

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

| Item                                                                | PUNJAB                |                                  |                                   |                                  | RAJASTHAN             |                                  |                                   |                                  |
|---------------------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                     | 2008-09<br>(Accounts) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) | 2008-09<br>(Accounts) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) |
| 1                                                                   | 2                     | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>TOTAL REVENUE (I+II)</b>                                         | <b>20,71,279</b>      | <b>24,07,234</b>                 | <b>25,45,225</b>                  | <b>28,61,733</b>                 | <b>33,46,880</b>      | <b>38,26,796</b>                 | <b>37,20,713</b>                  | <b>42,46,349</b>                 |
| <b>I. TAX REVENUE (A+B)</b>                                         | <b>13,23,420</b>      | <b>16,58,969</b>                 | <b>16,38,413</b>                  | <b>19,21,563</b>                 | <b>23,94,217</b>      | <b>26,35,996</b>                 | <b>25,92,143</b>                  | <b>31,27,307</b>                 |
| <b>A. State's Own Tax Revenue (1 to 3)</b>                          | <b>11,15,019</b>      | <b>14,06,239</b>                 | <b>13,85,683</b>                  | <b>16,30,800</b>                 | <b>14,94,345</b>      | <b>16,74,229</b>                 | <b>16,66,330</b>                  | <b>19,02,086</b>                 |
| <b>1. Taxes on Income (i+ii)</b>                                    | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| i) Agricultural Income Tax                                          | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| ii) Taxes on Professions, Trades,<br>Callings and Employment        | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| <b>2. Taxes on Property and Capital<br/>Transactions (i to iii)</b> | <b>1,74,573</b>       | <b>2,21,997</b>                  | <b>2,03,100</b>                   | <b>2,41,200</b>                  | <b>1,74,707</b>       | <b>2,11,006</b>                  | <b>1,96,016</b>                   | <b>2,28,506</b>                  |
| i) Land Revenue                                                     | 1,544                 | 1,997                            | 1,600                             | 1,700                            | 16,252                | 25,006                           | 16,016                            | 18,506                           |
| ii) Stamps and Registration Fees                                    | 1,73,029              | 2,20,000                         | 2,01,500                          | 2,39,500                         | 1,35,663              | 1,65,000                         | 1,45,000                          | 1,65,000                         |
| iii) Urban Immovable Property Tax                                   | —                     | —                                | —                                 | —                                | 22,791                | 21,000                           | 35,000                            | 45,000                           |
| <b>3. Taxes on Commodities and Services<br/>(i to vii)</b>          | <b>9,40,446</b>       | <b>11,84,242</b>                 | <b>11,82,583</b>                  | <b>13,89,600</b>                 | <b>13,19,639</b>      | <b>14,63,223</b>                 | <b>14,70,314</b>                  | <b>16,73,580</b>                 |
| i) Sales Tax (a to f)                                               | 6,43,562              | 8,32,000                         | 8,32,000                          | 9,60,000                         | 8,90,450              | 10,03,000                        | 10,20,000                         | 11,73,000                        |
| a) State Sales Tax / VAT                                            | 6,16,642              | —                                | 82,000                            | —                                | 8,20,690              | 9,34,364                         | 9,50,364                          | 11,23,883                        |
| b) Central Sales Tax                                                | 26,921                | 8,32,000                         | 7,50,000                          | 9,60,000                         | 46,248                | 43,036                           | 43,036                            | 21,518                           |
| c) Sales Tax on Motor Spirit<br>and Lubricants                      | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| d) Surcharge on Sales Tax                                           | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| e) Receipts of Turnover Tax                                         | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| f) Other Receipts                                                   | —                     | —                                | —                                 | —                                | 23,512                | 25,599                           | 26,599                            | 27,599                           |
| ii) State Excise                                                    | 1,80,995              | 2,00,083                         | 2,00,083                          | 2,52,000                         | 2,16,989              | 2,30,000                         | 2,20,000                          | 2,45,000                         |
| iii) Taxes on Vehicles                                              | 52,409                | 61,056                           | 58,500                            | 64,500                           | 1,21,356              | 1,30,000                         | 1,30,000                          | 1,45,000                         |
| iv) Taxes on Goods and Passengers                                   | —                     | —                                | —                                 | —                                | 18,986                | 22,500                           | 22,500                            | 25,200                           |
| v) Taxes and Duties on Electricity                                  | 63,133                | 90,003                           | 85,000                            | 98,000                           | 65,404                | 70,723                           | 70,814                            | 77,880                           |
| vi) Entertainment Tax                                               | 81                    | 1,100                            | 3,500                             | 15,100                           | 1,759                 | 2,000                            | 2,000                             | 2,100                            |
| vii) Other Taxes and Duties                                         | 265                   | —                                | 3,500                             | —                                | 4,694                 | 5,000                            | 5,000                             | 5,400                            |
