

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	2,76,084.7	3,15,267.6	3,10,150.6	3,80,433.6	4,59,282.0	5,22,873.6	5,61,211.3	6,31,468.2
I. TAX REVENUE (A+B)	1,98,790.5	2,40,727.3	2,38,310.1	2,80,441.5	3,36,137.5	3,67,930.6	3,92,039.0	4,45,391.6
A. State's Own Tax Revenue (1 to 3)	1,68,281.8	2,04,077.0	2,03,100.0	2,38,420.0	2,07,581.3	2,13,494.5	2,42,268.6	2,68,323.1
1. Taxes on Income (i+ii)	—	—	—	—	0.2	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	0.2	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	23,376.9	29,190.0	29,190.0	33,950.0	24,539.2	23,960.6	29,960.6	32,960.6
i) Land Revenue	192.4	190.0	190.0	200.0	2,221.7	1,960.6	1,960.6	1,960.6
ii) Stamps and Registration Fees	23,184.6	29,000.0	29,000.0	33,750.0	19,410.5	19,000.0	25,000.0	28,000.0
iii) Urban Immovable Property Tax	—	—	—	—	2,907.1	3,000.0	3,000.0	3,000.0
3. Taxes on Commodities and Services (i to vii)	144,904.8	174,887.0	173,910.0	204,470.0	183,041.9	189,533.9	212,308.0	235,362.5
i) Sales Tax (a to f)	100,169.1	118,000.0	119,110.0	142,130.0	126,295.9	134,900.0	150,000.0	165,500.0
a) State Sales Tax/VAT	96,424.2	113,910.0	114,660.0	135,224.7	116,387.4	127,847.1	136,530.6	150,683.7
b) Central Sales Tax	3,744.9	4,090.0	4,450.0	6,905.3	7,283.5	4,019.2	10,435.6	11,479.2
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	2,625.0	3,033.7	3,033.7	3,337.1
ii) State Excise	23,730.8	32,500.0	32,500.0	38,000.0	28,614.1	26,230.0	29,500.0	32,500.0
iii) Taxes on Vehicles	6,539.1	8,000.0	8,000.0	8,640.0	16,122.5	16,500.0	17,250.0	19,000.0
iv) Taxes on Goods and Passengers	—	—	—	—	2,306.9	2,650.0	2,650.0	2,800.0
v) Taxes and Duties on Electricity	14,229.0	14,000.0	14,000.0	15,400.0	9,058.1	8,466.4	12,447.0	15,052.5
vi) Entertainment Tax	28.8	2,387.0	100.0	300.0	208.1	240.0	10.0	10.0
vii) Other Taxes and Duties	208.0	—	200.0	—	436.3	547.5	451.0	500.0
B. Share in Central Taxes (i to ix)	30,508.7	36,650.3	35,210.1	42,021.5	128,556.2	154,436.1	149,770.4	177,068.5
i) Corporation Tax	11,924.7	14,807.3	13,473.0	15,353.4	50,248.6	62,395.4	58,951.2	64,696.5
ii) Income Tax	6,301.5	7,283.0	7,276.1	8,306.7	26,553.5	30,689.3	29,944.8	35,002.9
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	24.5	27.9	48.2	54.9	103.0	117.5	227.7	231.6
vi) Customs	5,334.8	6,205.0	6,189.2	7,640.5	22,479.8	26,146.8	25,967.9	32,195.5
vii) Union Excise Duties	3,880.9	4,732.5	4,051.8	5,232.0	16,353.3	19,941.9	16,803.6	22,046.7
viii) Service Tax	3,042.3	3,594.6	4,171.7	5,434.0	12,818.1	15,145.3	17,875.2	22,895.4
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	-0.1	-0.1	—	-0.1
II. NON-TAX REVENUE (C+D)	77,294.2	74,540.3	71,840.5	99,992.1	123,144.5	154,943.0	169,172.3	186,076.6
C. State's Own Non-Tax Revenue (1 to 6)	53,301.7	31,262.5	37,515.3	52,746.5	62,941.2	64,381.3	86,582.5	89,511.3
1. Interest Receipts	1,693.7	1,766.2	1,745.3	1,821.7	12,767.0	12,292.2	16,357.5	14,287.9
