

Appendix I

Appendix I : Revenue Receipts of Municipal Corporations (Contd.)

(₹ Lakh)

	TELANGANA				TRIPURA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Receipts (I+II+III)	3,06,337.3	4,24,327.3	3,82,657.4	4,20,324.2	10,057.4	21,775.7	21,775.7	20,706.5
I. Own Revenue (A+B+C)	2,57,191.3	3,24,248.3	2,95,890.3	3,13,871.2	1,360.3	2,833.2	2,833.2	3,731.5
A. Own Tax Revenue (1 - 16)	1,53,156.0	1,91,954.5	1,74,223.2	1,93,423.5	836.4	1,852.0	1,852.0	1,136.1
1 Property Tax	1,51,265.3	1,90,055.4	1,72,842.1	1,91,501.0	443.7	900.0	900.0	670.5
2 Water Tax	1,553.9	1,405.7	983.0	1,255.0	90.9	100.0	100.0	146.5
3 Sewerage/Drainage Tax	-	-	-	-	-	-	-	-
4 Conservancy/Latrine Tax	-	-	-	-	-	-	-	-
5 Lighting Tax	-	-	-	-	-	-	-	-
6 Education Tax	-	-	-	-	-	-	-	-
7 Vehicle Tax	-	-	-	-	-	-	-	-
8 Tax on Animals	-	-	-	-	-	-	-	-
9 Electricity Tax	-	-	-	-	-	-	-	-
10 Professional Tax	-	-	-	-	183.3	500.0	500.0	212.4
11 Advertisement Tax	130.9	160.0	138.5	168.0	40.0	200.0	200.0	41.5
12 Pilgrimage Tax	-	-	-	-	-	-	-	-
13 Export Tax	-	-	-	-	-	-	-	-
14 Octroi and Toll	-	-	-	-	-	-	-	-
15 Other Taxes	206.0	333.4	259.6	499.5	78.5	152.0	152.0	65.3
16 Uncategorised	-	-	-	-	-	-	-	-
B. Own Non-Tax Revenue (1 - 7)	1,04,035.3	1,32,293.9	1,21,667.1	1,20,447.7	523.8	981.2	981.2	2,595.4
1 Rental Income from Municipal Properties	1,074.9	2,210.5	2,471.0	2,937.5	106.9	342.0	342.0	450.0
2 Fees and User Charges (i-v)	98,352.7	1,23,737.9	1,15,726.3	1,12,537.6	93.7	160.2	160.2	235.5
(i) Licensing Fees	5,631.8	11,150.0	6,244.5	6,912.0	-	-	-	-
(ii) Fees for Grant of Permit	64,716.0	64,227.8	55,965.9	45,426.7	-	-	-	-
(iii) User Charges	24,152.7	39,909.0	46,993.8	53,262.3	93.7	160.2	160.2	235.5
(iv) Others	835.3	2,454.6	1,285.2	2,481.7	-	-	-	-
(v) Uncategorised	3,016.8	5,996.5	5,237.0	4,455.0	-	-	-	-
3 Sale and Hire Charges	371.0	383.0	528.0	423.0	2.0	17.0	17.0	0.1
4 Income from Investment (i-iv)	400.3	386.0	254.5	583.5	-	-	-	-
(i) Interest on Investment	382.5	381.0	246.5	575.5	-	-	-	-
(ii) Dividend	-	-	-	-	-	-	-	-
(iii) Others	-	-	-	-	-	-	-	-
(iv) Uncategorised	17.9	5.0	8.0	8.0	-	-	-	-
5 Interest Earned	2,150.2	1,560.0	196.0	152.0	61.4	110.0	110.0	200.0
6 Other Income	1,050.0	2,550.0	907.7	915.4	259.8	352.0	352.0	1,709.9
7 Uncategorised	636.1	1,466.5	1,583.6	2,898.8	-	-	-	-
C. Uncategorised	-	-	-	-	-	-	-	-
II. Transfers (A+B+C)	49,146.0	1,00,079.0	86,767.1	1,06,453.0	8,697.1	18,942.5	18,942.5	16,975.0
A. Central Transfers (1+2+3)	18,692.2	43,001.0	36,470.0	41,982.0	-	-	-	-
1 FC Transfers	18,645.0	42,601.0	36,460.0	41,882.0	-	-	-	-
2 Others	47.2	400.0	10.0	100.0	-	-	-	-
3 Uncategorised	-	-	-	-	-	-	-	-
B. State Transfers (1+2+3+4+5)	30,453.8	57,078.0	50,297.1	64,471.0	8,697.1	18,942.5	18,942.5	16,975.0
1 Assigned Revenues, compensation	29,767.0	52,968.0	47,162.1	60,931.0	354.8	1,087.3	1,087.3	1,170.0
2 SFC Grants	-	-	-	-	-	-	-	-
3 State grant in aid transfers	278.3	1,780.0	1,602.0	1,696.0	4,434.2	3,249.6	3,249.6	4,200.0
4 Others	408.5	2,330.0	1,533.0	1,844.0	3,908.1	14,605.6	14,605.6	11,605.0
5 Uncategorised	-	-	-	-	-	-	-	-
C. Uncategorised	-	-	-	-	-	-	-	-
III. Uncategorised	-	-	-	-	-	-	-	-

Appendix I : Revenue Receipts of Municipal Corporations (Contd.)