| <b>B. Share in Central Taxes (i to ix)</b>                          | <b>2,08,401</b>       | <b>2,52,730</b>                  | <b>2,52,730</b>                   | <b>2,90,763</b>                  | <b>8,99,872</b>       | <b>9,61,767</b>                  | <b>9,25,813</b>                   | <b>12,25,221</b>                 |
| i) Corporation Tax                                                  | 68,351                | 79,998                           | 79,998                            | 1,21,244                         | 2,95,081              | 3,55,007                         | 3,81,009                          | 5,10,899                         |
| ii) Income Tax                                                      | 42,909                | 50,839                           | 50,839                            | 53,912                           | 1,85,290              | 1,99,688                         | 2,12,238                          | 2,27,176                         |
| iii) Estate Duty                                                    | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| iv) Other Taxes on Income and<br>Expenditure                        | —                     | -3                               | -3                                | -3                               | -11                   | -23                              | —                                 | —                                |
| v) Taxes on Wealth                                                  | 64                    | 70                               | 70                                | 265                              | 275                   | 357                              | 862                               | 1,116                            |
| vi) Customs                                                         | 39,836                | 50,665                           | 50,665                            | 46,984                           | 1,72,020              | 1,75,045                         | 1,29,573                          | 1,97,984                         |
| vii) Union Excise Duties                                            | 34,743                | 43,113                           | 43,113                            | 38,267                           | 1,50,018              | 1,14,562                         | 1,04,373                          | 1,61,252                         |
| viii) Service Tax                                                   | 22,509                | 28,047                           | 28,047                            | 30,094                           | 97,221                | 1,17,172                         | 97,759                            | 1,26,795                         |
| ix) Other Taxes and Duties on<br>Commodities and Services           | -11                   | —                                | —                                 | —                                | -22                   | -41                              | -1                                | -1                               |
| <b>II. NON-TAX REVENUE (C+D)</b>                                    | <b>7,47,860</b>       | <b>7,48,266</b>                  | <b>9,06,812</b>                   | <b>9,40,169</b>                  | <b>9,52,663</b>       | <b>11,90,800</b>                 | <b>11,28,570</b>                  | <b>11,19,042</b>                 |
| <b>C. State's Own Non-Tax Revenue (1 to 6)</b>                      | <b>5,78,391</b>       | <b>5,43,261</b>                  | <b>6,27,439</b>                   | <b>6,64,872</b>                  | <b>3,88,846</b>       | <b>5,28,300</b>                  | <b>5,12,696</b>                   | <b>4,97,592</b>                  |
| <b>1. Interest Receipts</b>                                         | <b>18,198</b>         | <b>13,776</b>                    | <b>27,300</b>                     | <b>14,300</b>                    | <b>1,19,596</b>       | <b>1,18,932</b>                  | <b>1,16,934</b>                   | <b>1,12,925</b>                  |
| <b>2. Dividends and Profits</b>                                     | <b>78</b>             | <b>160</b>                       | <b>80</b>                         | <b>90</b>                        | <b>4,339</b>          | <b>4,290</b>                     | <b>3,963</b>                      | <b>3,811</b>                     |

## Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

| Item                                                      | PUNJAB                |                                  |                                   |                                  | RAJASTHAN             |                                  |                                   |                                  |
|-----------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                           | 2008-09<br>(Accounts) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) | 2008-09<br>(Accounts) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) |
| 1                                                         | 2                     | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>3. General Services</b>                                | <b>4,75,014</b>       | <b>4,71,745</b>                  | <b>5,32,213</b>                   | <b>5,56,942</b>                  | <b>83,771</b>         | <b>1,58,534</b>                  | <b>1,63,010</b>                   | <b>57,368</b>                    |
| of which: State Lotteries                                 | 3,56,574              | 3,72,459                         | 4,05,459                          | 4,07,987                         | —                     | —                                | —                                 | —                                |
| <b>4. Social Services ( i to ix )</b>                     | <b>25,742</b>         | <b>24,603</b>                    | <b>25,766</b>                     | <b>25,817</b>                    | <b>31,305</b>         | <b>33,700</b>                    | <b>34,741</b>                     | <b>37,993</b>                    |
| i) Education, Sports, Art and Culture                     | 3,506                 | 3,593                            | 3,900                             | 4,200                            | 4,452                 | 3,761                            | 3,535                             | 3,953                            |
| ii) Medical and Public Health                             | 4,763                 | 5,613                            | 3,900                             | 4,300                            | 3,687                 | 3,184                            | 4,100                             | 4,278                            |
| iii) Family Welfare                                       | 12                    | 39                               | 13                                | 15                               | 29                    | 31                               | 31                                | 31                               |
