

Appendix Table 6: Capital Disbursements

(Amount in ₹ billion)

Item	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Capital Disbursements (1 to 4)	2,264.3	2,876.0	2,977.1	3,438.8	713	31.5	101	3.5	462	15.5
1. Total Capital Outlay (i+ii)	1,519.3	2,027.5	1,952.8	2,372.1	434	28.5	-75	-3.7	419	21.5
i) Development Outlay (a+b)	1,452.5	1,899.2	1,828.4	2,201.2	376	25.9	-71	-3.7	373	20.4
a) Social Services	314.0	470.7	434.4	586.7	120	38.4	-36	-7.7	152	35.1
b) Economic Services	1,138.5	1,428.5	1,394.0	1,614.4	255	22.4	-34	-2.4	220	15.8
ii) Non-Development Outlay @	66.8	128.3	124.4	170.9	58	86.4	-4	-3.0	46	37.3
2. Discharge of Internal Debt @ @	469.2	553.2	568.5	717.1	99	21.2	15	2.8	149	26.1
of which: Market Loans	160.6	219.3	218.8	303.8	58	36.3	-1	-0.2	85	38.8
3. Repayment of Loans to the Centre	87.7	83.3	84.4	88.2	-3	-3.7	1	1.3	4	4.4
4. Loans and Advances by the										
State Governments (i+ii)	188.2	211.9	371.2	261.5	183	97.3	159	75.2	-110	-29.5
i) Development (a+b)	184.0	204.4	363.6	253.7	180	97.6	159	77.9	-110	-30.2
a) Social Services	73.0	81.8	79.2	91.7	6	8.5	-3	-3.2	12	15.8
b) Economic Services	111.1	122.6	284.4	162.0	173	156.1	162	132.0	-122	-43.0
ii) Non-Development	4.1	7.5	7.6	7.8	3	84.2	-	1.7	-	2.9

'-' : Nil/Negligible

@ : Comprises expenditure on general services.

@ @ : Includes repayment of market loans, land compensation bonds, as also repayment of loans from National Rural Credit (Long-term Operations) Fund of the NABARD, National Co-operative Development Corporation, Life Insurance Corporation of India, etc. but exclude repayments of cash credits and loans from the State Bank of India and other banks and Ways and Means Advances and Overdraft from the RBI.

Note : Capital Expenditure is given exclusive of Public Accounts. Also see Note to Appendices.

Source : Budget Documents of the state governments.