

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>510,417.9</b>	<b>941,315.1</b>	<b>793,128.0</b>	<b>1,009,247.5</b>	<b>92,397.3</b>	<b>125,247.4</b>	<b>108,211.0</b>	<b>128,859.8</b>
<b>I. TAX REVENUE (A+B)</b>	<b>374,768.8</b>	<b>593,180.0</b>	<b>561,303.7</b>	<b>688,252.6</b>	<b>29,043.9</b>	<b>32,100.0</b>	<b>47,594.5</b>	<b>57,398.1</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>292,883.0</b>	<b>464,952.0</b>	<b>435,351.7</b>	<b>548,704.3</b>	<b>11,742.6</b>	<b>13,200.0</b>	<b>13,226.6</b>	<b>14,408.1</b>
<b>1. Taxes on Income (i+ii)</b>	<b>2,691.0</b>	<b>3,948.2</b>	<b>3,553.4</b>	<b>4,579.9</b>	<b>391.2</b>	<b>401.4</b>	<b>401.5</b>	<b>401.8</b>
i) Agricultural Income Tax	–	–	–	–	2.1	1.4	1.5	1.8
ii) Taxes on Professions, Trades, Callings and Employment	2,691.0	3,948.2	3,553.4	4,579.9	389.1	400.0	400.0	400.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>22,348.6</b>	<b>37,805.9</b>	<b>34,225.3</b>	<b>43,854.8</b>	<b>483.8</b>	<b>700.6</b>	<b>500.6</b>	<b>486.0</b>
i) Land Revenue	92.5	134.6	121.1	156.1	107.6	250.0	120.0	100.0
ii) Stamps and Registration Fees	21,769.0	37,000.0	33,300.0	42,920.0	375.6	450.0	380.0	380.0
iii) Urban Immovable Property Tax	487.0	671.3	804.2	778.7	0.6	0.6	0.6	6.0
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>267,843.5</b>	<b>423,197.9</b>	<b>397,573.0</b>	<b>500,269.5</b>	<b>10,867.6</b>	<b>12,098.0</b>	<b>12,324.5</b>	<b>13,520.3</b>
i) Sales Tax (a to e)	221,207.8	354,633.9	326,170.5	420,735.3	9,098.1	9,800.0	10,400.0	11,440.0
a) State Sales Tax/VAT	206,182.6	341,872.5	314,685.3	405,932.2	9,068.4	9,800.0	10,400.0	11,440.0
b) Central Sales Tax	14,612.2	12,172.4	10,955.2	14,120.0	29.7	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	332.9	466.9	420.2	541.6	–	–	–	–
e) Other Receipts	80.1	122.1	109.8	141.6	–	–	–	–
ii) State Excise	28,076.9	39,164.3	42,447.9	45,430.6	1,389.6	1,800.0	1,500.0	1,650.0
iii) Taxes on Vehicles	16,176.6	25,000.0	24,500.0	29,000.0	360.9	450.0	400.0	400.0
iv) Taxes on Goods and Passengers	74.9	89.1	325.1	103.4	–	–	–	–
v) Taxes and Duties on Electricity	208.7	1,630.9	1,467.8	1,891.8	0.3	0.7	0.5	0.5
vi) Entertainment Tax	729.4	1,010.3	1,159.3	1,171.9	7.0	–	–	–
vii) Other Taxes and Duties	1,369.3	1,669.4	1,502.4	1,936.5	11.8	47.2	24.0	29.8
<b>B. Share in Central Taxes (i to ix)</b>	<b>81,885.8</b>	<b>128,228.0</b>	<b>125,952.0</b>	<b>139,548.3</b>	<b>17,301.3</b>	<b>18,900.0</b>	<b>34,367.9</b>	<b>42,990.0</b>
i) Corporation Tax	28,851.0	42,253.2	40,128.7	43,754.7	6,041.8	6,701.1	12,567.2	16,232.9
ii) Income Tax	20,611.6	27,475.2	28,565.5	33,908.6	4,314.4	4,029.5	7,011.3	8,904.3
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.8	–	–	–	0.2	–	346.2	426.0