| iv) Housing                                               | 206                   | 255                              | 200                               | 200                              | 480                   | 664                              | 664                               | 700                              |
| v) Urban Development                                      | 11,308                | 8,290                            | 12,400                            | 11,200                           | 66                    | 66                               | 200                               | 200                              |
| vi) Labour and Employment                                 | 889                   | 1,103                            | 1,000                             | 1,100                            | 498                   | 370                              | 478                               | 478                              |
| vii) Social Security and Welfare                          | 1,244                 | 1,249                            | 153                               | 202                              | 213                   | 365                              | 365                               | 420                              |
| viii) Water Supply and Sanitation                         | 3,732                 | 4,400                            | 4,100                             | 4,500                            | 21,527                | 25,000                           | 25,000                            | 27,500                           |
| ix) Others                                                | 82                    | 61                               | 100                               | 100                              | 353                   | 258                              | 368                               | 433                              |
| <b>5. Fiscal Services</b>                                 | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| <b>6. Economic Services ( i to xvii )</b>                 | <b>59,359</b>         | <b>32,978</b>                    | <b>42,080</b>                     | <b>67,722</b>                    | <b>1,49,836</b>       | <b>2,12,844</b>                  | <b>1,94,047</b>                   | <b>2,85,494</b>                  |
| i) Crop Husbandry                                         | 923                   | 1,077                            | 1,049                             | 1,083                            | 244                   | 269                              | 320                               | 370                              |
| ii) Animal Husbandry                                      | 601                   | 634                              | 700                               | 700                              | 846                   | 175                              | 175                               | 225                              |
| iii) Fisheries                                            | 108                   | 155                              | 118                               | 131                              | 740                   | 2,000                            | 2,000                             | 2,000                            |
| iv) Forestry and Wildlife                                 | 1,552                 | 1,600                            | 1,500                             | 1,700                            | 5,774                 | 5,679                            | 5,774                             | 6,150                            |
| v) Plantations                                            | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| vi) Co-operation                                          | 455                   | 600                              | 500                               | 550                              | 1,813                 | 3,000                            | 3,019                             | 2,381                            |
| vii) Other Agricultural Programmes                        | 2,975                 | 3,492                            | 3,300                             | 3,600                            | 335                   | 512                              | 500                               | 600                              |
| viii) Major and Medium Irrigation projects                | 1,185                 | 2,958                            | 10,000                            | 29,924                           | 5,416                 | 5,976                            | 5,452                             | 6,127                            |
| ix) Minor Irrigations                                     | 19                    | 16                               | 15                                | 15                               | 1,736                 | 2,820                            | 2,500                             | 3,350                            |
| x) Power                                                  | —                     | —                                | —                                 | —                                | 330                   | 320                              | 732                               | 827                              |
| xi) Petroleum                                             | —                     | —                                | —                                 | —                                | 848                   | 43,100                           | 11,000                            | 83,100                           |
| xii) Village and Small Industries                         | 137                   | 139                              | 150                               | 166                              | 83                    | 85                               | 90                                | 92                               |
| xiii) Industries@                                         | 3,708                 | 3,000                            | 4,003                             | 4,003                            | 1,27,616              | 1,45,112                         | 1,56,560                          | 1,76,360                         |
| xiv) Ports and Light Houses                               | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| xv) Road Transport                                        | 11,586                | 15,140                           | 7,500                             | 11,000                           | —                     | —                                | —                                 | —                                |
| xvi) Tourism                                              | —                     | —                                | —                                 | —                                | 1,774                 | 1,520                            | 1,020                             | 1,520                            |
| xvii) Others*                                             | 36,110                | 4,167                            | 13,245                            | 14,850                           | 2,281                 | 2,276                            | 4,906                             | 2,393                            |
