

## Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TRIPURA				UTTARAKHAND			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>56,200.1</b>	<b>55,125.4</b>	<b>53,865.0</b>	<b>59,893.5</b>	<b>94,861.3</b>	<b>121,588.0</b>	<b>133,406.0</b>	<b>146,349.9</b>
<b>I. TAX REVENUE (A+B)</b>	<b>12,333.8</b>	<b>17,360.5</b>	<b>16,954.7</b>	<b>20,670.8</b>	<b>51,090.5</b>	<b>63,689.0</b>	<b>67,863.7</b>	<b>77,150.5</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>5,270.4</b>	<b>6,670.5</b>	<b>6,264.7</b>	<b>7,834.8</b>	<b>35,590.4</b>	<b>40,243.0</b>	<b>43,263.0</b>	<b>47,597.4</b>
<b>1. Taxes on Income (i+ii)</b>	<b>291.8</b>	<b>320.0</b>	<b>300.0</b>	<b>315.0</b>	<b>71.3</b>	<b>80.0</b>	<b>80.0</b>	<b>120.0</b>
i) Agricultural Income Tax	0.1	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	291.7	320.0	300.0	315.0	71.3	80.0	80.0	120.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>236.9</b>	<b>430.0</b>	<b>257.9</b>	<b>257.9</b>	<b>4,075.0</b>	<b>4,373.8</b>	<b>4,373.8</b>	<b>4,973.3</b>
i) Land Revenue	55.4	150.0	58.2	58.2	88.0	117.3	117.3	134.8
ii) Stamps and Registration Fees	181.5	280.0	199.7	199.7	3,987.0	4,256.5	4,256.5	4,838.5
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>4,741.7</b>	<b>5,920.5</b>	<b>5,706.8</b>	<b>7,261.9</b>	<b>31,444.2</b>	<b>35,789.2</b>	<b>38,809.2</b>	<b>42,504.1</b>
i) Sales Tax (a to f)	3,749.3	4,750.0	4,500.0	5,980.0	22,468.4	25,860.0	28,880.0	31,876.0
a) State Sales Tax/VAT	3,749.3	4,750.0	4,500.0	5,980.0	19,766.4	18,145.0	20,165.0	21,100.0
b) Central Sales Tax	—	—	—	—	2,625.1	600.0	600.0	700.0
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	0.9	7,000.0	8,000.0	10,000.0
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	76.0	115.0	115.0	76.0
ii) State Excise	610.9	700.0	750.0	825.0	7,046.4	6,869.3	6,869.3	7,276.7
iii) Taxes on Vehicles	371.4	450.0	445.7	445.7	1,845.6	2,253.0	2,253.0	2,495.3
iv) Taxes on Goods and Passengers	—	—	—	—	—	—	—	—
v) Taxes and Duties on Electricity	0.2	0.5	0.2	0.3	21.1	720.0	720.0	750.0
vi) Entertainment Tax	—	—	—	—	62.7	80.0	80.0	100.0
vii) Other Taxes and Duties	9.9	20.0	10.9	10.9	—	6.8	6.8	6.0
<b>B. Share in Central Taxes (i to ix)</b>	<b>7,063.4</b>	<b>10,690.0</b>	<b>10,690.0</b>	<b>12,836.0</b>	<b>15,500.1</b>	<b>23,446.0</b>	<b>24,600.7</b>	<b>29,553.1</b>
i) Corporation Tax	2,907.3	2,741.6	2,741.6	3,099.2	6,378.5	9,776.3	9,615.3	11,939.7
ii) Income Tax	1,619.5	2,255.0	2,255.0	2,612.6	3,553.1	4,347.1	5,081.1	5,872.5
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	6.6	755.3	755.3	1,112.9	14.4	21.4	19.7	22.5
vi) Customs	988.7	1,717.4	1,717.4	2,075.0	2,169.2	3,788.5	4,301.6	5,003.3
vii) Union Excise Duties	796.4	1,963.0	1,963.0	2,320.6	1,747.3	3,085.6	3,129.3	3,816.0
viii) Service Tax	744.9	1,257.7	1,257.7	1,615.7	1,637.6	2,427.1	2,453.7	2,899.1