2. Dividends and Profits	6.2	9.7	83.1	18.8	207.6	383.8	566.1	566.6

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	PUNJAB				RAJASTHAN			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	44,523.4	18,676.3	24,827.2	52,746.5	5,945.7	5,066.4	6,768.1	6,986.8
of which: State Lotteries	38,007.9	810.0	620.7	680.0	—	—	—	—
4. Social Services (i to ix)	2,578.6	2,876.7	2,977.8	3,350.6	5,254.9	4,471.5	5,898.5	5,969.8
i) Education, Sports, Art and Culture	301.5	452.6	553.7	669.1	591.5	433.2	487.5	538.0
ii) Medical and Public Health	718.8	724.6	722.6	798.1	454.6	481.7	694.0	618.8
iii) Family Welfare	1.9	1.5	3.5	3.6	2.3	3.0	3.1	3.1
iv) Housing	32.3	35.0	35.0	40.0	59.7	61.2	60.6	62.6
v) Urban Development	746.0	938.5	938.6	1,030.0	19.7	15.5	6.3	8.2
vi) Labour and Employment	96.7	110.0	110.0	149.8	916.4	489.5	2,081.3	2,051.9
vii) Social Security and Welfare	184.5	81.2	81.2	87.8	62.6	47.6	58.3	55.0
viii) Water Supply and Sanitation	493.0	500.0	500.0	560.0	3,097.4	2,889.5	2,458.3	2,581.2
ix) Others	4.0	33.2	33.2	12.2	50.7	50.3	49.1	51.0
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	4,499.8	7,933.7	7,881.9	8,937.7	38,766.1	42,167.4	56,992.2	61,700.2
i) Crop Husbandry	298.3	350.0	350.0	440.0	34.7	41.3	35.5	36.7
ii) Animal Husbandry	36.1	85.0	39.7	43.8	16.1	14.9	16.5	17.7
iii) Fisheries	16.4	20.0	18.0	19.8	192.7	204.0	195.5	206.5
iv) Forestry and Wildlife	125.2	320.0	320.0	360.0	932.0	616.0	580.5	560.5
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	35.0	60.0	60.0	70.0	163.5	211.2	212.8	236.5
vii) Other Agricultural Programmes	459.6	420.0	505.6	556.1	56.5	68.0	68.0	68.1
viii) Major and Medium Irrigation Projects	296.0	2,994.2	3,000.0	3,500.0	860.4	692.1	893.0	1,222.1
ix) Minor Irrigation	2.8	5.8	3.2	3.5	178.7	315.5	318.3	218.3
x) Power	—	—	—	—	—	94.2	—	—
xi) Petroleum	—	—	—	—	16,302.9	18,900.0	31,400.0	33,500.0
xii) Village and Small Industries	11.3	20.1	13.4	14.7	26.6	9.2	30.0	1.8
xiii) Industries@	619.8	650.4	650.0	730.0	19,317.9	20,601.6	22,605.0	25,002.3
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1,503.9	1,330.0	1,824.3	2,005.8	—	—	—	—
xvi) Tourism	0.8	—	—	—	9.4	154.0	156.0	156.0
xvii) Others*	1,094.6	1,678.2	1,097.7	1,194.0	674.7	245.4	481.1	473.7
D. Grants from the Centre (1 to 5)	23,992.5	43,277.8	34,325.2	47,245.6	60,203.3	90,561.7	82,589.8	96,565.3
1. State Plan Schemes	9,546.5	19,485.5	19,186.4	21,491.2	24,880.2	30,633.5	29,414.5	33,085.3
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	644.0	2,539.2	—	4,088.2	1,655.9	—	—	—
3. Centrally Sponsored Schemes	6,593.9	14,689.4	13,293.8	17,736.2	16,505.9	26,011.1	24,998.9	27,252.3
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	7,208.1	6,563.7	1,845.0	3,930.0	17,161.4	33,917.1	28,176.4	36,227.7
a) Statutory Grants	0.1	—	1,380.0	1,480.0	12,843.5	24,364.2	18,852.7	27,374.8
b) Grants for relief on account of Natural Calamities	—	—	—	—	2,252.5	4,730.2	6,982.7	4,967.0
