

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TELANGANA				TRIPURA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	758,957.4	972,063.8	868,703.8	1,085,117.3	78,684.7	105,272.3	100,038.8	117,505.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	525,088.8	736,644.1	633,984.1	772,875.6	46,348.3	55,693.9	59,635.0	68,907.3
A. Social Services (1 to 12)	304,660.0	416,000.9	396,770.9	491,743.9	33,228.3	38,235.1	43,159.6	47,483.0
1. Education, Sports, Art and Culture	104,688.4	102,438.2	98,638.2	121,012.5	16,696.2	20,097.7	21,421.7	23,236.8
2. Medical and Public Health	30,803.9	47,894.3	45,064.3	40,239.2	3,481.9	4,217.4	4,385.2	4,809.6
3. Family Welfare	5,747.3	11,710.5	10,790.5	18,963.5	1,467.2	1,651.2	2,002.9	1,750.8
4. Water Supply and Sanitation	8,739.2	18,677.0	16,477.0	11,934.4	1,754.2	1,262.7	1,588.9	1,751.0
5. Housing	6,152.3	9,539.9	8,239.9	25,267.8	22.4	45.0	50.0	50.0
6. Urban Development	16,928.5	35,148.6	28,348.6	38,108.3	786.2	978.2	1,333.8	1,526.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	45,525.0	87,777.6	87,777.6	118,400.0	3,177.0	2,316.8	4,159.4	4,024.8
8. Labour and Labour Welfare	1,926.2	2,043.0	2,013.0	4,188.5	517.7	497.8	410.2	489.6
9. Social Security and Welfare	55,782.0	59,307.3	59,307.3	65,996.9	4,163.1	5,885.2	6,494.8	8,398.9
10. Nutrition	16,821.1	33,584.3	33,584.3	39,200.3	562.1	630.0	623.6	732.8
11. Relief on account of Natural Calamities	7,481.3	2,898.2	2,898.2	3,596.6	319.3	321.9	354.4	342.6
12. Others*	4,064.8	4,982.0	3,632.0	4,836.0	281.1	331.2	334.6	370.1
B. Economic Services (1 to 9)	220,428.8	320,643.1	237,213.1	281,131.7	13,120.0	17,458.8	16,475.5	21,424.3
1. Agriculture and Allied Activities (i to xii)	64,762.4	77,339.1	74,429.1	75,543.2	5,718.4	6,661.8	6,969.8	8,226.5
i) Crop Husbandry	10,427.6	20,285.8	17,615.8	19,407.5	2,920.1	3,705.1	3,908.4	4,859.3
ii) Soil and Water Conservation	546.0	816.0	816.0	2,893.0	80.6	71.6	81.0	103.6
iii) Animal Husbandry	3,836.7	4,178.5	4,158.5	4,316.2	722.5	863.7	911.1	987.2
iv) Dairy Development	—	—	—	—	67.7	72.7	15.2	67.6
v) Fisheries	792.5	1,331.7	1,161.7	1,079.4	584.2	448.3	663.9	626.4
vi) Forestry and Wild Life	3,941.4	2,825.6	2,825.6	2,956.4	944.0	998.3	940.6	1,008.1
vii) Plantations	—	—	—	—	2.5	—	—	—
viii) Food Storage and Warehousing	135.0	100.0	50.0	10.0	196.9	215.6	225.8	270.0
ix) Agricultural Research and Education	3,588.5	3,738.2	3,738.2	3,878.5	11.3	12.7	7.7	8.6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,096.0	1,489.1	1,489.1	922.6	187.7	273.7	215.9	292.8
xii) Other Agricultural Programmes	40,398.8	42,574.2	42,574.2	40,079.6	1.0	—	—	3.0
2. Rural Development	47,485.9	67,522.3	62,022.3	25,930.5	1,971.2	2,972.0	3,579.5	4,177.1
3. Special Area Programmes	—	—	—	—	36.0	32.8	90.0	96.2
4. Irrigation and Flood Control	31,575.7	82,384.8	22,394.8	101,529.6	498.2	736.5	576.7	778.1
of which:								
i) Major and Medium Irrigation	30,697.3	81,760.5	21,770.5	100,826.9	0.8	2.3	1.1	1.4
ii) Minor Irrigation	748.2	352.5	352.5	400.3	379.3	525.3	428.4	590.2
iii) Flood Control and Drainage	—	—	—	—	118.1	208.9	147.3	186.5
