

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	1,114,863.0	1,096,059.5	1,237,013.7	1,276,163.9	6,156,457.4	3,752,234.2	3,736,873.6	5,514,348.5
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	178,843.4	147,407.7	148,125.5	178,121.0	254,796.3	331,825.0	326,738.3	418,060.9
I. Total Capital Outlay (1 + 2)	81,585.1	109,917.9	110,632.8	127,381.6	207,130.3	257,159.0	247,735.3	320,330.4
1. Development (a + b)	75,871.5	103,289.0	103,932.9	120,476.7	197,216.2	245,984.8	236,111.6	310,455.4
(a) Social Services (1 to 9)	10,234.1	17,213.4	17,999.6	19,952.1	53,139.1	68,942.9	62,951.0	86,380.6
1. Education, Sports, Art and Culture	1,033.8	2,278.0	2,326.5	4,786.7	7,179.6	8,412.8	10,310.7	11,659.7
2. Medical and Public Health	3,398.7	6,451.0	6,852.4	4,533.5	8,197.1	6,300.8	6,612.1	7,387.2
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	1,930.7	2,805.0	2,624.8	3,860.0	4,248.6	4,900.0	4,450.0	6,340.0
5. Housing	539.5	680.0	600.0	1,511.2	3,552.0	3,113.1	3,263.1	2,802.4
6. Urban Development	—	—	490.0	400.0	8,596.9	18,861.8	12,467.8	23,914.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,343.8	3,077.4	3,199.5	3,554.5	20,143.6	24,441.8	23,544.0	30,936.2
8. Social Security and Welfare	888.0	1,433.0	1,408.0	640.0	718.0	1,516.5	1,351.1	1,682.6
9. Others *	99.5	489.0	498.5	666.2	503.2	1,396.1	952.3	1,658.1
(b) Economic Services (1 to 10)	65,637.4	86,075.6	85,933.3	100,524.6	144,077.0	177,041.9	173,160.6	224,074.8
1. Agriculture and Allied Activities (i to xi)	1,146.5	8,178.6	6,709.2	6,943.4	1,827.3	2,698.0	2,880.7	2,275.0
i) Crop Husbandry	81.6	150.0	150.0	240.0	564.3	743.1	693.5	685.1
ii) Soil and Water Conservation	349.7	5,367.6	4,647.1	3,000.0	—	—	—	—
iii) Animal Husbandry	118.9	702.0	238.2	260.0	704.8	858.9	858.9	907.7
iv) Dairy Development	96.4	190.0	190.0	171.0	—	—	—	—
v) Fisheries	253.1	795.8	642.7	592.0	418.6	812.2	732.2	472.2
vi) Forestry and Wild Life	—	—	—	—	119.7	273.7	526.0	200.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	202.3	527.0	527.0	800.0	—	0.1	0.1	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—
x) Co-operation	44.7	446.2	314.2	1,880.4	20.0	10.0	70.0	10.0
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	17,515.4	17,525.0	20,958.2	20,710.5	66.3	618.7	618.7	1,498.6
3. Special Area Programmes of which: Hill Areas	—	—	—	—	9,000.0	10,000.0	9,000.0	10,000.0
4. Major and Medium Irrigation and Flood Control	11,569.4	18,320.0	15,939.8	20,638.6	69,551.3	97,445.5	89,834.8	124,324.7
5. Energy	—	—	—	—	493.8	613.8	613.8	8,270.0
6. Industry and Minerals (i to iv)	10.0	171.4	171.4	225.0	5,899.3	3,879.2	3,939.2	7,753.1
i) Village and Small Industries	—	50.0	50.0	50.0	394.2	712.9	622.9	1,048.6
ii) Iron and Steel Industries	—	—	—	—	2,750.1	1,851.9	1,851.9	5,504.5
iii) Non-Ferrous Mining and Metallurgical Industries	—	71.4	71.4	20.0	—	—	—	—
iv) Others #	10.0	50.0	50.0	155.0	2,755.1	1,314.4	1,464.4	1,200.0
7. Transport (i + ii)	34,761.9	41,120.6	41,394.7	51,297.1	53,994.5	56,552.8	59,418.6	64,459.6
i) Roads and Bridges	33,738.3	39,943.4	39,943.4	50,000.0	52,890.2	53,258.0	56,510.2	59,906.0
ii) Others **	1,023.6	1,177.2	1,451.3	1,297.1	1,104.3	3,294.8	2,908.4	4,553.6
