.0
ii) Medical and Public Health	21.9	25.0	25.0	25.0	5,039.5	5,086.7	4,242.2	4,093.5
iii) Family Welfare	–	–	–	–	747.4	636.4	698.8	865.1
iv) Housing	5.4	5.5	5.5	5.5	608.2	651.7	1,048.3	916.0
v) Urban Development	9.9	3.5	3.9	4.1	9,728.7	9,936.6	6,336.3	8,132.7
vi) Labour and Employment	4.9	1.0	1.0	2.0	688.6	740.1	868.2	877.9
vii) Social Security and Welfare	–	0.1	–	–	491.2	460.3	556.0	560.5
viii) Water Supply and Sanitation	31.7	39.1	39.8	39.9	2.5	2.0	19.3	19.7
ix) Others	3.3	2.1	2.1	2.3	131.9	146.4	137.9	146.6
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	1,592.5	1,920.1	1,872.0	1,895.8	18,000.2	14,461.9	17,637.3	17,890.9
i) Crop Husbandry	14.6	9.1	8.1	9.1	2,137.7	931.6	1,396.8	1,450.6
ii) Animal Husbandry	8.5	9.0	9.0	9.7	102.0	81.6	97.9	102.6
iii) Fisheries	0.7	0.8	0.6	0.5	95.3	57.6	98.3	104.2
iv) Forestry and Wildlife	142.7	153.5	111.5	120.6	1,938.7	448.6	1,361.6	1,430.2
v) Plantations	36.2	50.0	45.0	51.8	0.1	–	19.2	–
vi) Co-operation	0.2	–	–	–	223.5	178.0	274.8	263.0
vii) Other Agricultural Programmes	–	–	–	–	335.1	290.2	416.5	441.0
viii) Major and Medium Irrigation Projects	–	–	–	–	390.6	269.4	810.0	306.3
ix) Minor Irrigation	2.2	3.0	3.0	2.2	23.1	13.7	21.0	21.6
x) Power	989.3	1,211.0	1,211.0	1,251.0	–	–	–	–
xi) Petroleum	–	–	–	–	0.1	0.1	0.1	0.1
xii) Village and Small Industries	0.8	2.5	2.5	2.5	407.2	97.0	236.3	223.1
xiii) Industries@	6.5	6.6	6.6	6.6	9,625.1	10,942.9	11,355.1	12,080.2
xiv) Ports and Light Houses	–	–	–	–	29.2	51.0	32.1	35.3
xv) Road Transport	341.0	430.0	430.0	393.5	–	–	–	–
xvi) Tourism	26.5	28.0	28.0	31.4	14.7	20.0	20.0	20.0
xvii) Others*	23.5	16.6	16.6	17.0	2,677.8	1,080.3	1,497.6	1,412.9
D. Grants from the Centre (1 to 5)	22,444.1	35,608.5	36,479.8	19,664.8	91,222.8	84,562.7	217,242.8	163,768.0
1. State Plan Schemes	18,032.0	23,554.3	23,796.4	8,408.8	33,485.5	28,842.0	139,427.5	112,110.2
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	2.0	66.1	66.1	97.7	2,638.7	2,200.3	5,254.6	8,050.6
3. Centrally Sponsored Schemes	2,331.7	9,539.1	10,162.0	9,616.2	23,153.6	23,814.6	9,567.7	3,158.2
4. NEC/ Special Plan Scheme	595.8	1,127.1	1,133.4	1,024.1	–	–	–	–
5. Non-Plan Grants (a to c)	1,482.6	1,322.0	1,322.0	517.9	31,945.0	29,705.8	62,993.1	40,448.9
a) Statutory Grants	–	–	–	–	23,796.5	28,182.3	47,117.3	22,469.4
b) Grants for relief on account of Natural Calamities	982.0	286.7	286.7	280.0	4,538.7	–	–	–
c) Others	500.7	1,035.3	1,035.3	237.9	3,609.8	1,523.5	15,875.8	17,979.5

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