5. Energy	44,397.8	51,598.6	51,598.6	46,941.4	871.4	1,047.2	921.5	997.3
of which: Power	44,163.8	51,585.7	51,585.7	46,213.4	846.3	1,010.5	884.0	922.6
6. Industry and Minerals (i to iii)	8,653.7	11,480.1	7,840.1	9,949.9	523.4	689.1	636.0	855.4
i) Village and Small Industries	1,563.1	4,193.2	2,493.2	3,014.5	402.0	505.9	486.0	619.9
ii) Industries@	7,049.1	6,186.9	4,246.9	6,795.4	—	—	—	—
iii) Others**	41.6	1,100.0	1,100.0	140.0	121.4	183.2	149.9	235.5

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TELANGANA				TRIPURA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	13,621.2	6,067.1	6,037.1	11,288.3	2,653.1	2,382.8	2,287.3	2,333.1
i) Roads and Bridges	12,469.0	4,835.1	4,835.1	5,949.3	2,188.2	1,880.0	1,740.3	1,740.0
ii) Others @@	1,152.2	1,232.0	1,202.0	5,339.0	464.9	502.8	546.9	593.1
8. Science, Technology and Environment	77.3	143.9	133.9	192.2	47.0	65.8	65.0	348.1
9. General Economic Services (i to iv)	9,854.6	24,107.3	12,757.3	9,756.6	801.4	2,870.8	1,349.7	3,612.4
i) Secretariat - Economic Services	7,505.1	6,907.7	5,657.7	6,865.8	33.8	2,087.1	38.9	2,535.0
ii) Tourism	760.4	543.1	443.1	368.0	22.3	26.5	40.9	34.2
iii) Civil Supplies	892.2	1,022.6	1,022.6	1,706.3	634.8	638.3	1,055.0	1,200.6
iv) Others +	697.0	15,633.9	5,633.9	816.5	110.6	119.0	214.9	-157.4
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	232,472.5	233,775.3	233,075.3	311,787.2	30,451.8	47,599.1	38,424.5	46,498.4
A. Organs of State	5,949.4	8,690.3	8,690.3	8,923.9	921.3	1,190.0	1,057.1	1,472.8
B. Fiscal Services (i + ii)	7,428.1	7,795.8	7,795.8	7,175.3	505.8	621.2	675.3	862.3
i) Collection of Taxes and Duties	7,424.2	7,795.8	7,795.8	7,168.1	479.1	588.7	643.8	824.0
ii) Other Fiscal Services	3.9	—	—	7.2	26.7	32.5	31.5	38.3
C. Interest Payments and Servicing of Debt (1 + 2)	79,424.7	78,097.8	78,097.8	113,386.1	7,293.9	9,996.4	10,033.8	10,549.8
1. Appropriation for Reduction or Avoidance of Debt	3,849.4	1,033.3	1,033.3	2,000.0	—	—	—	—
2. Interest Payments (i to iv)	75,575.4	77,064.5	77,064.5	111,386.1	7,293.9	9,996.4	10,033.8	10,549.8
i) Interest on Loans from the Centre	5,251.3	3,860.6	3,860.6	5,560.6	250.5	282.4	441.3	353.4
ii) Interest on Internal Debt	64,966.6	68,377.9	68,377.9	100,998.3	4,416.8	6,899.0	3,923.5	6,263.4
<i>of which:</i>								
(a) Interest on Market Loans	51,654.4	58,004.4	58,004.4	79,362.4	2,499.6	3,950.0	1,993.4	3,433.8
(b) Interest on NSSF	10,464.0	6,537.3	6,537.3	10,230.7	1,328.2	1,430.0	975.9	1,781.7
iii) Interest on Small Savings, Provident Funds, etc.	5,357.5	4,826.0	4,826.0	4,827.2	2,626.6	2,803.0	5,657.0	3,921.0
iv) Others	—	—	—	—	—	12.0	12.0	12.0
D. Administrative Services (i to v)	57,495.8	52,279.1	51,579.1	69,443.9	11,477.7	23,591.5	14,358.1	18,613.4
i) Secretariat - General Services	1,434.6	2,205.2	1,505.2	12,346.9	468.0	527.5	528.9	641.6
ii) District Administration	6,649.0	8,378.0	8,378.0	10,104.7	460.4	607.7	509.8	720.4
iii) Police	41,475.0	33,430.8	33,430.8	38,079.8	8,528.6	10,581.1	9,978.7	12,411.9
iv) Public Works	1,853.8	2,006.9	2,006.9	2,324.1	870.9	1,648.0	1,902.1	2,059.9
