

Appendix Table 6: Development and Non-Development Expenditure*

(₹ Crore)

Item	2020-21	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6
Aggregate Disbursements (1 to 3)	36,97,492.3	42,29,930.2	51,33,246.1	52,60,157.6	57,79,571.0
1. Development Expenditure (a + b)	22,64,470.7	25,98,949.5	32,34,201.2	33,21,990.1	36,01,621.6
a) Direct Development Expenditure (i + ii)	22,22,940.2	25,58,508.4	31,71,473.0	32,45,066.3	35,16,597.7
i) Economic Services	9,44,001.0	10,80,534.4	13,15,012.3	13,58,035.2	14,54,813.2
ii) Social Services	12,78,939.1	14,77,974.0	18,56,460.7	18,87,031.1	20,61,784.5
b) Loans and Advances for Development Purposes (i + ii)	41,530.5	40,441.0	62,728.3	76,923.8	85,023.9
i) Economic Services	21,541.0	20,610.0	34,031.0	45,656.1	47,313.4
ii) Social Services	19,989.5	19,831.0	28,697.3	31,267.7	37,710.5
2. Non-Development Expenditure (a + b)	10,63,162.2	12,04,170.2	14,19,261.3	14,12,762.9	15,71,415.7
a) Direct Non-Development Expenditure	10,61,595.6	12,02,069.3	14,17,168.8	14,10,080.4	15,67,303.4
b) Loans and Advances for Non-Development Purposes	1,566.7	2,100.9	2,092.5	2,682.5	4,112.2
3. Others (a to c)	3,69,859.4	4,26,810.5	4,79,783.6	5,25,404.6	6,06,533.8
a) Repayment of Loans to the Centre	19,605.4	21,570.8	25,072.0	25,405.3	29,408.4
b) Discharge of Internal Debt	2,63,258.8	3,06,323.3	3,48,060.0	3,85,093.2	4,49,392.6
<i>of which: Market Loans</i>	1,35,713.6	1,92,573.2	2,16,440.0	2,15,594.4	2,65,529.5
c) Grants-in-Aid and Contributions	86,995.2	98,916.4	1,06,651.5	1,14,906.1	1,27,732.8
<i>of which:</i>					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	86,995.2	98,916.4	1,06,640.7	1,14,895.2	1,27,307.0

* : Include expenditure on both Revenue and Capital Account.

Source : Budget documents of the State governments. Details in methodology.