v) Taxes on Wealth	79.9	98.0	-1.2	-1.3	16.3	35.8	1.3	3.0
vi) Customs	13,364.6	19,606.5	19,862.9	21,801.6	2,798.2	3,348.2	6,091.7	7,678.1
vii) Union Excise Duties	7,345.8	13,029.0	15,875.3	17,419.0	1,580.0	2,158.6	3,928.2	4,536.6
viii) Service Tax	11,632.1	25,770.7	21,524.8	22,670.9	2,550.4	2,626.8	4,409.5	5,193.2
ix) Other Taxes and Duties on Commodities and Services	–	-4.5	-4.0	-5.2	–	–	12.6	15.9
<b>II. NON-TAX REVENUE (C+D)</b>	<b>135,649.1</b>	<b>348,135.1</b>	<b>231,824.4</b>	<b>320,994.9</b>	<b>63,353.4</b>	<b>93,147.4</b>	<b>60,616.5</b>	<b>71,461.7</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>64,468.2</b>	<b>224,132.7</b>	<b>107,219.4</b>	<b>175,423.2</b>	<b>1,956.4</b>	<b>3,100.0</b>	<b>2,840.8</b>	<b>2,951.4</b>
<b>1. Interest Receipts</b>	<b>27,660.2</b>	<b>27,939.5</b>	<b>25,145.6</b>	<b>17,010.1</b>	<b>460.2</b>	<b>840.0</b>	<b>940.0</b>	<b>850.0</b>
<b>2. Dividends and Profits</b>	<b>1,338.8</b>	<b>197.3</b>	<b>177.6</b>	<b>33.3</b>	<b>5.1</b>	<b>10.0</b>	<b>200.0</b>	<b>200.0</b>

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>7,229.6</b>	<b>138,138.1</b>	<b>29,824.3</b>	<b>116,024.8</b>	<b>579.0</b>	<b>884.8</b>	<b>605.6</b>	<b>721.1</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>5,334.5</b>	<b>13,822.4</b>	<b>12,440.2</b>	<b>9,227.0</b>	<b>89.0</b>	<b>113.3</b>	<b>144.9</b>	<b>145.0</b>
i) Education, Sports, Art and Culture	4,115.7	8,417.2	7,575.5	4,007.5	14.5	30.0	19.9	18.1
ii) Medical and Public Health	662.4	421.7	379.5	5,022.8	30.0	37.0	52.7	36.7
iii) Family Welfare	290.7	21.3	19.2	1.0	–	–	1.0	1.6
iv) Housing	11.5	10.4	9.3	22.2	18.4	25.7	20.0	20.0
v) Urban Development	5.6	4,658.3	4,192.5	10.4	0.1	0.6	0.5	0.1
vi) Labour and Employment	112.5	186.1	167.5	96.4	2.9	5.5	5.0	5.0
vii) Social Security and Welfare	61.3	24.6	22.1	5.2	2.7	0.8	1.8	0.8
viii) Water Supply and Sanitation	14.3	47.0	42.3	12.2	19.2	12.1	41.5	60.5
ix) Others	60.6	35.9	32.3	49.2	1.3	1.7	2.5	2.2
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>22,905.1</b>	<b>44,035.4</b>	<b>39,631.7</b>	<b>33,128.1</b>	<b>823.1</b>	<b>1,251.9</b>	<b>950.3</b>	<b>1,035.3</b>
i) Crop Husbandry	26.2	88.9	80.0	18.2	27.9	28.0	15.0	28.0
ii) Animal Husbandry	6.7	11.2	10.1	10.2	24.7	16.6	11.0	27.0
iii) Fisheries	10.5	9.2	8.3	14.6	8.5	10.5	2.5	10.5
iv) Forestry and Wildlife	828.4	1,250.0	1,124.9	707.6	98.3	90.0	155.0	150.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	77.8	99.5	89.6	171.5	0.9	38.1	1.0	1.0
vii) Other Agricultural Programmes	–	0.2	0.2	1,332.5	–	–	–	–
viii) Major and Medium Irrigation Projects	244.6	960.1	864.1	732.8	–	–	–	–
ix) Minor Irrigation	364.9	52.3	47.1	9.0	2.4	6.5	2.5	2.5
x) Power	80.0	126.0	113.4	69.6	–	–	–	–
xi) Petroleum	–	–	–	–	–	–	0.1	–