v) Others ++	6,083.3	6,258.2	6,258.2	6,588.4	1,149.9	10,227.2	1,438.6	2,779.6
E. Pensions	82,172.4	86,910.9	86,910.9	112,856.9	10,253.1	12,200.0	12,300.0	15,000.0
F. Miscellaneous General Services	2.0	1.4	1.4	1.2	—	0.1	0.1	0.1
<i>of which:</i>								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	1,396.1	1,644.4	1,644.4	454.5	1,884.6	1,979.3	1,979.3	2,100.0
<i>of which:</i>								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	1,396.1	1,644.4	1,644.4	454.5	1,884.6	1,979.3	1,979.3	2,100.0

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	230,864.4	322,504.0	252,972.3	315,508.3	2,127,359.5	2,533,545.4	2,449,009.1	3,071,186.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	139,098.9	198,664.5	148,573.4	175,138.6	1,303,677.5	1,498,110.2	1,431,846.2	1,845,014.3
A. Social Services (1 to 12)	99,266.9	142,177.0	107,233.4	124,930.3	824,864.6	1,017,898.3	954,426.0	1,014,068.6
1. Education, Sports, Art and Culture	49,318.3	66,478.2	53,833.5	65,042.4	450,773.5	523,322.1	484,650.9	504,904.6
2. Medical and Public Health	12,160.7	17,030.6	12,777.7	17,415.0	67,302.6	92,253.1	84,627.8	103,990.1
3. Family Welfare	1,073.9	1,537.7	1,094.7	1,377.7	44,649.5	62,276.5	48,215.5	59,175.4
4. Water Supply and Sanitation	4,473.1	5,469.2	5,836.4	3,164.0	7,951.9	11,197.5	10,957.4	14,065.0
5. Housing	24.0	31.0	29.8	29.0	864.9	857.8	912.9	1,775.1
6. Urban Development	2,573.1	6,792.2	2,399.8	3,786.9	30,426.5	54,234.2	51,471.4	108,765.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,155.5	4,998.7	2,300.9	3,581.1	45,107.8	52,289.6	50,201.9	49,109.3
8. Labour and Labour Welfare	922.5	1,830.1	1,208.8	1,499.7	5,141.0	10,703.7	9,137.0	12,277.2
9. Social Security and Welfare	12,260.5	15,152.5	12,862.1	15,378.4	117,211.1	156,660.1	143,565.2	139,438.0
10. Nutrition	—	—	—	—	—	—	—	—
11. Relief on account of Natural Calamities	13,540.5	21,315.6	13,603.6	12,853.1	52,739.7	49,710.0	63,393.1	15,641.6
12. Others*	764.8	1,541.3	1,286.1	803.1	2,696.0	4,393.7	7,293.0	4,927.1
B. Economic Services (1 to 9)	39,832.1	56,487.5	41,340.0	50,208.3	478,812.9	480,211.9	477,420.2	830,945.8
1. Agriculture and Allied Activities (i to xii)	15,860.9	24,995.7	17,517.3	21,997.1	50,978.3	68,501.8	64,943.9	436,954.1
i) Crop Husbandry	5,533.4	10,169.7	6,915.9	8,526.8	21,972.9	31,462.5	30,679.3	395,707.2
ii) Soil and Water Conservation	—	—	—	—	6,479.1	7,217.0	6,252.8	7,300.2
iii) Animal Husbandry	1,568.9	2,199.5	1,637.4	2,098.6	7,497.9	11,208.2	10,333.4	13,616.1
iv) Dairy Development	300.4	417.4	306.2	387.7	897.7	1,254.1	1,098.9	919.0
v) Fisheries	102.6	168.7	137.9	182.2	603.6	910.0	1,097.9	1,169.8
vi) Forestry and Wild Life	4,396.1	6,530.8	4,460.0	6,261.0	5,293.2	6,978.0	6,327.3	7,740.2
vii) Plantations	6.0	6.0	6.0	6.0	148.4	69.4	63.3	75.9
viii) Food Storage and Warehousing	1,956.4	3,301.0	2,117.1	2,247.0	1,628.5	1,922.0	2,154.6	3,135.0
ix) Agricultural Research and Education	1,566.8	1,663.1	1,579.9	1,865.8	1,701.4	1,874.8	1,558.4	2,437.4
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	430.2	539.5	356.9	422.1	4,612.4	5,434.0	5,222.0	4,639.5
