

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

₹ Million

Item	JHARKHAND				KARNATAKA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	952,166.1	1,276,163.9	1,307,660.0	1,337,476.4	7,008,917.7	5,514,348.5	5,545,460.2	5,628,702.0
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	141,907.7	178,121.0	178,216.2	174,555.6	375,050.5	418,060.9	440,300.8	521,985.2
I. Total Capital Outlay (1 + 2)	107,778.2	127,381.6	127,415.8	123,055.9	281,504.3	320,330.4	312,306.6	352,459.2
1. Development (a + b)	101,882.1	120,476.7	119,263.7	116,688.6	270,900.4	310,455.4	301,386.8	344,057.8
(a) Social Services (1 to 9)	15,320.2	19,952.1	19,798.3	19,546.2	68,968.4	86,380.6	83,221.5	98,949.7
1. Education, Sports, Art and Culture	2,535.0	4,786.7	4,789.6	4,412.2	11,084.6	11,659.7	11,419.7	12,013.6
2. Medical and Public Health	5,115.5	4,533.5	4,581.0	3,287.7	7,436.6	7,387.2	11,368.5	12,775.4
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	2,209.7	3,860.0	3,860.0	5,191.0	4,283.3	6,340.0	5,772.2	15,557.7
5. Housing	847.5	1,511.2	1,571.2	1,515.0	3,410.3	2,802.4	2,990.5	2,409.8
6. Urban Development	490.0	400.0	400.0	300.0	17,885.4	23,914.4	17,208.7	23,356.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,640.4	3,554.5	3,362.3	3,835.0	22,426.5	30,936.2	30,936.2	30,062.1
8. Social Security and Welfare	1,169.6	640.0	440.0	266.0	1,301.5	1,682.6	1,867.6	1,396.7
9. Others *	312.5	666.2	794.3	739.3	1,140.3	1,658.1	1,658.1	1,378.1
(b) Economic Services (1 to 10)	86,561.9	100,524.6	99,465.4	97,142.4	201,932.0	224,074.8	218,165.2	245,108.1
1. Agriculture and Allied Activities (i to xi)	5,693.1	6,943.4	6,577.2	6,414.5	5,014.2	2,275.0	2,289.1	4,701.2
i) Crop Husbandry	74.0	240.0	395.8	240.0	2,583.2	685.1	735.1	3,500.0
ii) Soil and Water Conservation	4,280.1	3,000.0	3,000.0	3,150.0	—	—	—	—
iii) Animal Husbandry	120.3	260.0	260.0	304.5	1,058.9	907.7	907.7	739.8
iv) Dairy Development	94.8	171.0	171.0	92.0	—	—	—	—
v) Fisheries	510.6	592.0	520.0	568.0	671.8	472.2	472.2	290.9
vi) Forestry and Wild Life	—	—	—	—	520.3	200.0	100.0	169.6
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	507.1	800.0	350.0	310.0	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	110.0	—	—	—
x) Co-operation	106.2	1,880.4	1,880.4	1,750.0	70.0	10.0	74.1	0.9
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	20,745.7	20,710.5	20,851.1	27,154.4	492.6	1,498.6	1,198.6	678.7
3. Special Area Programmes of which: Hill Areas	—	—	—	—	8,898.3	10,000.0	9,225.0	13,000.0
4. Major and Medium Irrigation and Flood Control	14,280.5	20,638.6	19,689.6	20,935.0	86,349.0	124,324.7	106,923.4	122,465.0
5. Energy	—	—	—	—	8,613.8	8,270.0	8,270.0	6,285.2
6. Industry and Minerals (i to iv)	50.0	225.0	215.0	122.5	3,520.9	7,753.1	8,997.6	12,533.6
i) Village and Small Industries	—	50.0	50.0	—	661.8	1,048.6	1,648.6	3,048.9
ii) Iron and Steel Industries	—	—	—	—	1,851.9	5,504.5	5,574.5	2,732.7
iii) Non-Ferrous Mining and Metallurgical Industries	—	20.0	10.0	7.5	—	—	—	—
iv) Others #	50.0	155.0	155.0	115.0	1,007.3	1,200.0	1,774.5	6,752.0
7. Transport (i + ii)	45,049.9	51,297.1	51,422.4	41,410.0	76,236.1	64,459.6	77,517.8	79,250.1
i) Roads and Bridges	42,923.4	50,000.0	50,110.0	40,000.0	73,098.0	59,906.0	73,138.6	71,990.0
ii) Others **	2,126.5	1,297.1	1,312.4	1,410.0	3,138.2	4,553.6	4,379.2	7,260.1
8. Communications	—	—	—	—	—	—	—	—