8. Communications	—	—	—	—	—	—	—	—

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(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	–	–	–	–	–	2.5	2.5	2.8
10. General Economic Services (i + ii)	634.2	760.0	760.0	710.0	3,244.5	5,231.4	6,852.3	5,491.0
i) Tourism	614.2	760.0	760.0	710.0	2,146.3	3,495.8	2,345.8	3,846.4
ii) Others @@	20.0	–	–	–	1,098.2	1,735.6	4,506.5	1,644.6
2. Non-Development (General Services)	5,713.6	6,628.9	6,699.9	6,904.9	9,914.1	11,174.2	11,623.7	9,875.0
II. Discharge of Internal Debt (1 to 8)	20,793.1	18,603.8	18,606.8	28,332.3	31,606.7	58,764.9	62,939.0	70,924.3
1. Market Loans	5,945.6	4,285.2	4,285.2	11,921.8	12,734.5	39,812.1	39,812.1	47,501.7
2. Loans from LIC	–	–	–	–	374.1	362.5	362.5	352.4
3. Loans from SBI and other Banks	–	–	–	–	–	–	–	–
4. Loans from NABARD	5,032.6	6,000.0	6,000.0	6,900.0	6,634.2	6,932.5	6,932.5	7,245.9
5. Loans from National Co-operative Development Corporation	145.4	150.0	150.0	140.0	60.2	57.1	57.1	51.8
6. WMA from RBI	–	–	–	–	–	–	–	–
7. Special Securities issued to NSSF	5,586.0	6,311.5	6,311.5	7,459.5	11,755.5	11,552.5	15,726.6	15,726.5
8. Others	4,083.7	1,857.2	1,860.2	1,911.0	48.1	48.2	48.2	46.0
<i>of which:</i> Land Compensation Bonds	2,115.4	77.2	77.2	1.0	–	–	–	–
III. Repayment of Loans to the Centre (1 to 7)	1,665.1	2,067.8	2,067.8	2,189.5	9,495.3	9,649.2	9,624.2	10,832.2
1. State Plan Schemes	1,642.3	2,047.6	2,047.6	2,159.5	9,438.2	9,594.0	9,569.0	10,779.4
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	–	–
4. Non-Plan (i + ii)	22.8	20.2	20.2	30.0	57.1	55.2	55.2	52.8
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–
ii) Others	22.8	20.2	20.2	30.0	57.1	55.2	55.2	52.8
5. Ways and Means Advances from Centre	–	–	–	–	–	–	–	–
6. Loans for Special Schemes	–	–	–	–	–	–	–	–
7. Others	–	–	–	–	–	–	–	–
IV. Loans and Advances by State Governments (1+2)	74,800.0	16,818.1	16,818.1	20,217.7	6,564.1	6,251.9	6,439.7	15,974.0
1. Development Purposes (a + b)	74,704.7	16,624.1	16,624.1	20,017.7	5,680.8	6,165.6	6,353.4	15,887.7
a) Social Services (1 to 7)	827.8	1,095.0	1,095.0	1,519.3	3,293.2	3,950.0	3,640.7	12,112.8
1. Education, Sports, Art and Culture	–	–	–	–	–	–	–	–
2. Medical and Public Health	–	–	–	–	–	–	–	–
3. Family Welfare	–	–	–	–	–	–	–	–
4. Water Supply and Sanitation	–	–	–	–	3,017.6	3,500.0	3,500.0	3,400.0
5. Housing	235.0	255.0	255.0	420.0	–	–	–	–
6. Government Servants (Housing)	401.1	550.0	550.0	800.0	22.5	350.0	40.7	350.0
7. Others	191.6	290.0	290.0	299.3	253.2	100.0	100.0	8,362.8
b) Economic Services (1 to 10)	73,876.9	15,529.1	15,529.1	18,498.4	2,387.6	2,215.6	2,712.7	3,774.9
1. Crop Husbandry	–	–	–	–	–	–	–	–
2. Soil and Water Conservation	–	–	–	–	–	–	–	–
3. Food Storage and Warehousing	–	–	–	–	54.9	181.5	522.5	–
4. Co-operation	88.5	39.1	39.1	2.0	50.0	–	–	–
5. Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–
6. Power Projects	73,754.2	15,430.0	15,430.0	18,436.4	281.9	760.6	760.6	–

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(₹ Million)

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	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	-	-	-	30.0	3.5	3.5	3.1