xii) Other Agricultural Programmes	—	—	—	—	143.3	172.0	155.8	213.8
2. Rural Development	16,141.0	20,311.4	15,677.9	18,593.6	77,141.6	124,179.9	121,010.0	172,799.3
3. Special Area Programmes	—	—	—	—	116.8	585.1	424.7	2,658.1
4. Irrigation and Flood Control	3,584.6	4,616.5	3,600.6	4,406.6	52,219.3	69,200.5	65,037.9	78,987.7
of which:								
i) Major and Medium Irrigation	2,755.6	3,648.0	2,743.3	3,478.8	33,921.4	52,216.1	47,860.2	57,400.2
ii) Minor Irrigation	780.4	908.6	811.8	877.8	14,992.0	13,806.8	14,159.6	18,522.6
iii) Flood Control and Drainage	48.6	60.0	45.5	50.0	1,050.7	1,089.0	1,089.0	1,089.0
5. Energy	189.9	164.6	182.0	113.0	222,250.0	139,425.7	145,481.8	70,608.0
of which: Power	1.1	1.4	0.7	3.0	219,139.0	138,164.9	143,847.2	68,368.5
6. Industry and Minerals (i to iii)	681.8	1,756.4	906.6	1,188.8	30,821.8	31,057.2	25,376.2	17,756.0
i) Village and Small Industries	581.7	1,514.8	807.8	1,050.1	5,234.5	6,809.1	6,260.8	5,196.0
ii) Industries@	100.2	241.6	98.8	138.7	25,505.9	19,206.2	15,144.2	4,104.4
iii) Others**	—	—	—	—	81.4	5,041.9	3,971.3	8,455.6

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	2,144.2	3,228.3	2,489.4	2,738.8	35,726.0	35,453.2	45,354.6	40,025.4
i) Roads and Bridges	1,734.7	2,594.6	1,957.5	2,224.6	34,065.1	33,344.4	43,338.0	37,429.7
ii) Others @@	409.5	633.7	531.9	514.2	1,660.9	2,108.8	2,016.5	2,595.7
8. Science, Technology and Environment	460.5	212.4	197.8	278.0	377.7	628.6	622.0	706.1
9. General Economic Services (i to iv)	769.2	1,202.2	768.3	892.4	9,181.4	11,179.8	9,169.3	10,451.1
i) Secretariat - Economic Services	33.8	83.8	40.2	60.4	1,030.9	1,359.1	1,246.8	1,568.5
ii) Tourism	487.6	593.5	437.9	497.1	407.6	468.4	686.3	346.3
iii) Civil Supplies	41.4	120.4	43.5	57.0	326.2	850.1	830.4	551.2
iv) Others +	206.5	404.5	246.8	277.9	7,416.8	8,502.2	6,405.7	7,985.1
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	84,099.8	111,296.2	95,379.5	123,000.2	722,279.1	928,560.0	910,287.7	1,110,390.5
A. Organs of State	3,078.8	4,170.9	2,972.7	3,255.3	19,778.7	28,940.4	28,567.5	32,495.2
B. Fiscal Services (i + ii)	5,174.5	5,747.0	4,117.8	4,642.6	29,933.3	40,732.0	37,632.0	45,814.3
i) Collection of Taxes and Duties	5,125.1	5,680.2	4,066.7	4,580.3	29,704.1	40,412.6	37,339.8	45,457.3
ii) Other Fiscal Services	49.4	66.8	51.1	62.3	229.2	319.4	292.1	357.1
C. Interest Payments and Servicing of Debt (1 + 2)	30,211.1	40,060.6	34,742.5	46,499.5	284,146.4	381,063.1	381,514.5	454,443.9
1. Appropriation for Reduction or Avoidance of Debt	500.0	1,100.0	600.0	2,400.0	69,667.8	107,723.5	107,723.5	122,322.3
2. Interest Payments (i to iv)	29,711.1	38,960.6	34,142.5	44,099.5	214,478.6	273,339.6	273,791.0	332,121.7
i) Interest on Loans from the Centre	414.1	610.0	468.9	610.0	10,241.6	9,251.1	9,252.4	8,600.6
ii) Interest on Internal Debt	22,981.6	30,461.8	27,093.1	35,800.7	165,838.3	222,957.0	226,956.8	284,296.4
of which:								
(a) Interest on Market Loans	12,144.0	17,191.6	14,762.5	22,170.5	90,609.9	114,399.9	115,302.6	168,205.1