xii) Village and Small Industries	17.3	17.3	15.6	3.4	0.1	0.8	0.8	0.8
xiii) Industries@	17,192.9	33,009.7	29,708.7	26,878.7	650.1	900.0	750.0	800.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	29.7	31.9	28.7	63.6	–	–	–	–
xvii) Others*	4,026.0	8,379.0	7,541.1	3,116.3	10.2	161.4	12.4	15.5
<b>D. Grants from the Centre (1 to 5)</b>	<b>71,181.0</b>	<b>124,002.4</b>	<b>124,605.0</b>	<b>145,571.7</b>	<b>61,397.0</b>	<b>90,047.4</b>	<b>57,775.7</b>	<b>68,510.3</b>
1. State Plan Schemes	50,276.3	64,972.4	65,575.0	79,489.4	47,201.7	69,387.2	40,151.9	47,330.3
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	327.4	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	2,354.9	10,410.2	4,547.3	7,475.0
4. NEC/ Special Plan Scheme	–	–	–	–	647.7	900.0	500.0	900.0
5. Non-Plan Grants (a to c)	20,904.7	59,030.0	59,030.0	66,082.3	10,865.3	9,350.0	12,576.5	12,805.0
a) Statutory Grants	15,470.8	38,555.7	38,555.7	45,922.3	10,019.6	6,700.0	11,170.0	11,180.0
b) Grants for relief on account of Natural Calamities	1,612.1	2,474.3	2,474.3	2,160.0	–	–	–	–
c) Others	3,821.8	18,000.0	18,000.0	18,000.0	845.8	2,650.0	1,406.5	1,625.0

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>202,465.5</b>	<b>257,776.7</b>	<b>260,128.2</b>	<b>322,758.7</b>	<b>1,934,216.0</b>	<b>2,498,802.3</b>	<b>2,477,224.3</b>	<b>2,815,554.4</b>
<b>I. TAX REVENUE (A+B)</b>	<b>121,307.7</b>	<b>149,895.7</b>	<b>150,812.8</b>	<b>181,311.3</b>	<b>1,407,953.3</b>	<b>1,786,441.1</b>	<b>1,807,135.6</b>	<b>2,068,936.0</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>83,384.7</b>	<b>94,634.9</b>	<b>96,533.1</b>	<b>121,166.8</b>	<b>741,724.2</b>	<b>919,150.0</b>	<b>864,001.0</b>	<b>1,012,565.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>220.4</b>	<b>230.0</b>	<b>230.0</b>	<b>253.0</b>	<b>432.9</b>	<b>500.0</b>	<b>470.0</b>	<b>550.0</b>
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	220.4	230.0	230.0	253.0	432.9	500.0	470.0	550.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>7,533.2</b>	<b>7,943.4</b>	<b>9,141.6</b>	<b>12,291.0</b>	<b>123,305.7</b>	<b>154,360.0</b>	<b>145,098.4</b>	<b>169,796.0</b>
i) Land Revenue	392.6	171.2	169.5	267.6	5,272.3	6,000.0	5,640.0	6,600.0
ii) Stamps and Registration Fees	7,140.6	7,772.2	8,972.2	12,023.4	118,033.4	148,360.0	139,458.4	163,196.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>75,631.1</b>	<b>86,461.5</b>	<b>87,161.5</b>	<b>108,622.9</b>	<b>617,985.5</b>	<b>764,290.0</b>	<b>718,432.6</b>	<b>842,219.0</b>
i) Sales Tax (a to e)	54,648.4	62,098.1	62,098.1	73,233.1	429,345.6	526,730.0	494,526.2	579,403.0
a) State Sales Tax/VAT	48,061.0	62,030.0	62,030.0	73,033.0	398,126.8	488,764.8	458,839.0	537,641.3
b) Central Sales Tax	6,473.1	–	–	–	17,758.6	37,941.8	35,665.3	41,736.0