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	—	—	—	—
<b>II. NON-TAX REVENUE (C+D)</b>	<b>43,866.3</b>	<b>37,764.9</b>	<b>36,910.3</b>	<b>39,222.7</b>	<b>43,770.8</b>	<b>57,899.0</b>	<b>65,542.3</b>	<b>69,199.4</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>1,253.6</b>	<b>1,902.0</b>	<b>1,305.3</b>	<b>1,371.0</b>	<b>6,318.6</b>	<b>11,150.1</b>	<b>11,150.1</b>	<b>16,471.1</b>
<b>1. Interest Receipts</b>	<b>278.8</b>	<b>250.0</b>	<b>292.7</b>	<b>262.5</b>	<b>537.1</b>	<b>620.1</b>	<b>620.1</b>	<b>520.1</b>
<b>2. Dividends and Profits</b>	<b>—</b>	<b>2.0</b>	<b>—</b>	<b>1.0</b>	<b>0.7</b>	<b>7.8</b>	<b>7.8</b>	<b>5.0</b>

**Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TRIPURA				UTTARAKHAND			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>623.2</b>	<b>1,067.1</b>	<b>624.0</b>	<b>708.6</b>	<b>1,063.9</b>	<b>3,705.8</b>	<b>3,705.8</b>	<b>8,858.4</b>
<i>of which:</i> State Lotteries	—	—	—	—	—	—	—	—
<b>4. Social Services ( i to ix)</b>	<b>94.7</b>	<b>172.2</b>	<b>94.3</b>	<b>97.7</b>	<b>727.0</b>	<b>478.1</b>	<b>478.1</b>	<b>550.7</b>
i) Education, Sports, Art and Culture	15.0	20.0	15.8	16.5	341.8	191.7	191.7	188.7
ii) Medical and Public Health	48.7	80.0	51.1	53.7	117.3	114.8	114.8	179.3
iii) Family Welfare	—	—	—	—	0.2	0.2	0.2	0.2
iv) Housing	13.4	30.0	10.5	10.0	16.0	20.0	20.0	20.0
v) Urban Development	—	—	—	—	39.8	40.0	40.0	15.0
vi) Labour and Employment	3.8	4.0	2.0	2.0	23.0	22.3	22.3	24.3
vii) Social Security and Welfare	0.6	0.7	0.3	0.5	24.9	28.0	28.0	50.0
viii) Water Supply and Sanitation	11.3	30.0	10.5	10.0	3.1	1.0	1.0	1.0
ix) Others	1.8	7.5	4.1	5.1	160.8	60.2	60.2	72.2
<b>5. Fiscal Services</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0.1</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>6. Economic Services ( i to xvii )</b>	<b>256.9</b>	<b>410.8</b>	<b>294.4</b>	<b>301.3</b>	<b>3,989.7</b>	<b>6,338.2</b>	<b>6,338.3</b>	<b>6,536.9</b>
i) Crop Husbandry	15.2	25.0	16.0	16.8	45.5	48.9	48.9	26.1
ii) Animal Husbandry	14.5	30.0	13.1	13.0	42.3	17.9	17.9	18.2
iii) Fisheries	6.7	35.0	15.0	15.0	1.1	0.3	0.3	1.7
iv) Forestry and Wildlife	62.9	70.0	66.0	69.1	2,357.0	2,661.0	2,661.0	2,868.3
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	0.7	2.5	1.0	1.3	17.8	51.8	51.8	10.2
viii) Major and Medium Irrigation Projects	—	—	—	—	0.1	0.4	0.4	0.3
viii) Major and Medium Irrigation Projects	0.6	—	—	—	70.8	33.2	33.2	33.1
ix) Minor Irrigation	—	21.0	12.5	10.5	17.7	20.0	20.0	30.0
x) Power	—	—	—	—	561.3	2,300.0	2,300.0	2,350.0
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	14.6	1.0	0.5	1.0	5.3	7.2	7.2	5.7
xiii) Industries@	118.7	140.0	124.6	131.0	744.2	990.2	990.2	1,110.1
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	1.3	30.0	30.0	3.1
xvi) Tourism	2.3	20.9	12.5	10.9	4.2	40.0	40.0	8.0
xvii) Others*	20.6	65.3	33.2	32.7	121.1	137.5	137.6	72.2