| <b>D. Grants from the Centre (1 to 5)</b>                 | <b>1,69,468</b>       | <b>2,05,004</b>                  | <b>2,79,373</b>                   | <b>2,75,297</b>                  | <b>5,63,817</b>       | <b>6,62,501</b>                  | <b>6,15,873</b>                   | <b>6,21,450</b>                  |
| 1. State Plan Schemes                                     | 62,945                | 87,287                           | 87,287                            | 87,287                           | 2,07,763              | 2,13,119                         | 2,22,404                          | 2,51,234                         |
| of which:                                                 |                       |                                  |                                   |                                  |                       |                                  |                                   |                                  |
| Advance release of Plan Assistance for Natural Calamities | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| 2. Central Plan Schemes                                   | 2,928                 | 18,933                           | 43,888                            | 39,228                           | 6,728                 | —                                | —                                 | —                                |
| 3. Centrally Sponsored Schemes                            | 54,416                | 53,921                           | 99,589                            | 99,828                           | 2,22,148              | 3,20,093                         | 2,21,184                          | 2,32,588                         |
| 4. NEC/ Special Plan Scheme                               | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| 5. Non-Plan Grants (a to c)                               | 49,179                | 44,863                           | 48,610                            | 48,954                           | 1,27,178              | 1,29,289                         | 1,72,286                          | 1,37,628                         |
| a) Statutory Grants                                       | —                     | —                                | —                                 | —                                | 70,400                | 81,855                           | 89,708                            | 52,975                           |
| b) Grants for relief on account of Natural Calamities     | —                     | —                                | —                                 | —                                | 36,087                | 37,890                           | 37,890                            | 37,890                           |
| c) Others                                                 | 49,179                | 44,863                           | 48,610                            | 48,954                           | 20,692                | 9,544                            | 44,688                            | 46,763                           |

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

| Item                                                                | SIKKIM                |                                  |                                   |                                  | TAMIL NADU            |                                  |                                   |                                  |
|---------------------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                     | 2008-09<br>(Accounts) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) | 2008-09<br>(Accounts) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) |
| 1                                                                   | 2                     | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>TOTAL REVENUE (I+II)</b>                                         | <b>2,67,124</b>       | <b>2,98,923</b>                  | <b>3,49,973</b>                   | <b>3,58,516</b>                  | <b>55,04,252</b>      | <b>58,27,114</b>                 | <b>54,29,014</b>                  | <b>63,09,174</b>                 |
| <b>I. TAX REVENUE (A+B)</b>                                         | <b>56,339</b>         | <b>55,090</b>                    | <b>55,775</b>                     | <b>71,162</b>                    | <b>42,19,517</b>      | <b>47,67,421</b>                 | <b>44,15,411</b>                  | <b>51,84,001</b>                 |
| <b>A. State's Own Tax Revenue (1 to 3)</b>                          | <b>18,460</b>         | <b>17,720</b>                    | <b>18,405</b>                     | <b>21,124</b>                    | <b>33,68,437</b>      | <b>38,57,800</b>                 | <b>35,39,633</b>                  | <b>41,43,832</b>                 |
| <b>1. Taxes on Income (i+ii)</b>                                    | <b>156</b>            | <b>168</b>                       | <b>175</b>                        | <b>190</b>                       | <b>1</b>              | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         |
| i) Agricultural Income Tax                                          | —                     | —                                | —                                 | —                                | 1                     | —                                | —                                 | —                                |
| ii) Taxes on Professions, Trades,<br>Callings and Employment        | 156                   | 168                              | 175                               | 190                              | —                     | —                                | —                                 | —                                |
| <b>2. Taxes on Property and Capital<br/>Transactions (i to iii)</b> | <b>630</b>            | <b>699</b>                       | <b>709</b>                        | <b>695</b>                       | <b>4,01,319</b>       | <b>5,14,192</b>                  | <b>3,51,951</b>                   | <b>4,15,381</b>                  |
| i) Land Revenue                                                     | 195                   | 345                              | 345                               | 382                              | 20,773                | 2,998                            | 8,787                             | 3,879                            |
| ii) Stamps and Registration Fees                                    | 435                   | 354                              | 364                               | 313                              | 3,79,368              | 5,09,399                         | 3,41,370                          | 4,09,618                         |
| iii) Urban Immovable Property Tax                                   | —                     | —                                | —                                 | —                                | 1,179                 | 1,794                            | 1,794                             | 1,884                            |
| <b>3. Taxes on Commodities and Services<br/>(i to vii)</b>          | <b>17,673</b>         | <b>16,853</b>                    | <b>17,522</b>                     | <b>20,239</b>                    | <b>29,67,117</b>      | <b>33,43,608</b>                 | <b>31,87,682</b>                  | <b>37,28,451</b>                 |
