

Appendix Table 6: Development and Non-Development Expenditure* – Plan and Non-Plan Components

(₹ billion)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
Aggregate Disbursements (1 to 3)	6,895.5	13,362.4	20,257.8	9,382.8	14,622.3	24,449.5	9,997.6	15,064.9	25,555.5	11,087.7	16,559.6	28,268.0
1. Development Expenditure (a + b)	6,675.7	6,584.1	13,259.9	9,008.7	6,832.9	16,108.7	9,681.0	7,475.7	17,490.9	10,721.9	7,747.7	18,905.2
a) Direct Development Expenditure (i + ii)	6,562.0	6,407.2	12,969.2	8,856.4	6,745.3	15,868.0	8,960.4	7,318.9	16,612.7	10,422.6	7,617.9	18,475.3
i) Economic Services	3,300.1	2,707.1	6,007.2	4,371.1	2,618.4	7,132.7	4,466.1	2,963.6	7,605.2	5,207.8	2,934.5	8,397.4
ii) Social Services	3,261.9	3,700.1	6,962.1	4,485.3	4,126.9	8,735.2	4,494.3	4,355.3	9,007.5	5,214.7	4,683.4	10,077.8
b) Loans and Advances for Development Purposes (i + ii)	113.8	176.9	290.6	152.3	87.6	240.7	720.5	156.8	878.2	299.3	129.7	429.9
i) Economic Services	70.7	160.8	231.5	102.9	67.1	170.5	686.3	135.0	822.0	251.3	107.1	359.0
ii) Social Services	43.0	16.1	59.2	49.4	20.5	70.2	34.3	21.8	56.2	48.1	22.7	71.0
2. Non-Development Expenditure (a + b)	178.0	5,486.7	5,664.7	319.6	6,398.9	6,895.9	258.3	6,153.2	6,570.1	303.7	7,253.0	7,741.8
a) Direct Non-Development Expenditure	178.0	5,481.0	5,658.9	319.6	6,388.6	6,885.5	258.3	6,144.7	6,561.6	303.7	7,246.5	7,735.3
b) Loans and Advances for Non-Development Purposes	–	5.7	5.7	–	10.4	10.4	–	8.5	8.5	–	6.5	6.5
3. Others (a to c)	41.7	1,291.5	1,333.3	54.5	1,390.5	1,444.9	58.3	1,436.1	1,494.5	62.1	1,559.0	1,621.1
a) Repayment of Loans to the Centre	–	109.2	109.2	–	110.6	110.6	–	108.9	108.9	–	109.8	109.8
b) Discharge of Internal Debt	–	760.3	760.3	–	827.0	827.0	–	846.4	846.4	–	919.0	919.0
of which: Market Loans	–	344.4	344.4	–	365.1	365.1	–	354.2	354.2	–	395.7	395.7
c) Grants-in-Aid and Contributions	41.7	422.1	463.8	54.5	452.9	507.4	58.3	480.8	539.2	62.1	530.2	592.3
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	41.7	424.6	466.3	54.5	452.9	507.4	58.3	480.8	539.2	61.9	530.2	592.0

* : Include expenditure on both Revenue and Capital Account.

‘–’ : Nil/Negligible.

Source : Budget documents of the state governments, CAG for 2014-15 in respect of Andhra Pradesh, Arunachal Pradesh, Jammu & Kashmir and Uttarakhand.