c) Others	7,208.0	6,563.7	465.0	2,450.0	2,065.4	4,822.7	2,340.9	3,885.9

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	30,473.0	41,860.0	43,846.4	47,929.1	701,876.3	856,851.3	855,528.4	1,005,899.1
I. TAX REVENUE (A+B)	8,045.2	8,998.0	8,635.0	10,764.9	586,961.5	728,981.0	726,472.6	864,930.2
A. State's Own Tax Revenue (1 to 3)	2,788.9	2,691.0	2,518.4	3,533.4	477,821.8	597,870.2	599,323.1	714,605.5
1. Taxes on Income (i+ii)	42.9	20.0	47.5	56.2	0.1	-5.7	-5.7	-
i) Agricultural Income Tax	-	-	-	-	0.1	-5.7	-5.7	-
ii) Taxes on Professions, Trades, Callings and Employment	42.9	20.0	47.5	56.2	-	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	130.3	70.8	70.8	129.5	47,740.8	65,759.7	65,491.3	85,574.8
i) Land Revenue	73.3	38.2	38.2	54.8	1,132.8	708.2	715.5	800.2
ii) Stamps and Registration Fees	57.0	32.6	32.6	74.7	46,505.9	64,925.4	64,675.5	84,669.4
iii) Urban Immovable Property Tax	-	-	-	-	102.1	126.1	100.2	105.2
3. Taxes on Commodities and Services (i to vii)	2,615.7	2,600.2	2,400.1	3,347.7	430,080.9	532,116.2	533,837.5	629,030.7
i) Sales Tax (a to f)	1,427.4	1,601.1	990.0	1,871.4	286,142.3	371,961.2	374,327.4	440,076.9
a) State Sales Tax/VAT	1,342.4	1,499.9	907.0	1,760.0	263,635.6	347,879.0	347,310.1	409,007.0
b) Central Sales Tax	85.0	101.2	83.0	111.4	22,506.7	24,082.2	27,017.3	31,069.9
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	-	-	-	-
ii) State Excise	706.4	674.4	938.1	950.0	81,159.4	101,912.0	98,910.1	114,739.7
iii) Taxes on Vehicles	106.6	100.0	150.0	150.0	26,600.5	32,352.5	32,103.9	41,411.1
iv) Taxes on Goods and Passengers	-	-	-	-	16,258.0	17,883.7	20,314.4	23,361.6
v) Taxes and Duties on Electricity	-	-	-	-	17,454.3	5,320.3	5,287.2	6,098.9
vi) Entertainment Tax	6.6	7.9	7.6	8.7	135.1	158.2	225.5	260.5
vii) Other Taxes and Duties	368.6	216.8	314.5	367.6	2,331.4	2,528.2	2,669.0	3,081.9
B. Share in Central Taxes (i to ix)	5,256.3	6,307.0	6,116.6	7,231.5	109,139.7	131,110.8	127,149.5	150,324.7
i) Corporation Tax	2,051.8	2,547.8	2,407.3	2,641.8	42,659.4	52,971.6	50,047.8	54,925.1
ii) Income Tax	1,090.7	1,253.3	1,222.8	1,429.4	22,543.0	26,054.2	25,422.1	29,716.3
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	4.2	4.8	9.3	9.5	87.5	99.8	193.2	196.6
vi) Customs	917.9	1,067.7	1,060.4	1,314.7	19,084.6	22,197.7	22,045.7	27,332.9
vii) Union Excise Duties	667.8	814.3	686.1	900.3	13,883.4	16,930.0	14,265.7	18,716.9
viii) Service Tax	523.9	619.1	730.7	935.8	10,881.9	12,857.6	15,175.1	19,437.0
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-0.1	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	22,427.8	32,862.0	35,211.4	37,164.2	114,914.7	127,870.2	129,055.8	140,968.9
C. State's Own Non-Tax Revenue (1 to 6)	11,377.5	12,815.4	11,971.9	10,255.0	46,514.5	50,149.7	55,425.7	60,326.0
1. Interest Receipts	281.4	139.2	290.8	211.5	16,627.7	14,974.3	17,924.7	17,346.1
2. Dividends and Profits	23.7	12.6	-	2.5	270.2	417.0	482.5	522.6