(b) Interest on NSSF	8,880.9	10,000.0	10,070.2	10,000.0	63,325.7	61,799.0	64,406.2	62,641.0
iii) Interest on Small Savings, Provident Funds, etc.	5,057.0	5,786.0	5,480.0	5,986.0	37,734.2	40,478.1	36,928.3	38,571.2
iv) Others	1,258.4	2,102.8	1,100.5	1,702.8	664.5	653.5	653.5	653.5
D. Administrative Services (i to v)	19,353.4	26,030.3	22,096.8	25,879.9	146,576.2	192,426.2	178,614.1	218,275.7
i) Secretariat - General Services	1,381.5	1,973.1	1,378.7	1,681.2	3,951.5	5,208.8	4,941.0	6,421.6
ii) District Administration	1,023.5	1,468.2	1,073.9	1,309.3	6,696.2	8,208.7	7,447.2	9,545.4
iii) Police	11,484.3	15,085.3	13,664.5	15,378.8	107,923.8	131,211.7	119,126.0	149,845.9
iv) Public Works	3,617.1	4,364.4	3,863.7	4,740.7	6,973.5	22,831.3	20,937.3	24,478.0
v) Others ++	1,847.0	3,139.4	2,115.8	2,769.9	21,031.2	24,965.7	26,162.6	27,984.9
E. Pensions	26,278.2	35,287.3	31,449.8	42,722.8	241,495.7	285,027.6	283,586.4	358,890.0
F. Miscellaneous General Services	3.8	—	—	0.1	348.8	370.7	373.3	471.3
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	7,665.7	12,543.3	9,019.5	17,369.5	101,402.9	106,875.2	106,875.2	115,781.5
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,665.7	12,543.3	9,019.5	17,369.5	101,402.9	106,875.2	106,875.2	115,781.5

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	WEST BENGAL			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,188,272.7	1,295,303.3	1,388,095.0	1,426,444.4
I. DEVELOPMENTAL EXPENDITURE (A + B)	723,620.5	781,406.8	877,142.9	896,814.0
A. Social Services (1 to 12)	473,890.0	543,428.1	587,228.1	629,209.6
1. Education, Sports, Art and Culture	209,190.4	256,335.9	252,136.9	293,735.3
2. Medical and Public Health	53,955.9	51,289.2	62,706.8	61,534.2
3. Family Welfare	6,242.8	6,208.1	5,959.0	6,315.3
4. Water Supply and Sanitation	20,412.2	20,673.9	21,104.6	23,374.5
5. Housing	1,306.2	1,747.2	1,562.8	1,657.6
6. Urban Development	46,756.9	52,348.8	57,513.7	59,881.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	19,509.4	14,295.8	16,819.4	15,509.7
8. Labour and Labour Welfare	1,046.9	2,959.3	1,485.4	1,898.3
9. Social Security and Welfare	92,913.9	116,538.5	143,867.8	142,622.0
10. Nutrition	11,069.8	10,721.3	9,612.4	11,341.5
11. Relief on account of Natural Calamities	5,172.8	3,893.8	7,796.5	4,505.2
12. Others*	6,312.7	6,416.3	6,662.6	6,834.6
B. Economic Services (1 to 9)	249,730.5	237,978.7	289,914.8	267,604.4
1. Agriculture and Allied Activities (i to xii)	35,229.0	40,695.5	40,944.4	45,775.4
i) Crop Husbandry	16,789.4	17,296.9	18,001.8	21,400.8
ii) Soil and Water Conservation	502.2	985.9	935.7	1,077.5
iii) Animal Husbandry	3,473.5	4,309.0	3,900.7	4,819.0
iv) Dairy Development	1,008.0	1,660.1	1,361.4	1,441.8
v) Fisheries	1,566.7	2,031.1	2,373.5	2,585.9
vi) Forestry and Wild Life	4,827.2	6,250.7	6,200.2	6,381.6
vii) Plantations	—	—	—	—
viii) Food Storage and Warehousing	1,722.0	2,145.1	1,969.9	2,185.9
ix) Agricultural Research and Education	1,611.4	1,664.9	1,647.4	1,763.9
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	2,482.4	2,481.2	2,748.4	2,016.9