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	114.3	68.1	68.1	200.1	13,460.2	23.3	21.8	25.7
ii) State Excise	14,866.6	17,993.3	17,993.3	21,992.7	134,825.7	175,000.0	164,500.0	192,500.0
iii) Taxes on Vehicles	3,937.0	4,350.0	4,350.0	6,100.0	37,970.3	46,580.0	43,785.2	51,238.0
iv) Taxes on Goods and Passengers	–	–	–	–	5.5	–	–	–
v) Taxes and Duties on Electricity	1,926.5	1,750.0	1,750.0	3,500.0	10,854.4	10,000.0	10,000.0	12,500.0
vi) Entertainment Tax	252.6	265.0	265.0	291.5	4,946.5	5,768.5	5,422.4	6,345.4
vii) Other Taxes and Duties	–	5.1	705.1	3,505.6	37.6	211.5	198.8	232.6
<b>B. Share in Central Taxes (i to ix)</b>	<b>37,923.0</b>	<b>55,260.8</b>	<b>54,279.7</b>	<b>60,144.5</b>	<b>666,229.1</b>	<b>867,291.1</b>	<b>943,134.6</b>	<b>1,056,371.0</b>
i) Corporation Tax	13,242.3	18,325.5	17,322.7	18,888.0	232,651.0	293,171.4	312,839.7	350,380.5
ii) Income Tax	9,456.3	13,529.5	12,331.1	14,637.6	166,135.2	193,236.7	230,966.0	258,681.9
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.3	–	–	–	5.6	–	–	–
v) Taxes on Wealth	35.8	-0.5	-0.5	-0.6	628.1	680.0	-9.1	–
vi) Customs	6,132.9	8,505.9	8,574.4	9,411.3	107,748.4	135,979.9	145,207.3	162,682.2
vii) Union Excise Duties	3,463.1	5,532.0	6,853.0	7,519.4	60,842.1	89,997.8	94,437.6	105,770.1
viii) Service Tax	5,592.3	9,368.4	9,199.1	9,688.9	98,218.9	154,225.6	159,693.4	178,856.6
ix) Other Taxes and Duties on Commodities and Services	–	–	-0.1	-0.1	-0.2	-0.3	-0.3	-0.3
<b>II. NON-TAX REVENUE (C+D)</b>	<b>81,157.8</b>	<b>107,881.1</b>	<b>109,315.4</b>	<b>141,447.4</b>	<b>526,262.7</b>	<b>712,361.2</b>	<b>670,088.7</b>	<b>746,618.4</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>11,104.4</b>	<b>20,680.6</b>	<b>21,754.9</b>	<b>27,934.3</b>	<b>199,348.0</b>	<b>216,363.2</b>	<b>227,886.0</b>	<b>242,408.5</b>
<b>1. Interest Receipts</b>	<b>1,081.7</b>	<b>510.0</b>	<b>830.0</b>	<b>966.0</b>	<b>23,028.2</b>	<b>10,000.0</b>	<b>8,000.0</b>	<b>7,500.0</b>
<b>2. Dividends and Profits</b>	<b>1.1</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>2,500.0</b>	<b>80.8</b>	<b>80.0</b>	<b>450.0</b>	<b>80.0</b>

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>1,880.5</b>	<b>7,106.0</b>	<b>7,109.0</b>	<b>7,819.1</b>	<b>71,221.5</b>	<b>57,158.1</b>	<b>58,086.6</b>	<b>51,579.7</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>1,209.4</b>	<b>1,118.1</b>	<b>1,830.1</b>	<b>2,078.1</b>	<b>65,139.8</b>	<b>86,211.6</b>	<b>97,997.5</b>	<b>116,650.0</b>
i) Education, Sports, Art and Culture	436.1	427.5	427.5	470.3	57,985.2	76,000.0	90,849.3	111,703.1
ii) Medical and Public Health	377.8	379.5	1,079.5	992.7	1,683.6	1,750.0	1,750.0	1,750.0
iii) Family Welfare	0.2	0.4	0.4	0.5	3.0	33.5	10.0	10.0
