

**Appendix Table 6: Development and Non-Development Expenditure\* – Plan and Non-Plan Components**

(Amount in ₹ billion)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Aggregate Disbursements (1 to 3)</b>	<b>5,388.0</b>	<b>11,673.4</b>	<b>17,061.4</b>	<b>8,655.3</b>	<b>13,808.3</b>	<b>22,463.6</b>	<b>8,726.1</b>	<b>13,958.2</b>	<b>22,684.3</b>	<b>9,332.4</b>	<b>14,672.6</b>	<b>24,449.5</b>
<b>1. Development Expenditure (a + b)</b>	<b>5,194.7</b>	<b>5,569.9</b>	<b>10,764.5</b>	<b>8,300.6</b>	<b>6,641.4</b>	<b>14,942.0</b>	<b>8,396.0</b>	<b>6,839.3</b>	<b>15,235.3</b>	<b>8,950.1</b>	<b>6,860.7</b>	<b>16,078.0</b>
a) Direct Development Expenditure (i + ii)	5,047.1	5,486.6	10,533.7	8,160.7	6,585.5	14,746.2	8,252.3	6,737.3	14,989.6	8,804.0	6,767.1	15,837.3
i) Economic Services	2,428.2	2,103.1	4,531.4	3,999.7	2,659.4	6,659.1	4,060.5	2,797.9	6,858.4	4,333.3	2,646.6	7,123.2
ii) Social Services	2,618.9	3,383.4	6,002.3	4,160.9	3,926.2	8,087.1	4,191.7	3,939.4	8,131.2	4,470.6	4,120.4	8,714.1
b) Loans and Advances for Development Purposes (i + ii)	147.5	83.3	230.9	139.9	55.9	195.8	143.8	101.9	245.7	146.2	93.7	240.7
i) Economic Services	99.1	65.1	164.2	94.0	33.3	127.3	96.9	81.1	178.0	96.8	73.2	170.5
ii) Social Services	48.5	18.2	66.7	45.9	22.6	68.5	46.9	20.8	67.7	49.4	20.5	70.1
<b>2. Non-Development Expenditure (a + b)</b>	<b>147.3</b>	<b>4,898.2</b>	<b>5,045.5</b>	<b>292.0</b>	<b>5,827.8</b>	<b>6,119.8</b>	<b>265.8</b>	<b>5,773.5</b>	<b>6,039.4</b>	<b>319.1</b>	<b>6,398.4</b>	<b>6,894.8</b>
a) Direct Non-Development Expenditure	146.8	4,889.7	5,036.4	291.4	5,820.2	6,111.6	264.9	5,766.9	6,031.8	317.7	6,389.4	6,884.4
b) Loans and Advances for Non-Development Purposes	0.5	8.6	9.1	0.6	7.6	8.2	0.9	6.6	7.5	1.4	9.0	10.4
<b>3. Others (a to c)</b>	<b>46.1</b>	<b>1,205.4</b>	<b>1,251.4</b>	<b>62.7</b>	<b>1,339.1</b>	<b>1,401.8</b>	<b>64.2</b>	<b>1,345.4</b>	<b>1,409.6</b>	<b>63.2</b>	<b>1,413.5</b>	<b>1,476.7</b>
a) Repayment of Loans to the Centre	–	102.7	102.7	–	102.3	102.3	–	104.4	104.4	–	110.6	110.6
b) Discharge of Internal Debt	–	715.8	715.8	–	769.5	769.5	–	765.0	765.0	–	827.0	827.0
of which: Market Loans	–	325.9	325.9	–	348.7	348.7	–	348.6	348.6	–	365.1	365.1
c) Grants-in-Aid and Contributions	46.1	386.9	432.9	62.7	467.2	530.0	64.2	476.1	540.3	63.2	476.0	539.2
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	46.1	389.7	435.7	62.7	467.2	530.0	64.2	476.1	540.3	63.2	476.0	539.2

\* : Include expenditure on both Revenue and Capital Account.

'–' : Nil/Negligible.

Source : Budget documents of the state governments and CAG for 2013-14 in respect of Jammu & Kashmir.