

Appendix Tables

Appendix Table 6: Development and Non-Development Expenditure*

(₹ Crore)

Item	2016-17 (Accounts)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	6
Aggregate Disbursements (1 to 3)	27,08,215.3	29,24,599.2	36,20,474.3	36,86,444.8	40,04,676.1
1. Development Expenditure (a + b)	18,31,163.8	18,77,392.3	23,35,557.8	24,03,758.9	25,75,243.6
a) Direct Development Expenditure (i + ii)	17,13,782.4	18,40,430.4	22,96,756.7	23,53,374.5	25,35,398.6
i) Economic Services	7,94,557.2	8,34,262.7	10,13,131.6	10,56,207.4	11,27,805.5
ii) Social Services	9,19,225.2	10,06,167.7	12,83,625.1	12,97,167.0	14,07,593.0
b) Loans and Advances for Development Purposes (i + ii)	1,17,381.5	36,961.9	38,801.1	50,384.4	39,845.0
i) Economic Services	1,07,739.2	20,501.8	23,193.2	32,360.8	21,454.1
ii) Social Services	9,642.2	16,460.1	15,607.9	18,023.6	18,390.9
2. Non-Development Expenditure (a + b)	7,10,365.1	8,25,774.0	9,98,524.1	9,83,647.7	10,97,748.6
a) Direct Non-Development Expenditure	7,09,880.7	8,24,889.9	9,96,971.5	9,82,694.7	10,96,652.5
b) Loans and Advances for Non-Development Purposes	484.4	884.2	1,552.6	953.0	1,096.1
3. Others (a to c)	1,66,686.4	2,21,432.9	2,86,392.4	2,99,038.2	3,31,683.9
a) Repayment of Loans to the Centre	12,528.3	14,875.7	16,149.6	18,085.9	19,175.1
b) Discharge of Internal Debt	98,740.8	1,38,176.2	1,86,699.8	1,98,483.8	2,17,225.2
of which: Market Loans	41,523.8	77,255.8	1,19,379.5	1,27,715.8	1,37,401.6
c) Grants-in-Aid and Contributions	55,417.2	68,381.0	83,543.0	82,468.5	95,283.6
of which: Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	55,417.2	68,381.0	83,543.0	82,468.5	95,283.6

* : Include expenditure on both Revenue and Capital Account.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source : Budget documents of the state governments. Details in methodology.