| i) Sales Tax (a to f)                                               | 10,114                | 9,650                            | 9,948                             | 11,850                           | 20,67,470             | 23,24,253                        | 22,17,796                         | 25,50,465                        |
| a) State Sales Tax / VAT                                            | 2,609                 | 3,248                            | 3,248                             | 3,650                            | 19,02,904             | 22,04,902                        | 20,55,561                         | 23,63,895                        |
| b) Central Sales Tax                                                | 455                   | 200                              | 200                               | 200                              | 1,64,565              | 1,19,351                         | 1,62,235                          | 1,86,570                         |
| c) Sales Tax on Motor Spirit<br>and Lubricants                      | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| d) Surcharge on Sales Tax                                           | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| e) Receipts of Turnover Tax                                         | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| f) Other Receipts                                                   | 7,050                 | 6,202                            | 6,500                             | 8,000                            | —                     | —                                | —                                 | —                                |
| ii) State Excise                                                    | 4,646                 | 4,760                            | 4,836                             | 5,550                            | 5,75,552              | 6,56,556                         | 6,52,885                          | 7,50,818                         |
| iii) Taxes on Vehicles                                              | 694                   | 780                              | 800                               | 900                              | 1,70,957              | 1,99,438                         | 1,95,300                          | 2,39,642                         |
| iv) Taxes on Goods and Passengers                                   | —                     | —                                | —                                 | —                                | 97,874                | 1,00,980                         | 99,546                            | 1,14,478                         |
| v) Taxes and Duties on Electricity                                  | —                     | —                                | —                                 | —                                | 35,569                | 36,178                           | 4,216                             | 52,873                           |
| vi) Entertainment Tax                                               | 57                    | 70                               | 70                                | 76                               | 1,224                 | 440                              | 592                               | 710                              |
| vii) Other Taxes and Duties                                         | 2,161                 | 1,593                            | 1,868                             | 1,863                            | 18,472                | 25,764                           | 17,346                            | 19,464                           |
| <b>B. Share in Central Taxes (i to ix)</b>                          | <b>37,879</b>         | <b>37,370</b>                    | <b>37,370</b>                     | <b>50,038</b>                    | <b>8,51,080</b>       | <b>9,09,621</b>                  | <b>8,75,778</b>                   | <b>10,40,169</b>                 |
| i) Corporation Tax                                                  | 11,930                | 15,084                           | 15,084                            | 20,862                           | 2,79,098              | 3,35,766                         | 3,53,404                          | 4,33,736                         |
| ii) Income Tax                                                      | 8,961                 | 7,350                            | 7,350                             | 9,278                            | 1,75,250              | 1,88,865                         | 1,72,658                          | 1,92,865                         |
| iii) Estate Duty                                                    | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| iv) Other Taxes on Income and<br>Expenditure                        | —                     | -1                               | -1                                | —                                | -11                   | -21                              | -21                               | —                                |
| v) Taxes on Wealth                                                  | 11                    | 14                               | 14                                | 46                               | 261                   | 338                              | 338                               | 947                              |
| vi) Customs                                                         | 6,963                 | 6,243                            | 6,243                             | 8,084                            | 1,62,698              | 1,65,558                         | 1,45,904                          | 1,68,082                         |
| vii) Union Excise Duties                                            | 6,074                 | 4,212                            | 4,212                             | 6,585                            | 1,41,889              | 1,08,353                         | 98,423                            | 1,36,898                         |
| viii) Service Tax                                                   | 3,940                 | 4,469                            | 4,469                             | 5,183                            | 91,928                | 1,10,801                         | 1,05,108                          | 1,07,642                         |
| ix) Other Taxes and Duties on<br>Commodities and Services           | —                     | -1                               | -1                                | —                                | -33                   | -39                              | -36                               | -1                               |
| <b>II. NON-TAX REVENUE (C+D)</b>                                    | <b>2,10,786</b>       | <b>2,43,834</b>                  | <b>2,94,198</b>                   | <b>2,87,354</b>                  | <b>12,84,734</b>      | <b>10,59,693</b>                 | <b>10,13,603</b>                  | <b>11,25,173</b>                 |
| <b>C. State's Own Non-Tax Revenue (1 to 6)</b>                      | <b>1,20,531</b>       | <b>1,17,229</b>                  | <b>1,32,271</b>                   | <b>1,27,457</b>                  | <b>5,71,233</b>       | <b>3,40,427</b>                  | <b>4,39,993</b>                   | <b>4,10,128</b>                  |