(₹ Lakh)

1	UTTAR PRADESH				UTTARAKHAND			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Receipts (I+II+III)	5,88,159.5	9,52,227.2	8,92,135.4	8,18,754.9	26,754.2	29,419.2	30,794.5	37,295.1
I. Own Revenue (A+B+C)	1,04,749.5	1,67,153.3	1,72,443.9	1,71,135.6	6,841.2	9,212.6	10,866.6	9,888.5
A. Own Tax Revenue (1 - 16)	69,688.5	1,07,357.2	1,10,226.5	1,16,259.1	4,131.8	5,026.8	4,335.4	6,245.5
1 Property Tax	57,411.6	86,372.1	87,485.6	93,677.0	3,402.1	4,044.0	3,900.6	4,786.0
2 Water Tax	8,171.7	11,759.0	12,390.2	13,988.6	-	-	-	-
3 Sewerage/Drainage Tax	2,208.0	2,681.0	2,732.1	3,925.9	-	-	-	-
4 Conservancy/Latrine Tax	3.2	9.0	9.0	9.5	-	-	-	-
5 Lighting Tax	-	-	-	-	-	-	-	-
6 Education Tax	-	-	-	-	-	-	-	-
7 Vehicle Tax	30.0	108.0	208.0	38.1	-	-	-	-
8 Tax on Animals	4.5	12.0	27.0	27.0	-	-	-	-
9 Electricity Tax	-	-	-	-	-	-	-	-
10 Professional Tax	-	-	-	-	-	-	-	-
11 Advertisement Tax	1,208.3	3,600.0	4,100.0	2,670.0	568.4	843.3	275.3	899.4
12 Pilgrimage Tax	53.8	100.0	730.0	116.0	-	-	-	-
13 Export Tax	-	-	-	-	-	-	-	-
14 Octroi and Toll	-	-	-	-	-	-	-	-
15 Other Taxes	597.4	2,716.2	2,544.5	1,807.0	161.3	139.5	159.5	560.0
16 Uncategorised	-	-	-	-	-	-	-	-
B. Own Non-Tax Revenue (1 - 7)	34,665.5	59,257.6	61,678.9	54,112.6	2,709.4	4,185.8	6,531.2	3,643.0
1 Rental Income from Municipal Properties	3,129.8	7,338.0	7,385.0	5,575.6	922.3	568.5	466.9	594.4
2 Fees and User Charges (i-v)	8,583.5	18,017.5	17,127.2	18,554.7	885.9	2,322.4	2,259.4	1,532.8
(i) Licensing Fees	712.1	1,715.7	1,719.7	2,014.3	97.6	66.7	76.0	71.5
(ii) Fees for Grant of Permit	1,286.0	2,566.4	2,425.3	2,001.5	-	-	-	-
(iii) User Charges	2,516.9	8,036.9	6,224.9	8,262.1	240.7	752.8	748.4	851.5
(iv) Others	5,365.5	8,438.2	9,506.8	13,157.1	654.3	1,750.6	1,559.5	804.6
(v) Uncategorised	-1,297.0	-2,739.6	-2,749.6	-6,880.2	-106.6	-247.8	-124.4	-194.8
3 Sale and Hire Charges	739.1	2,841.6	2,581.4	3,023.5	-	-	-	-
4 Income from Investment (i-iv)	799.1	1,650.0	1,650.0	700.5	248.3	300.0	300.0	300.0
(i) Interest on Investment	798.8	1,150.0	1,150.0	700.0	248.3	300.0	300.0	300.0
(ii) Dividend	-	-	-	-	-	-	-	-
(iii) Others	0.3	500.0	500.0	0.5	-	-	-	-
(iv) Uncategorised	-	-	-	-	-	-	-	-
5 Interest Earned	6,636.4	5,125.3	5,545.5	4,315.8	83.9	66.4	90.3	69.1
6 Other Income	13,415.1	21,413.6	24,522.5	15,088.3	569.0	928.5	3,414.7	1,146.7
7 Uncategorised	1,362.5	2,871.6	2,867.4	6,854.2	-	-	-	-
C. Uncategorised	395.5	538.5	538.5	763.9	-	-	-	-
II. Transfers (A+B+C)	4,83,410.0	7,85,073.9	7,19,691.4	6,47,619.3	22,870.5	23,164.1	22,894.9	30,364.1
A. Central Transfers (1+2+3)	2,04,453.8	3,57,844.8	2,75,101.7	2,34,096.2	2,063.3	2,000.0	2,000.0	5,500.0
1 FC Transfers	1,07,778.2	98,013.0	99,692.2	1,04,550.0	2,063.3	2,000.0	2,000.0	5,500.0
2 Others	96,680.6	2,60,031.8	1,75,609.5	1,29,746.2	-	-	-	-
3 Uncategorised	-5.0	-200.0	-200.0	-200.0	-	-	-	-
B. State Transfers (1+2+3+4+5)	2,78,956.1	4,27,229.1	4,44,589.7	4,13,523.1	20,807.2	21,164.1	20,894.9	24,864.1
1 Assigned Revenues, compensation	34,612.3	56,760.3	58,980.3	58,890.3	-	-	-	-
2 SFC Grants	2,31,136.1	2,75,981.0	2,78,979.5	2,81,800.0	20,712.3	20,764.1	20,721.7	24,764.1
3 State grant in aid transfers	-	-	-	-	94.9	400.0	173.2	100.0
4 Others	13,207.7	94,487.8	1,06,629.9	72,832.8	-	-	-	-
5 Uncategorised	-	-	-	-	-	-	-	-
C. Uncategorised	-	-	-	-	-	-	-	-
III. Uncategorised	-	-	-	-	-2,957.5	-2,957.5	-2,966.9	-2,957.5