

**Appendix Table 6: Development and Non-Development Expenditure\***

(₹ Crore)

Item	2019-20	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	6
<b>Aggregate Disbursements (1 to 3)</b>	<b>34,95,002.6</b>	<b>36,97,492.3</b>	<b>46,23,111.7</b>	<b>45,96,566.0</b>	<b>51,33,245.2</b>
<b>1. Development Expenditure (a + b)</b>	<b>21,63,340.6</b>	<b>22,64,470.7</b>	<b>29,11,369.4</b>	<b>29,22,422.8</b>	<b>32,34,504.4</b>
a) Direct Development Expenditure (i + ii)	21,22,592.2	22,22,940.2	28,56,368.3	28,64,355.5	31,71,472.9
i) Economic Services	9,28,379.5	9,44,001.0	12,02,833.9	11,99,396.5	13,15,011.9
ii) Social Services	11,94,212.7	12,78,939.1	16,53,534.3	16,64,958.9	18,56,461.0
b) Loans and Advances for Development Purposes (i + ii)	40,748.4	41,530.5	55,001.1	58,067.3	63,031.5
i) Economic Services	25,593.8	21,541.0	26,530.3	30,283.5	34,031.0
ii) Social Services	15,154.5	19,989.5	28,470.8	27,783.8	29,000.6
<b>2. Non-Development Expenditure (a + b)</b>	<b>10,05,162.7</b>	<b>10,63,162.2</b>	<b>12,87,938.2</b>	<b>12,40,854.3</b>	<b>14,18,957.3</b>
a) Direct Non-Development Expenditure	10,04,048.9	10,61,595.6	12,87,055.3	12,38,597.5	14,17,168.0
b) Loans and Advances for Non-Development Purposes	1,113.9	1,566.7	882.8	2,256.8	1,789.3
<b>3. Others (a to c)</b>	<b>3,26,499.3</b>	<b>3,69,859.4</b>	<b>4,23,804.2</b>	<b>4,33,289.0</b>	<b>4,79,783.6</b>
a) Repayment of Loans to the Centre	18,509.2	19,605.4	22,394.7	22,208.0	25,072.0
b) Discharge of Internal Debt	2,24,621.6	2,63,258.8	3,05,566.2	3,11,286.8	3,48,060.0
<i>of which: Market Loans</i>	1,43,491.7	1,35,713.6	1,87,702.5	1,93,151.8	2,16,440.0
c) Grants-in-Aid and Contributions	83,368.4	86,995.2	95,843.3	99,794.2	1,06,651.5
<i>of which:</i>					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	83,368.4	86,995.2	95,843.3	99,794.1	1,06,640.7

\* : Include expenditure on both revenue and capital accounts.

Source : Budget documents of the State governments. Details in methodology.