| <b>1. Interest Receipts</b>                                         | <b>2,594</b>          | <b>308</b>                       | <b>2,408</b>                      | <b>2,558</b>                     | <b>1,46,508</b>       | <b>97,773</b>                    | <b>1,60,210</b>                   | <b>1,36,467</b>                  |
| <b>2. Dividends and Profits</b>                                     | <b>131</b>            | <b>75</b>                        | <b>126</b>                        | <b>126</b>                       | <b>3,601</b>          | <b>1,601</b>                     | <b>1,917</b>                      | <b>797</b>                       |

## Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

| Item                                                      | SIKKIM                |                                  |                                   |                                  | TAMIL NADU            |                                  |                                   |                                  |
|-----------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                           | 2008-09<br>(Accounts) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) | 2008-09<br>(Accounts) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) |
| 1                                                         | 2                     | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>3. General Services</b>                                | <b>97,796</b>         | <b>96,902</b>                    | <b>97,520</b>                     | <b>1,00,978</b>                  | <b>67,554</b>         | <b>68,730</b>                    | <b>72,995</b>                     | <b>63,710</b>                    |
| of which: State Lotteries                                 | 95,702                | 94,341                           | 94,341                            | 97,385                           | —                     | —                                | —                                 | —                                |
| <b>4. Social Services ( i to ix )</b>                     | <b>777</b>            | <b>553</b>                       | <b>656</b>                        | <b>532</b>                       | <b>59,463</b>         | <b>63,595</b>                    | <b>1,20,577</b>                   | <b>1,11,612</b>                  |
| i) Education, Sports, Art and Culture                     | 179                   | 85                               | 121                               | 121                              | 30,274                | 32,091                           | 43,469                            | 53,132                           |
| ii) Medical and Public Health                             | 96                    | 55                               | 81                                | 56                               | 14,153                | 11,411                           | 10,551                            | 11,564                           |
| iii) Family Welfare                                       | —                     | —                                | —                                 | —                                | 2,623                 | 6,914                            | 2,914                             | 2,914                            |
| iv) Housing                                               | 27                    | 36                               | 36                                | 36                               | 2,962                 | 4,478                            | 3,845                             | 4,175                            |
| v) Urban Development                                      | 160                   | 94                               | 136                               | 13                               | 605                   | 775                              | 51,364                            | 30,917                           |
| vi) Labour and Employment                                 | 24                    | 10                               | 10                                | 10                               | 4,115                 | 3,414                            | 3,818                             | 4,178                            |
| vii) Social Security and Welfare                          | 1                     | 1                                | 1                                 | 2                                | 3,265                 | 3,593                            | 3,670                             | 3,746                            |
| viii) Water Supply and Sanitation                         | 258                   | 260                              | 260                               | 282                              | 18                    | 28                               | 28                                | 28                               |
| ix) Others                                                | 32                    | 12                               | 12                                | 12                               | 1,448                 | 892                              | 917                               | 956                              |
| <b>5. Fiscal Services</b>                                 | <b>—</b>              | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         | <b>12</b>             | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         |
| <b>6. Economic Services ( i to xvii )</b>                 | <b>19,234</b>         | <b>19,391</b>                    | <b>31,562</b>                     | <b>23,264</b>                    | <b>2,94,094</b>       | <b>1,08,727</b>                  | <b>84,294</b>                     | <b>97,542</b>                    |
| i) Crop Husbandry                                         | 71                    | 34                               | 42                                | 42                               | 7,353                 | 8,607                            | 8,460                             | 8,777                            |
| ii) Animal Husbandry                                      | 30                    | 45                               | 45                                | 45                               | 808                   | 868                              | 866                               | 876                              |
| iii) Fisheries                                            | 1                     | 2                                | 2                                 | 2                                | 1,955                 | 3,169                            | 494                               | 519                              |
| iv) Forestry and Wildlife                                 | 1,126                 | 810                              | 1,000                             | 1,100                            | 8,265                 | 7,201                            | 3,963                             | 9,015                            |