8. Other Industries and Minerals	-	-	-	-	-	50.0	50.0	50.0
9. Rural Development	34.2	60.0	60.0	60.0	-	100.0	0.1	500.0
10. Others	-	-	-	-	1,970.8	1,120.0	1,376.0	3,221.8
2. Non-Development Purposes (a + b)	95.3	194.0	194.0	200.0	883.2	86.3	86.3	86.3
a) Government Servants (other than Housing)	95.3	194.0	194.0	200.0	15.7	66.3	66.3	66.3
b) Miscellaneous	-	-	-	-	867.6	20.0	20.0	20.0
V. Inter-State Settlement	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	50.0	50.0	50.0
VII. State Provident Funds, etc. (1+2)	9,889.5	10,985.7	11,471.8	11,570.7	34,006.8	35,008.5	39,240.0	45,324.2
1. State Provident Funds	8,705.1	9,696.3	10,097.9	10,184.9	20,727.9	21,578.6	24,570.0	29,124.9
2. Others	1,184.4	1,289.4	1,373.9	1,385.8	13,278.9	13,429.9	14,670.0	16,199.3
VIII. Reserve Funds (1 to 4)	5,120.1	5,344.4	7,939.3	8,290.5	68,517.1	56,900.0	58,053.3	44,836.6
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	-	2,000.0	2,000.0	2,300.0	10,700.0	-	-	3,500.0
3. Famine Relief Fund	-	-	-	-	-	4,900.0	10,969.8	5,050.0
4. Others	5,120.1	3,344.4	5,939.3	5,990.5	57,817.1	52,000.0	47,083.5	36,286.6
IX. Deposits and Advances (1 to 4)	173,875.1	119,672.6	202,800.7	220,033.9	425,469.0	447,306.2	431,647.5	555,229.9
1. Civil Deposits	13,928.6	16,963.5	16,157.2	16,296.5	93,489.3	66,538.9	66,538.9	66,538.9
2. Deposits of Local Funds	101,662.0	46,523.1	117,927.9	118,944.5	254,220.0	314,614.8	298,437.6	422,398.5
3. Civil Advances	2,524.6	2,243.2	2,928.6	2,953.8	0.1	28.5	28.5	28.5
4. Others	55,759.9	53,942.8	65,787.0	81,839.1	77,759.6	66,124.0	66,642.5	66,264.0
X. Suspense and Miscellaneous (1 to 4)	666,892.0	720,972.1	773,594.7	764,263.7	5,373,211.9	2,875,110.0	2,875,110.0	4,444,812.4
1. Suspense	1,402.3	637.3	1,626.7	1,640.7	4,765.4	2,963.9	2,963.9	2,963.9
2. Cash Balance Investment Accounts	664,102.0	719,060.5	770,358.4	760,999.4	2,336,028.5	1,614,756.3	1,614,756.3	2,948,415.0
3. Deposits with RBI	-	-	-	-	1,966,959.4	-	-	-
4. Others	1,387.7	1,274.4	1,609.7	1,623.6	1,065,458.6	1,257,389.8	1,257,389.8	1,493,433.5
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XII. Remittances	80,242.8	91,677.0	93,081.7	93,884.1	456.3	6,034.5	6,034.5	6,034.5
A. Surplus (+)/Deficit (-) on Revenue Account	40,855.2	69,945.0	58,671.9	77,461.1	17,887.3	5,220.1	10,625.1	1,365.4
B. Surplus (+)/Deficit (-) on Capital Account	-21,291.0	-60,648.6	-34,700.2	-65,300.4	-29,136.6	-6,991.8	12,359.7	-53,616.9
C. Overall Surplus (+)/Deficit (-) (A+B)	19,564.2	9,296.4	23,971.7	12,160.6	-11,249.2	-1,771.7	22,984.8	-52,251.5
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	19,564.3	9,296.4	23,971.7	12,160.6	-11,249.2	-1,771.7	22,984.8	-52,251.5
i. Increase (+)/Decrease (-) in Cash Balances	5,203.2	11,318.1	7,312.8	11,358.1	-797.4	-1,771.7	-1,011.5	-1,960.0
a) Opening Balance	-2,241.3	15,991.7	2,961.9	10,274.7	48.5	-1,393.6	-748.9	-1,760.4
b) Closing Balance	2,961.9	27,309.8	10,274.7	21,632.8	-748.9	-3,165.2	-1,760.4	-3,720.4
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	14,361.1	-2,021.7	16,658.9	802.5	-10,451.8	-	23,996.3	-50,291.5
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-