<b>D. Grants from the Centre ( 1 to 5)</b>	<b>42,612.7</b>	<b>35,862.9</b>	<b>35,605.0</b>	<b>37,851.7</b>	<b>37,452.2</b>	<b>46,748.9</b>	<b>54,392.2</b>	<b>52,728.3</b>
1. State Plan Schemes	13,902.5	18,760.1	19,012.8	22,469.4	23,683.5	32,227.2	32,227.2	39,393.9
<i>of which:</i>								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	325.6	123.5	—	—	110.8	787.2	787.2	228.3
3. Centrally Sponsored Schemes	2,662.6	2,976.5	3,000.0	3,000.0	2,165.4	5,343.6	5,630.0	6,052.7
4. NEC/ Special Plan Scheme	770.5	1,800.0	1,800.0	1,250.0	—	—	—	—
5. Non-Plan Grants (a to c)	24,951.5	12,202.8	11,792.2	11,132.3	11,492.6	8,390.9	15,747.7	7,053.4
a) Statutory Grants	23,392.4	10,540.0	10,540.0	9,340.0	11,012.4	6,619.9	6,626.7	5,759.9
b) Grants for relief on account of Natural Calamities	160.9	183.4	183.8	192.5	418.0	1,058.9	6,058.9	1,111.9
c) Others	1,398.2	1,479.4	1,068.4	1,599.8	62.2	712.1	3,062.1	181.6

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(₹ Million)

Item	UTTAR PRADESH				WEST BENGAL			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>964,209.4</b>	<b>1,116,206.1</b>	<b>1,131,182.9</b>	<b>1,314,287.0</b>	<b>369,216.5</b>	<b>475,723.6</b>	<b>501,160.5</b>	<b>658,479.0</b>
<b>I. TAX REVENUE (A+B)</b>	<b>656,742.7</b>	<b>778,230.9</b>	<b>818,752.0</b>	<b>986,093.6</b>	<b>285,481.4</b>	<b>352,137.9</b>	<b>372,549.5</b>	<b>468,568.6</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>338,776.0</b>	<b>423,058.7</b>	<b>406,856.4</b>	<b>503,341.8</b>	<b>168,999.8</b>	<b>200,077.3</b>	<b>213,000.0</b>	<b>276,900.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>209.4</b>	<b>258.4</b>	<b>258.4</b>	<b>310.1</b>	<b>3,712.6</b>	<b>3,933.8</b>	<b>4,640.8</b>	<b>5,801.0</b>
i) Agricultural Income Tax	—	—	—	—	88.6	42.5	110.8	138.5
ii) Taxes on Professions, Trades, Callings and Employment	209.4	258.4	258.4	310.1	3,624.0	3,891.3	4,530.0	5,662.5
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>52,253.7</b>	<b>59,418.8</b>	<b>68,913.9</b>	<b>72,398.6</b>	<b>27,432.2</b>	<b>35,496.1</b>	<b>35,257.3</b>	<b>46,974.1</b>
i) Land Revenue	6,631.4	2,048.9	8,096.6	2,458.7	9,289.2	11,909.3	12,604.9	16,943.7
ii) Stamps and Registration Fees	45,622.3	57,369.9	60,817.3	69,939.9	18,142.2	23,585.7	22,651.4	30,029.2
iii) Urban Immovable Property Tax	—	—	—	—	0.8	1.0	1.0	1.2
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>286,312.9</b>	<b>363,381.5</b>	<b>337,684.1</b>	<b>430,633.1</b>	<b>137,855.0</b>	<b>160,647.5</b>	<b>173,102.0</b>	<b>224,124.9</b>
i) Sales Tax (a to f)	208,251.8	269,783.4	244,656.2	320,000.0	105,096.4	122,577.3	132,757.2	170,244.4
a) State Sales Tax/VAT	188,194.9	248,934.8	225,505.9	295,815.6	96,384.8	111,175.3	121,083.6	155,068.7
b) Central Sales Tax	13,975.1	19,311.8	17,613.5	23,037.7	8,622.1	11,238.2	11,553.7	15,019.8
c) Sales Tax on Motor Spirit and Lubricants	81.6	—	—	—	0.6	2.8	0.8	1.1