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(₹ Million)

Item	SIKKIM				TAMIL NADU			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	9,649.8	10,627.6	10,386.1	8,398.9	4,031.8	6,911.8	7,296.2	6,198.4
of which: State Lotteries	9,381.5	10,107.8	9,827.8	7,809.9	0.1	0.1	0.1	0.1
4. Social Services (i to ix)	83.3	68.3	81.4	87.0	13,728.0	16,632.7	16,253.7	21,938.2
i) Education, Sports, Art and Culture	17.3	14.0	14.2	14.0	5,188.3	7,870.0	5,957.8	9,113.4
ii) Medical and Public Health	7.2	5.6	11.5	12.7	1,323.2	1,347.5	1,979.9	2,326.5
iii) Family Welfare	—	—	—	—	323.0	483.9	954.4	1,020.7
iv) Housing	4.1	3.6	5.1	5.2	570.3	575.4	554.7	567.8
v) Urban Development	23.8	7.8	16.0	17.5	5,430.5	5,405.6	5,764.0	7,812.0
vi) Labour and Employment	2.2	1.0	1.0	1.2	411.2	424.2	412.7	425.0
vii) Social Security and Welfare	0.2	0.2	0.2	0.1	390.1	422.6	529.7	570.8
viii) Water Supply and Sanitation	26.1	34.9	31.1	34.0	3.1	2.1	2.2	2.3
ix) Others	2.4	1.3	2.4	2.2	88.3	101.6	98.3	99.8
5. Fiscal Services	—	—	—	—	0.5	0.5	—	—
6. Economic Services (i to xvii)	1,339.3	1,967.8	1,213.5	1,555.1	11,856.4	11,213.4	13,468.7	14,320.6
i) Crop Husbandry	5.1	4.2	4.2	4.7	1,163.0	990.3	1,193.0	1,272.6
ii) Animal Husbandry	3.8	3.8	3.8	4.4	75.4	93.3	97.2	97.5
iii) Fisheries	0.2	0.3	0.2	0.2	58.1	56.3	63.6	64.6
iv) Forestry and Wildlife	122.5	110.0	110.0	134.8	1,392.2	1,213.3	1,575.6	1,585.8
v) Plantations	29.0	28.0	21.0	32.0	—	—	—	—
vi) Co-operation	0.4	—	—	—	197.5	234.8	265.3	267.5
vii) Other Agricultural Programmes	—	—	—	—	288.8	286.9	348.5	355.3
viii) Major and Medium Irrigation Projects	—	—	—	—	263.2	1,050.8	1,071.4	1,075.2
ix) Minor Irrigation	2.9	3.1	3.1	4.2	19.7	26.5	14.8	16.7
x) Power	878.6	1,500.0	750.0	1,000.5	—	—	—	—
xi) Petroleum	—	—	—	—	—	0.1	—	—
xii) Village and Small Industries	0.7	2.5	2.5	2.5	275.7	106.1	111.9	111.8
xiii) Industries@	4.5	3.6	5.5	5.2	7,072.7	6,475.0	7,787.2	8,510.3
xiv) Ports and Light Houses	—	—	—	—	47.5	47.5	50.0	50.0
xv) Road Transport	247.6	237.5	270.0	290.5	—	—	—	—
xvi) Tourism	30.0	50.0	21.4	50.0	13.3	30.0	30.0	30.0
xvii) Others*	13.8	24.8	21.8	26.0	989.4	602.5	860.0	883.5
D. Grants from the Centre (1 to 5)	11,050.2	20,046.6	23,239.5	26,909.2	68,400.2	77,720.5	73,630.1	80,642.9
1. State Plan Schemes	7,995.9	14,955.4	15,335.2	21,334.4	21,419.5	31,246.9	27,185.0	30,463.8
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	53.0	62.1	62.1	115.0	1,583.4	1,905.7	2,215.5	1,811.3
3. Centrally Sponsored Schemes	1,463.7	2,856.1	3,370.4	3,102.1	17,271.8	17,311.9	18,988.2	18,294.9
4. NEC/ Special Plan Scheme	324.4	808.7	989.6	796.7	—	—	—	—
5. Non-Plan Grants (a to c)	1,213.2	1,364.2	3,482.2	1,560.9	28,125.5	27,256.1	25,241.4	30,072.9
a) Statutory Grants	—	—	—	—	9,454.0	21,631.8	17,881.7	29,202.7
b) Grants for relief on account of Natural Calamities	102.4	215.0	2,333.0	225.7	3,171.7	—	—	—
c) Others	1,110.8	1,149.2	1,149.2	1,335.2	15,499.9	5,624.2	7,359.7	870.2