iv) Housing	37.1	30.0	36.0	43.0	234.6	280.0	280.0	280.0
v) Urban Development	42.0	40.0	40.0	44.0	854.8	30.0	300.0	300.0
vi) Labour and Employment	261.4	32.9	32.9	293.2	667.5	600.0	1,500.0	600.0
vii) Social Security and Welfare	8.8	116.7	116.7	128.4	2,097.1	5,000.0	1,300.0	1,000.0
viii) Water Supply and Sanitation	–	40.0	40.0	44.0	–	12.5	5.0	5.0
ix) Others	46.1	51.0	57.0	62.1	1,614.1	2,505.6	2,003.2	1,001.9
<b>5. Fiscal Services</b>	<b>–</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.6</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
<b>6. Economic Services ( i to xvii )</b>	<b>6,931.8</b>	<b>10,946.5</b>	<b>10,985.8</b>	<b>14,571.0</b>	<b>39,877.1</b>	<b>62,913.1</b>	<b>63,351.5</b>	<b>66,598.4</b>
i) Crop Husbandry	48.5	41.4	41.4	68.1	591.8	600.0	572.3	557.9
ii) Animal Husbandry	24.8	31.0	31.0	34.1	387.6	500.0	500.0	654.7
iii) Fisheries	0.5	1.2	1.2	1.3	65.8	67.5	67.5	83.1
iv) Forestry and Wildlife	3,512.4	4,158.6	4,158.6	5,067.5	4,150.6	4,250.0	6,250.0	4,680.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	11.7	25.0	25.0	27.5	98.0	156.8	1,620.0	215.8
vii) Other Agricultural Programmes	0.2	0.5	0.5	0.6	118.8	130.0	130.0	130.0
viii) Major and Medium Irrigation Projects	92.2	57.5	77.5	96.9	3,307.5	5,452.4	4,584.1	5,805.9
ix) Minor Irrigation	19.0	50.0	50.0	55.0	660.1	547.5	547.5	600.0
x) Power	450.1	1,430.0	1,430.0	3,513.0	9,678.7	27,000.0	27,000.0	27,000.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	3.6	0.9	2.1	3.9	586.6	19.6	600.0	600.0
xiii) Industries@	2,237.2	5,011.5	5,011.5	5,512.7	10,312.6	15,003.7	11,998.7	16,504.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	8.5	8.0	8.1	9.9	81.5	50.0	50.0	50.0
xvi) Tourism	32.0	40.0	40.0	44.0	9.9	150.0	50.0	50.0
xvii) Others*	491.1	90.9	108.9	136.5	9,827.5	8,985.6	9,381.4	9,667.1
<b>D. Grants from the Centre (1 to 5)</b>	<b>70,053.4</b>	<b>87,200.4</b>	<b>87,560.4</b>	<b>113,513.1</b>	<b>326,914.8</b>	<b>495,998.0</b>	<b>442,202.6</b>	<b>504,209.9</b>
1. State Plan Schemes	40,831.4	37,568.1	37,748.1	43,699.0	65,760.2	92,987.7	481.1	363.8
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	991.4	1,437.2	1,437.2	1,853.3	173.7	204.9	331.5	162.5
3. Centrally Sponsored Schemes	18,792.4	42,037.7	42,217.7	58,027.6	192,892.1	321,059.3	346,810.3	380,226.5
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	9,438.1	6,157.4	6,157.4	9,933.2	68,088.8	81,746.1	94,579.7	123,457.1
a) Statutory Grants	6,391.3	3,818.3	3,818.3	5,590.6	55,491.6	74,777.5	48,462.0	78,139.6
b) Grants for relief on account of Natural Calamities	683.0	1,890.0	1,890.0	1,980.0	9,426.2	3,510.0	5,062.5	5,317.5
c) Others	2,363.8	449.1	449.1	2,362.6	3,171.0	3,458.6	41,055.2	40,000.0

See 'Notes to Appendix I'.