d) Surcharge on Sales Tax	33.8	—	—	—	79.8	138.2	106.9	139.0
e) Receipts of Turnover Tax	—	—	—	—	7.4	21.4	9.9	12.8
f) Other Receipts	5,966.4	1,536.7	1,536.8	1,146.7	1.7	1.5	2.3	2.9
ii) State Excise	56,660.6	67,632.3	67,700.7	81,240.8	14,438.1	17,597.8	18,124.7	24,188.3
iii) Taxes on Vehicles	14,035.0	11,702.1	11,352.1	23,299.5	7,743.4	8,901.3	10,066.4	13,589.7
iv) Taxes on Goods and Passengers	2,710.5	9,196.9	8,908.3	—	0.2	19.2	0.3	0.3
v) Taxes and Duties on Electricity	2,721.6	2,815.0	2,815.1	3,237.3	6,645.7	7,109.0	7,739.5	10,409.5
vi) Entertainment Tax	1,866.0	2,170.0	2,164.3	2,755.0	416.0	522.1	520.0	650.0
vii) Other Taxes and Duties	67.5	81.7	87.4	100.5	3,515.1	3,920.6	3,893.9	5,042.8
<b>B. Share in Central Taxes (i to ix)</b>	<b>317,966.7</b>	<b>355,172.2</b>	<b>411,895.6</b>	<b>482,751.8</b>	<b>116,481.6</b>	<b>152,060.6</b>	<b>159,549.5</b>	<b>191,668.6</b>
i) Corporation Tax	130,856.9	143,365.3	171,757.3	201,299.6	47,936.9	63,406.3	62,362.2	77,437.3
ii) Income Tax	72,892.6	69,854.7	76,373.4	89,509.6	26,702.8	28,194.2	32,954.8	38,087.6
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	-8.6	-8.6	0.1	—	—	—	—
v) Taxes on Wealth	296.1	137.3	375.2	439.7	108.5	138.5	127.9	145.9
vi) Customs	44,501.8	59,339.8	66,559.5	78,007.7	16,302.4	24,571.2	27,899.1	32,450.0
vii) Union Excise Duties	35,846.5	40,029.2	54,210.8	63,535.1	13,131.7	20,012.6	20,295.6	24,749.4
viii) Service Tax	33,573.1	42,468.9	42,628.3	49,960.4	12,299.4	15,737.9	15,910.0	18,798.5
ix) Other Taxes and Duties on Commodities and Services	-0.3	-14.4	-0.3	-0.4	-0.1	-0.1	-0.1	-0.1
<b>II. NON-TAX REVENUE (C+D)</b>	<b>307,466.7</b>	<b>337,975.2</b>	<b>312,430.9</b>	<b>328,193.3</b>	<b>83,735.1</b>	<b>123,585.7</b>	<b>128,611.0</b>	<b>189,910.4</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>136,010.8</b>	<b>149,854.8</b>	<b>137,649.3</b>	<b>121,115.6</b>	<b>24,381.1</b>	<b>35,175.3</b>	<b>29,068.7</b>	<b>31,944.5</b>
<b>1. Interest Receipts</b>	<b>6,036.6</b>	<b>10,799.5</b>	<b>8,570.0</b>	<b>8,616.2</b>	<b>3,628.3</b>	<b>9,870.7</b>	<b>5,431.1</b>	<b>6,029.1</b>
<b>2. Dividends and Profits</b>	<b>271.8</b>	<b>1,495.4</b>	<b>495.4</b>	<b>525.1</b>	<b>4.8</b>	<b>80.0</b>	<b>80.0</b>	<b>88.0</b>

**Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTAR PRADESH				WEST BENGAL			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>84,821.1</b>	<b>76,816.1</b>	<b>70,027.2</b>	<b>48,850.1</b>	<b>3,922.0</b>	<b>6,179.3</b>	<b>5,247.8</b>	<b>6,029.1</b>
<i>of which: State Lotteries</i>	—	—	—	—	318.0	404.9	465.7	520.6
<b>4. Social Services ( i to ix)</b>	<b>26,217.4</b>	<b>33,221.8</b>	<b>34,096.6</b>	<b>34,448.7</b>	<b>1,929.5</b>	<b>2,581.8</b>	<b>2,494.2</b>	<b>2,849.9</b>
i) Education, Sports, Art and Culture	23,398.6	29,874.9	29,886.7	30,000.0	730.4	597.3	839.9	965.9