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(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	1.9	2.8	2.8	–
10. General Economic Services (i + ii)	742.7	710.0	710.0	1,106.0	12,805.3	5,491.0	3,741.0	6,194.3
i) Tourism	742.7	710.0	710.0	1,106.0	2,573.0	3,846.4	2,096.4	4,509.3
ii) Others @@	–	–	–	–	10,232.3	1,644.6	1,644.6	1,685.0
2. Non-Development (General Services)	5,896.1	6,904.9	8,152.1	6,367.3	10,603.9	9,875.0	10,919.8	8,401.4
II. Discharge of Internal Debt (1 to 8)	19,203.9	28,332.3	28,382.3	32,971.1	62,937.0	70,924.3	70,924.3	97,414.1
1. Market Loans	4,285.2	11,921.8	11,921.8	14,860.0	39,810.4	47,501.7	47,501.7	74,171.7
2. Loans from LIC	–	–	–	–	362.4	352.4	352.4	343.3
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	5,892.6	6,900.0	6,900.0	7,500.0	6,932.5	7,245.9	7,245.9	6,848.9
5. Loans from National Co-operative Development Corporation	122.7	140.0	140.0	140.0	57.1	51.8	51.8	50.5
6. WMA from RBI	–	–	–	–	–	–	–	–
7. Special Securities issued to NSSF	7,331.4	7,459.5	7,459.5	7,570.1	15,726.5	15,726.5	15,726.5	15,954.7
8. Others	1,572.1	1,911.0	1,961.0	2,901.0	48.1	46.0	46.0	45.0
of which: Land Compensation Bonds	–	1.0	1.0	1.0	–	–	–	–
III. Repayment of Loans to the Centre (1 to 7)	1,575.0	2,189.5	2,189.5	2,084.5	11,265.4	10,832.2	10,832.2	13,944.3
1. State Plan Schemes	1,554.7	2,159.5	2,159.5	1,865.8	11,210.3	10,779.4	10,779.4	13,893.0
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	20.2	30.0	30.0	218.7	55.0	52.8	52.8	51.3
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	20.2	30.0	30.0	218.7	55.0	52.8	52.8	51.3
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
IV. Loans and Advances by State Governments (1+2)	13,350.7	20,217.7	20,228.7	16,444.1	19,343.8	15,974.0	46,237.7	58,167.6
1. Development Purposes (a + b)	13,274.7	20,017.7	20,028.7	16,354.1	19,291.5	15,887.7	46,151.4	58,079.1
a) Social Services (1 to 7)	917.5	1,519.3	1,530.3	1,057.2	16,741.0	12,112.8	11,808.5	13,632.4
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	3,065.7	3,400.0	3,400.0	3,500.0
5. Housing	255.0	420.0	420.0	200.0	–	–	–	–
6. Government Servants (Housing)	448.7	800.0	800.0	500.0	4.3	350.0	45.7	350.0
7. Others	213.8	299.3	310.3	357.2	13,671.0	8,362.8	8,362.8	9,782.4
b) Economic Services (1 to 10)	12,357.2	18,498.4	18,498.4	15,296.9	2,550.5	3,774.9	34,342.9	44,446.7
1. Crop Husbandry	–	–	–	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	437.0	–	–	–
4. Co-operation	39.1	2.0	2.0	–	–	–	30,000.0	40,000.0
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	12,285.1	18,436.4	18,436.4	15,236.9	550.8	–	–	–