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	WEST BENGAL			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>865,142.1</b>	<b>1,131,002.2</b>	<b>1,096,317.3</b>	<b>1,295,303.3</b>
<b>I. TAX REVENUE (A+B)</b>	<b>640,069.1</b>	<b>784,631.3</b>	<b>800,835.9</b>	<b>926,347.9</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>394,119.6</b>	<b>464,968.2</b>	<b>429,196.6</b>	<b>507,735.2</b>
<b>1. Taxes on Income (i+ii)</b>	<b>4,749.6</b>	<b>5,286.8</b>	<b>5,292.4</b>	<b>5,608.8</b>
i) Agricultural Income Tax	108.2	108.0	113.6	119.3
ii) Taxes on Professions, Trades, Callings and Employment	4,641.4	5,178.8	5,178.8	5,489.5
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>64,719.0</b>	<b>76,295.3</b>	<b>68,523.6</b>	<b>78,421.9</b>
i) Land Revenue	22,757.4	30,318.5	24,463.1	26,430.6
ii) Stamps and Registration Fees	41,962.0	45,976.7	44,060.1	51,990.9
iii) Urban Immovable Property Tax	-0.3	—	0.4	0.4
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>324,651.0</b>	<b>383,386.1</b>	<b>355,380.6</b>	<b>423,704.5</b>
i) Sales Tax (a to f)	240,219.1	291,159.1	266,642.5	320,180.9
a) State Sales Tax/VAT	224,737.8	271,714.3	249,458.9	299,903.4
b) Central Sales Tax	15,471.0	19,441.6	17,172.1	20,263.9
d) Surcharge on Sales Tax	—	0.4	—	—
e) Receipts of Turnover Tax	9.9	1.3	11.0	13.0
f) Other Receipts	0.4	1.6	0.5	0.5
ii) State Excise	35,870.2	44,181.5	39,815.9	46,982.9
iii) Taxes on Vehicles	15,046.8	15,900.0	16,551.5	19,034.0
iv) Taxes on Goods and Passengers	8,588.6	9,764.7	9,764.7	11,810.0
v) Taxes and Duties on Electricity	19,468.3	16,602.2	16,602.2	19,092.5
vi) Entertainment Tax	805.7	821.0	886.3	974.9
vii) Other Taxes and Duties	4,652.3	4,957.6	5,117.5	5,629.3
<b>B. Share in Central Taxes (i to ix)</b>	<b>245,949.5</b>	<b>319,663.1</b>	<b>371,639.3</b>	<b>418,612.7</b>
i) Corporation Tax	85,885.9	110,647.3	117,024.4	131,497.5
ii) Income Tax	61,330.8	68,488.8	81,285.4	101,906.8
iii) Estate Duty	—	—	—	—
iv) Other Taxes on Income and Expenditure	2.1	—	—	—
v) Taxes on Wealth	231.9	276.6	28.1	-4.0
vi) Customs	39,776.6	51,654.8	59,507.8	65,521.2
vii) Union Excise Duties	22,460.6	36,369.0	49,580.7	52,349.8
viii) Service Tax	36,261.5	52,226.8	63,940.1	67,341.5
ix) Other Taxes and Duties on Commodities and Services	—	-0.1	272.8	-0.1
<b>II. NON-TAX REVENUE (C+D)</b>	<b>225,073.0</b>	<b>346,370.9</b>	<b>295,481.3</b>	<b>368,955.4</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>16,266.6</b>	<b>23,798.9</b>	<b>21,420.1</b>	<b>26,880.0</b>