ii) Medical and Public Health	943.5	1,311.8	1,311.8	1,424.0	473.4	1,484.6	707.7	810.8
iii) Family Welfare	2.7	31.6	31.6	31.6	1.1	6.6	1.3	1.5
iv) Housing	138.4	405.5	405.5	405.5	145.2	121.5	167.0	192.0
v) Urban Development	278.2	345.8	1.0	1.5	340.5	106.9	391.6	450.3
vi) Labour and Employment	163.8	158.5	158.5	154.0	47.1	70.9	156.2	164.4
vii) Social Security and Welfare	396.9	861.1	400.0	500.0	103.6	101.0	119.1	136.9
viii) Water Supply and Sanitation	45.4	—	650.0	622.9	26.2	26.7	30.2	34.7
ix) Others	849.9	232.6	1,251.5	1,309.1	61.9	66.3	81.1	93.3
<b>5. Fiscal Services</b>	<b>0.1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0.1</b>	<b>—</b>	<b>0.1</b>	<b>0.1</b>
<b>6. Economic Services ( i to xvii )</b>	<b>18,663.8</b>	<b>27,522.0</b>	<b>24,460.1</b>	<b>28,675.5</b>	<b>14,896.5</b>	<b>16,463.5</b>	<b>15,815.6</b>	<b>16,948.4</b>
i) Crop Husbandry	376.0	526.2	350.0	441.2	58.4	67.4	67.1	77.2
ii) Animal Husbandry	132.6	314.3	250.0	300.0	37.5	73.4	43.5	49.9
iii) Fisheries	31.1	39.3	39.3	50.0	11.9	149.8	155.0	165.2
iv) Forestry and Wildlife	2,712.9	3,150.0	2,750.0	3,339.0	641.7	599.6	738.0	848.6
v) Plantations	—	—	—	—	0.1	1.0	0.1	0.2
vi) Co-operation	163.9	170.9	70.0	106.1	49.6	59.6	57.1	65.6
viii) Major and Medium Irrigation Projects	153.9	50.8	100.0	120.0	2.6	3.8	3.0	3.4
viii) Major and Medium Irrigation Projects	2,415.5	5,582.0	5,582.0	5,812.5	58.2	91.7	66.9	76.9
ix) Minor Irrigation	252.6	312.5	312.5	350.0	200.3	268.9	230.3	264.8
x) Power	1,707.0	2,700.0	2,000.0	1,800.0	0.1	0.1	0.1	0.1
xi) Petroleum	—	—	—	—	0.3	0.1	0.3	0.4
xii) Village and Small Industries	137.8	0.9	0.9	1.5	28.0	50.7	32.2	37.1
xiii) Industries@	8,164.1	8,390.6	6,560.9	9,061.0	98.7	166.4	113.5	130.5
xiv) Ports and Light Houses	—	—	—	—	1.8	1.6	2.1	2.4
xv) Road Transport	42.0	77.9	77.9	80.0	1.1	—	1.3	1.5
xvi) Tourism	16.2	22.1	200.0	250.0	7.5	63.5	8.6	9.9
xvii) Others*	2,358.2	6,184.5	6,166.6	6,964.2	13,698.8	14,866.0	14,296.6	15,214.6
<b>D. Grants from the Centre ( 1 to 5)</b>	<b>171,455.9</b>	<b>188,120.4</b>	<b>174,781.6</b>	<b>207,077.7</b>	<b>59,354.0</b>	<b>88,410.4</b>	<b>99,542.4</b>	<b>157,965.9</b>
1. State Plan Schemes	56,240.1	77,083.3	68,742.0	75,616.2	27,334.8	34,072.9	43,138.8	44,450.5
<i>of which:</i>								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	39,924.3	2.5	2.5	2.5	891.2	2,601.1	2,389.5	2,406.3
3. Centrally Sponsored Schemes	35,811.8	92,877.5	73,072.1	79,725.8	17,178.2	24,510.6	28,831.6	38,909.1
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	39,479.7	18,157.1	32,965.0	51,733.2	13,949.8	27,225.8	25,182.5	72,200.0
a) Statutory Grants	33,711.1	6,890.0	21,099.2	44,140.7	6,647.4	12,265.6	19,314.1	62,542.4
b) Grants for relief on account of Natural Calamities	2,495.1	2,495.5	2,940.4	3,085.0	1,979.3	—	—	—
c) Others	3,273.5	8,771.6	8,925.4	4,507.5	5,323.1	14,960.2	5,868.4	9,657.6