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	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	3.0	3.1	263.1	0.1
8. Other Industries and Minerals	-	-	-	-	-	50.0	50.0	50.0
9. Rural Development	33.0	60.0	60.0	60.0	-	500.0	-	500.0
10. Others	-	-	-	-	1,559.7	3,221.8	4,029.8	3,896.6
2. Non-Development Purposes (a + b)	75.9	200.0	200.0	90.0	52.3	86.3	86.3	88.5
a) Government Servants (other than Housing)	75.9	200.0	200.0	90.0	32.3	66.3	66.3	68.5
b) Miscellaneous	-	-	-	-	20.0	20.0	20.0	20.0
V. Inter-State Settlement	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	50.0	50.0	50.0
VII. State Provident Funds, etc. (1+2)	9,941.0	11,570.7	11,488.5	10,420.1	31,479.9	45,324.2	34,850.6	38,537.4
1. State Provident Funds	8,790.1	10,184.9	9,998.8	8,850.0	18,524.0	29,124.9	20,877.3	23,149.1
2. Others	1,150.9	1,385.8	1,489.7	1,570.1	12,955.9	16,199.3	13,973.3	15,388.3
VIII. Reserve Funds (1 to 4)	701.3	8,290.5	8,910.0	9,337.2	15,327.0	44,836.6	64,199.6	40,511.9
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	-	2,300.0	2,470.2	2,550.0	-	3,500.0	3,500.0	3,500.0
3. Famine Relief Fund	-	-	-	-	-	5,050.0	24,324.1	5,200.0
4. Others	701.3	5,990.5	6,439.8	6,787.2	15,327.0	36,286.6	36,375.5	31,811.9
IX. Deposits and Advances (1 to 4)	61,138.6	220,033.9	186,536.5	199,200.9	445,725.0	555,229.9	578,662.3	551,770.6
1. Civil Deposits	13,283.5	16,296.5	17,518.7	18,463.9	86,120.0	66,538.9	66,538.9	66,538.9
2. Deposits of Local Funds	41,364.4	118,944.5	77,865.4	84,764.2	267,524.0	422,398.5	442,870.9	415,379.2
3. Civil Advances	3,598.1	2,953.8	3,175.4	3,249.2	-	28.5	28.5	28.5
4. Others	2,892.6	81,839.1	87,977.0	92,723.7	92,081.1	66,264.0	69,224.0	69,824.0
X. Suspense and Miscellaneous (1 to 4)	645,369.9	764,263.7	821,583.4	840,690.0	6,140,754.7	4,444,812.4	4,421,362.4	4,469,812.4
1. Suspense	3,309.6	1,640.7	1,763.7	1,804.8	6,427.7	2,963.9	2,963.9	2,963.9
2. Cash Balance Investment Accounts	639,321.8	760,999.4	818,074.3	837,099.3	2,686,945.3	2,948,415.0	2,924,965.0	2,973,415.0
3. Deposits with RBI	-	-	-	-	2,275,383.3	-	-	-
4. Others	2,738.6	1,623.6	1,745.4	1,786.0	1,171,998.4	1,493,433.5	1,493,433.5	1,493,433.5
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XII. Remittances	93,107.6	93,884.1	100,925.4	103,272.5	580.5	6,034.5	6,034.5	6,034.5
A. Surplus (+)/Deficit (-) on Revenue Account	19,680.4	77,461.1	77,556.2	63,855.6	12,930.4	1,365.4	3,838.4	1,060.6
B. Surplus (+)/Deficit (-) on Capital Account	-13,389.9	-65,300.4	-64,950.5	-52,102.3	59,422.6	-53,616.9	-80,093.5	-30,629.6
C. Overall Surplus (+)/Deficit (-) (A+B)	6,290.5	12,160.6	12,605.7	11,753.3	72,353.0	-52,251.5	-76,255.2	-29,569.0
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	6,290.5	12,160.6	12,605.7	11,753.3	72,353.0	-52,251.5	-76,255.2	-29,569.0
i. Increase (+)/Decrease (-) in Cash Balances	12,922.0	11,358.1	10,982.8	11,554.7	1,749.5	-1,960.0	-2,513.7	-4,277.5
a) Opening Balance	2,961.9	5,022.6	5,022.6	16,005.4	-748.9	-1,760.4	1,000.6	-1,513.0
b) Closing Balance	15,883.9	16,380.7	16,005.4	27,560.1	1,000.6	-3,720.4	-1,513.0	-5,790.5
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-6,631.5	802.5	1,622.9	198.6	70,603.5	-50,291.5	-73,741.5	-25,291.5
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-