<b>1. Interest Receipts</b>	<b>2,774.6</b>	<b>11,529.3</b>	<b>2,998.2</b>	<b>3,238.0</b>
<b>2. Dividends and Profits</b>	<b>56.4</b>	<b>97.4</b>	<b>61.0</b>	<b>65.8</b>

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	WEST BENGAL			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5
<b>3. General Services</b>	<b>7,677.4</b>	<b>6,001.6</b>	<b>4,887.6</b>	<b>5,293.6</b>
<i>of which:</i> State Lotteries	1,576.3	1,979.2	1,702.4	1,838.6
<b>4. Social Services ( i to ix)</b>	<b>2,284.0</b>	<b>2,525.6</b>	<b>2,467.6</b>	<b>2,710.1</b>
i) Education, Sports, Art and Culture	533.2	737.0	576.2	622.2
ii) Medical and Public Health	1,032.9	1,066.6	1,116.1	1,230.5
iii) Family Welfare	0.5	0.7	0.6	0.6
iv) Housing	171.7	187.9	185.5	220.3
v) Urban Development	290.6	273.3	313.8	339.0
vi) Labour and Employment	58.5	67.3	63.1	68.2
vii) Social Security and Welfare	54.3	32.7	58.6	63.3
viii) Water Supply and Sanitation	83.3	105.5	89.9	97.1
ix) Others	59.0	54.5	63.7	68.8
<b>5. Fiscal Services</b>	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>3,474.2</b>	<b>3,645.0</b>	<b>11,005.7</b>	<b>15,572.4</b>
i) Crop Husbandry	47.7	78.1	51.5	55.6
ii) Animal Husbandry	34.1	35.1	36.8	39.7
iii) Fisheries	7.3	14.8	7.9	8.6
iv) Forestry and Wildlife	1,357.3	1,443.5	1,465.9	1,603.2
v) Plantations	0.3	0.2	0.3	0.3
vi) Co-operation	73.4	86.4	79.3	85.7
vii) Other Agricultural Programmes	1.7	3.3	1.8	1.9
viii) Major and Medium Irrigation Projects	112.6	143.6	121.7	131.4
ix) Minor Irrigation	184.5	207.7	199.3	215.2
x) Power	–	0.1	–	–
xi) Petroleum	0.1	0.2	0.1	0.1
xii) Village and Small Industries	19.4	24.8	20.9	22.6
xiii) Industries@	480.6	539.8	7,772.6	12,060.6
xiv) Ports and Light Houses	2.2	1.6	2.4	2.6
xv) Road Transport	–	–	–	–
xvi) Tourism	60.1	1.2	65.0	70.2
xvii) Others*	1,092.8	1,064.8	1,180.2	1,274.7
<b>D. Grants from the Centre (1 to 5)</b>	<b>208,806.4</b>	<b>322,572.0</b>	<b>274,061.2</b>	<b>342,075.4</b>
1. State Plan Schemes	172,502.4	247,299.9	157,380.3	244,206.1
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–
2. Central Plan Schemes	3,655.8	5,190.6	1,068.8	1,105.0
3. Centrally Sponsored Schemes	-62.5	–	52.7	110.0
4. NEC/ Special Plan Scheme	–	–	–	–
5. Non-Plan Grants (a to c)	32,710.7	70,081.5	115,559.5	96,654.3
a) Statutory Grants	22,511.3	29,968.3	95,030.4	68,536.5
b) Grants for relief on account of Natural Calamities	2,778.8	2,778.8	3,870.0	5,420.0
c) Others	7,420.6	37,334.4	16,659.1	22,697.8