

**Appendix Table 6: Development and Non-Development Expenditure\***

(₹ billion)

Item	2015-16	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	6	7	8
<b>Aggregate Disbursements (1 to 3)</b>	<b>23,602.3</b>	<b>28,268.0</b>	<b>28,854.9</b>	<b>27,082.2</b>	<b>31,620.8</b>	<b>31,774.1</b>	<b>35,597.3</b>
<b>1. Development Expenditure (a + b)</b>	<b>15,840.1</b>	<b>18,905.1</b>	<b>19,613.1</b>	<b>18,311.6</b>	<b>20,684.6</b>	<b>20,925.2</b>	<b>22,905.1</b>
a) Direct Development Expenditure (i + ii)	14,944.4	18,475.3	18,452.6	17,137.8	20,367.5	20,542.2	22,535.9
i) Economic Services	6,847.8	8,397.4	8,330.0	7,945.6	9,284.1	9,377.1	10,028.7
ii) Social Services	8,096.6	10,077.8	10,122.6	9,192.3	11,083.4	11,165.1	12,507.2
b) Loans and Advances for Development Purposes (i + ii)	895.6	429.9	1,160.5	1,173.8	317.1	383.0	369.2
i) Economic Services	808.8	359.0	1,095.5	1,077.4	202.6	240.5	227.3
ii) Social Services	86.8	70.9	65.0	96.4	114.5	142.5	141.9
<b>2. Non-Development Expenditure (a + b)</b>	<b>6,293.5</b>	<b>7,741.8</b>	<b>7,536.2</b>	<b>7,103.7</b>	<b>8,732.2</b>	<b>8,646.6</b>	<b>9,863.7</b>
a) Direct Non-Development Expenditure	6,287.0	7,735.3	7,528.7	7,098.8	8,724.9	8,639.6	9,856.4
b) Loans and Advances for Non-Development Purposes	6.5	6.5	7.6	4.8	7.3	7.0	7.2
<b>3. Others (a to c)</b>	<b>1,468.7</b>	<b>1,621.1</b>	<b>1,705.6</b>	<b>1,666.9</b>	<b>2,204.0</b>	<b>2,202.3</b>	<b>2,828.5</b>
a) Repayment of Loans to the Centre	114.8	109.8	113.5	125.3	129.2	133.7	142.8
b) Discharge of Internal Debt	868.8	919.0	997.5	987.4	1,411.8	1,355.2	1,862.3
<i>of which:</i> Market Loans	368.0	395.7	395.3	415.2	742.6	740.8	1,190.3
c) Grants-in-Aid and Contributions	485.1	592.3	594.6	554.2	663.0	713.3	823.4
<i>of which:</i>							
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	485.1	592.0	594.3	554.2	663.0	713.3	823.4

\* : Include expenditure on both Revenue and Capital Account.

'-' : Nil/Negligible.

Source : Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu & Kashmir.