xii) Other Agricultural Programmes	1,246.1	1,870.7	1,805.5	2,102.2
2. Rural Development	154,510.9	130,605.6	164,646.5	155,007.4
3. Special Area Programmes	13,735.8	16,350.5	15,784.1	16,294.0
4. Irrigation and Flood Control	9,445.2	11,424.6	10,697.4	11,530.5
of which:				
i) Major and Medium Irrigation	2,727.9	3,389.9	3,193.3	3,313.2
ii) Minor Irrigation	4,028.7	4,899.9	4,501.6	4,733.4
iii) Flood Control and Drainage	2,608.1	3,021.3	2,888.7	3,383.9
5. Energy	10,664.2	7,481.1	27,088.4	7,088.1
of which: Power	10,610.9	7,360.0	24,030.9	7,000.0
6. Industry and Minerals (i to iii)	9,901.7	14,352.9	12,376.1	13,862.9
i) Village and Small Industries	4,691.7	7,122.0	6,098.1	7,139.4
ii) Industries@	5,167.2	7,230.9	6,212.8	6,655.7
iii) Others**	42.9	—	65.2	67.8

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	WEST BENGAL			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	12,720.0	11,725.9	13,432.2	11,710.8
i) Roads and Bridges	4,848.9	5,076.2	4,689.3	4,873.5
ii) Others @@	7,871.2	6,649.7	8,742.9	6,837.3
8. Science, Technology and Environment	646.9	936.9	828.5	1,061.3
9. General Economic Services (i to iv)	2,876.8	4,405.6	4,117.2	5,274.1
i) Secretariat - Economic Services	894.3	1,182.5	1,120.3	1,346.5
ii) Tourism	697.2	1,136.3	1,132.5	1,822.6
iii) Civil Supplies	761.0	1,027.3	1,113.1	976.4
iv) Others +	524.2	1,059.4	751.3	1,128.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	456,893.1	508,144.4	504,721.6	524,559.7
A. Organs of State	7,787.3	9,344.3	9,192.4	8,403.5
B. Fiscal Services (i + ii)	18,493.5	12,688.9	11,761.2	12,656.4
i) Collection of Taxes and Duties	18,436.9	12,350.8	11,431.2	12,300.1
ii) Other Fiscal Services	56.7	338.1	330.0	356.4
C. Interest Payments and Servicing of Debt (1 + 2)	234,149.2	265,969.1	260,839.6	262,431.2
1. Appropriation for Reduction or Avoidance of Debt	3,000.0	4,000.0	3,500.0	4,000.0
2. Interest Payments (i to iv)	231,149.2	261,969.1	257,339.6	258,431.2
i) Interest on Loans from the Centre	7,409.5	9,432.6	7,107.3	6,867.3
ii) Interest on Internal Debt	207,508.0	231,346.8	230,193.2	230,525.5
<i>of which:</i>				
(a) Interest on Market Loans	123,467.4	143,043.7	139,640.1	145,473.0
(b) Interest on NSSF	80,579.9	82,699.9	84,436.1	78,724.6
iii) Interest on Small Savings, Provident Funds, etc.	8,335.5	12,138.5	11,094.1	11,903.3
iv) Others	7,896.1	9,051.2	8,945.0	9,135.2
D. Administrative Services (i to v)	66,908.1	74,631.8	73,299.8	78,518.5
i) Secretariat - General Services	2,073.7	2,512.6	2,466.4	2,493.7
ii) District Administration	1,676.8	1,858.7	1,912.1	2,072.4
iii) Police	48,857.0	53,519.7	52,694.1	55,863.1
iv) Public Works	4,995.7	5,369.0	5,004.5	6,168.8
v) Others ++	9,304.9	11,371.8	11,222.6	11,920.6
E. Pensions	128,603.1	144,168.2	148,056.7	161,320.0
F. Miscellaneous General Services	951.9	1,342.1	1,572.0	1,230.1
<i>of which:</i>				
Payment on account of State Lotteries	358.2	718.9	449.7	552.6
III. Grants-in-Aid and Contributions	7,759.1	5,752.1	6,230.5	5,070.7
<i>of which:</i>				
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	7,759.1	5,752.1	6,230.5	5,070.7