| v) Plantations                                            | 235                   | 250                              | 250                               | 270                              | —                     | —                                | —                                 | —                                |
| vi) Co-operation                                          | 1                     | —                                | —                                 | —                                | 1,869                 | 2,103                            | 2,093                             | 1,958                            |
| vii) Other Agricultural Programmes                        | —                     | 10                               | —                                 | —                                | 2,420                 | 2,696                            | 2,786                             | 3,192                            |
| viii) Major and Medium Irrigation projects                | —                     | —                                | —                                 | —                                | 2,547                 | 2,073                            | 4,478                             | 1,990                            |
| ix) Minor Irrigations                                     | 138                   | 12                               | 12                                | 21                               | 732                   | 236                              | 118                               | 118                              |
| x) Power                                                  | 15,474                | 16,500                           | 28,100                            | 19,000                           | —                     | —                                | —                                 | —                                |
| xi) Petroleum                                             | —                     | —                                | —                                 | —                                | 1                     | —                                | —                                 | —                                |
| xii) Village and Small Industries                         | 8                     | 25                               | 25                                | 25                               | 850                   | 772                              | 873                               | 952                              |
| xiii) Industries@                                         | 35                    | 25                               | 34                                | 34                               | 2,57,377              | 72,512                           | 53,786                            | 63,478                           |
| xiv) Ports and Light Houses                               | —                     | —                                | —                                 | —                                | —                     | —                                | 275                               | 446                              |
| xv) Road Transport                                        | 1,764                 | 1,535                            | 1,777                             | 2,120                            | —                     | —                                | —                                 | —                                |
| xvi) Tourism                                              | 211                   | 130                              | 211                               | 311                              | 2,561                 | 2,800                            | 2,800                             | 2,800                            |
| xvii) Others*                                             | 140                   | 13                               | 64                                | 294                              | 7,355                 | 5,690                            | 3,301                             | 3,422                            |
| <b>D. Grants from the Centre (1 to 5)</b>                 | <b>90,255</b>         | <b>1,26,605</b>                  | <b>1,61,927</b>                   | <b>1,59,896</b>                  | <b>7,13,501</b>       | <b>7,19,266</b>                  | <b>5,73,610</b>                   | <b>7,15,045</b>                  |
| 1. State Plan Schemes                                     | 63,523                | 92,476                           | 1,26,215                          | 1,08,536                         | 3,37,769              | 2,83,593                         | 2,36,385                          | 2,88,924                         |
| of which:                                                 |                       |                                  |                                   |                                  |                       |                                  |                                   |                                  |
| Advance release of Plan Assistance for Natural Calamities | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| 2. Central Plan Schemes                                   | 420                   | 520                              | 521                               | 424                              | 10,111                | 20,799                           | 13,637                            | 11,304                           |
| 3. Centrally Sponsored Schemes                            | 16,806                | 23,412                           | 24,969                            | 28,437                           | 1,02,973              | 1,00,611                         | 1,09,117                          | 1,60,830                         |
| 4. NEC/ Special Plan Scheme                               | 2,844                 | 7,116                            | 7,125                             | 9,090                            | —                     | —                                | —                                 | —                                |
| 5. Non-Plan Grants (a to c)                               | 6,661                 | 3,081                            | 3,098                             | 13,409                           | 2,62,649              | 3,14,263                         | 2,14,472                          | 2,53,987                         |
| a) Statutory Grants                                       | 2,194                 | —                                | —                                 | —                                | 80,502                | 37,023                           | 89,598                            | 72,513                           |
| b) Grants for relief on account of Natural Calamities     | 2,271                 | 1,478                            | 1,478                             | 2,048                            | 22,917                | 14,295                           | 14,295                            | 22,014                           |
| c) Others                                                 | 2,196                 | 1,603                            | 1,620                             | 11,361                           | 1,59,230              | 2,62,945                         | 1,10,579                          | 1,59,460                         |