

Appendix II

Appendix II : Revenue Expenditure of Municipal Corporations (Contd.)

(₹ Lakh)

	TELANGANA				TRIPURA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Expenditure (A - H)	2,19,540.8	2,95,967.7	2,79,620.9	3,15,543.8	9,026.8	9,394.8	9,394.8	7,851.7
A. Establishment Expenses (i - iv)	1,24,419.4	1,59,896.0	1,48,540.0	1,62,050.0	3,942.3	5,558.0	5,558.0	5,507.4
(i) Salary, Wages and Bonus	1,06,282.4	1,38,560.0	1,24,660.0	1,35,532.0	2,760.2	4,096.0	4,096.0	3,871.4
(ii) Pension	18,137.0	21,262.0	23,803.0	26,440.0	711.8	750.0	750.0	1,200.0
(iii) Other	—	74.0	77.0	78.0	470.3	712.0	712.0	436.0
(iv) Uncategorised	—	—	—	—	—	—	—	—
B. Administrative Expenses	8,691.5	15,304.6	13,390.9	16,127.8	809.5	750.0	750.0	698.6
C. Operational & Maintenance Expenses	77,133.9	1,17,028.1	1,11,506.5	1,29,748.0	82.5	158.0	158.0	303.3
D. Interest and Finance Charges (i-ix)	713.0	484.0	3,025.0	3,542.0	—	—	—	—
(i) Interest to Central Government	—	—	—	—	—	—	—	—
(ii) Interest to State Government	—	—	—	—	—	—	—	—
(iii) Interest to Govt. bodies and Associations	—	—	—	—	—	—	—	—
(iv) Interest to International Agencies	—	—	—	—	—	—	—	—
(v) Interest to Banks and Other Financial Institutions	666.0	466.0	1,000.0	1,000.0	—	—	—	—
(vi) Other Interest	—	—	—	—	—	—	—	—
(vii) Bank Charges	45.0	18.0	25.0	30.0	—	—	—	—
(viii) Other Finances Expenses	—	—	2,000.0	2,500.0	—	—	—	—
(ix) Uncategorised	2.0	—	—	12.0	—	—	—	—
E. Programme Expenses	1,510.3	3,075.0	2,943.0	3,832.0	3,843.9	2,928.8	2,928.8	1,342.5
<i>Of which:</i> Election Expenses	995.3	622.0	1,168.0	1,414.0	—	—	—	—
F. Revenue Grants, Contributions and Subsidies	212.1	—	—	—	—	—	—	—
G. Miscellaneous Expenses	116.8	90.0	107.7	122.0	174.3	—	—	—
H. Uncategorised	6,743.7	90.0	107.7	122.0	174.3	—	—	—

Report on Municipal Finances

Appendix II : Revenue Expenditure of Municipal Corporations (Contd.)

(₹ Lakh)

	UTTAR PRADESH				UTTARAKHAND			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Expenditure (A - H)	3,49,387.9	6,81,307.5	6,58,777.1	5,39,027.8	26,844.6	41,927.4	37,107.0	35,491.6
A. Establishment Expenses (i - iv)	2,01,464.2	2,39,723.2	2,49,763.8	2,60,120.1	18,405.0	27,255.7	24,655.4	25,124.6
(i) Salary, Wages and Bonus	1,56,869.8	1,91,803.2	1,99,926.0	2,06,240.1	11,990.3	15,903.6	14,448.1	17,048.5
(ii) Pension	43,135.4	45,110.0	46,686.9	50,005.0	3,244.2	5,352.1	4,507.3	5,576.1
(iii) Other	1,459.1	2,810.0	3,151.2	3,875.0	3,170.4	6,000.0	5,700.0	2,500.0
(iv) Uncategorised	—	—	-0.2	—	—	—	—	—
B. Administrative Expenses	11,146.4	14,157.8	15,226.2	17,033.2	433.4	1,266.9	718.3	529.5
C. Operational & Maintenance Expenses	1,05,946.6	3,66,271.6	3,31,053.2	2,04,116.6	3,575.1	8,058.4	6,388.0	7,397.4
D. Interest and Finance Charges (i-ix)	638.5	1,111.0	1,010.6	1,461.0	295.5	1,626.6	1,626.6	800.7
(i) Interest to Central Government	—	—	—	—	—	—	—	—
(ii) Interest to State Government	—	—	—	—	—	—	—	—
(iii) Interest to Govt. bodies and Associations	—	—	—	—	—	—	—	—
(iv) Interest to International Agencies	—	—	—	—	—	—	—	—
(v) Interest to Banks and Other Financial Institutions	—	—	—	—	—	—	—	—
(vi) Other Interest	—	—	—	—	—	—	—	—
(vii) Bank Charges	27.5	8.0	7.6	8.0	1.9	0.6	0.6	0.7
(viii) Other Finances Expenses	611.0	1,103.0	1,003.0	1,453.0	293.6	1,626.0	1,626.0	800.0
(ix) Uncategorised	—	—	—	—	—	—	—	—
E. Programme Expenses	46.0	11.0	11.0	11.0	—	—	—	—
<i>Of which:</i> Election Expenses	—	—	—	—	—	—	—	—
F. Revenue Grants, Contributions and Subsidies	36.2	205.6	289.9	705.6	4,034.9	3,280.9	3,280.9	1,167.4
G. Miscellaneous Expenses	10,596.4	29,714.6	30,623.1	27,621.1	55.4	375.0	375.0	350.0
H. Uncategorised	19,513.6	30,112.6	30,799.3	27,959.1	45.3	63.9	62.9	122.0