

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TELANGANA				TRIPURA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	828,179.6	1,130,830.4	1,081,482.4	1,309,751.1	96,454.6	135,526.9	102,668.1	140,132.1
I. TAX REVENUE (A+B)	632,843.4	796,240.0	777,890.6	929,593.1	53,311.2	59,500.0	56,680.0	74,560.0
A. State's Own Tax Revenue (1 to 3)	484,077.3	626,195.9	613,690.0	737,518.8	14,220.0	14,500.0	14,680.0	17,090.0
1. Taxes on Income (i+ii)	3,864.6	4,410.0	4,410.0	4,465.0	420.5	452.0	452.0	502.0
i) Agricultural Income Tax	–	–	–	–	1.0	2.0	2.0	2.0
ii) Taxes on Professions, Trades, Callings and Employment	3,864.6	4,410.0	4,410.0	4,465.0	419.6	450.0	450.0	500.0
2. Taxes on Property and Capital Transactions (i to iii)	39,511.9	31,520.0	46,520.0	48,343.8	551.7	710.0	531.0	701.0
i) Land Revenue	67.0	150.0	150.0	46.4	133.2	200.0	70.0	200.0
ii) Stamps and Registration Fees	38,216.6	30,000.0	45,000.0	47,000.0	418.3	500.0	460.0	500.0
iii) Urban Immovable Property Tax	1,228.4	1,370.0	1,370.0	1,297.3	0.2	10.0	1.0	1.0
3. Taxes on Commodities and Services (i to viii)	440,700.8	590,265.9	562,760.0	684,710.1	13,247.8	13,338.0	13,697.0	15,887.0
i) Sales Tax (a to e)	342,346.9	465,000.0	303,364.1	259,420.0	11,128.9	11,050.5	6,200.0	6,926.5
a) State Sales Tax/VAT	313,251.7	448,639.4	292,003.5	240,520.0	11,086.8	10,891.3	6,156.1	6,868.9
b) Central Sales Tax	28,719.4	15,605.6	10,605.6	17,950.0	42.1	–	2.1	5.1
c) Surcharge on Sales Tax	–	–	–	–	–	131.5	0.9	1.4
d) Receipts of Turnover Tax	304.4	598.5	598.5	750.0	–	22.3	40.1	50.1
e) Other Receipts	71.5	156.5	156.5	200.0	–	5.4	0.8	1.0
ii) State Excise	55,807.1	90,000.0	90,000.0	106,000.0	1,631.9	1,700.0	1,870.0	1,974.0
iii) Taxes on Vehicles	33,941.6	30,000.0	35,000.0	39,500.0	436.0	499.5	550.0	600.0
iv) Taxes on Goods and Passengers	112.9	50.0	50.0	–	–	–	–	–
v) Taxes and Duties on Electricity	5,140.1	1,690.0	1,690.0	4,340.1	0.2	0.5	0.5	–
vi) Entertainment Tax	1,105.4	1,329.3	1,329.3	50.0	33.1	34.7	23.2	24.0
vii) SGST	–	–	129,135.9	275,400.0	–	–	5,040.0	6,300.0
viii) Other Taxes and Duties	2,246.8	2,196.5	2,190.7	–	17.7	52.8	13.3	62.5
B. Share in Central Taxes (i to ix)	148,766.1	170,044.1	164,200.6	192,074.3	39,091.2	45,000.0	42,000.0	57,470.0
i) Corporation Tax	47,628.5	48,591.4	50,266.9	58,739.9	12,547.3	14,230.0	13,000.0	16,500.0
ii) Income Tax	33,102.0	42,481.4	42,446.9	47,723.1	8,720.3	9,100.0	11,100.0	12,500.0
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	0.1	–	10.0
v) Taxes on Wealth	109.1	-1.5	-1.6	-1.7	28.7	49.9	–	40.0
vi) Customs	20,488.0	23,192.4	12,097.7	9,462.6	5,397.3	8,300.0	4,250.0	6,000.0
vii) Union Excise Duties	23,395.4	24,242.6	12,531.2	9,221.1	6,163.2	6,300.0	4,500.0	7,000.0
viii) Service Tax	24,042.7	31,543.7	7,627.2	–	6,234.3	7,000.0	4,800.0	7,000.0
ix) CGST	–	–	22,661.2	61,811.6	–	–	350.0	1,200.0
x) IGST	–	–	16,571.1	5,117.7	–	–	4,000.0	7,200.0
xi) Other Taxes and Duties on Commodities and Services	0.4	-5.9	–	–	0.1	20.0	–	20.0
II. NON-TAX REVENUE (C+D)	195,336.2	334,590.4	303,591.8	380,158.0	43,143.3	76,026.9	45,988.1	65,572.1
C. State's Own Non-Tax Revenue (1 to 6)	97,817.1	66,013.7	65,995.1	89,739.2	2,188.5	2,901.3	4,376.3	2,813.6
1. Interest Receipts	17,908.2	809.2	809.2	1,866.2	370.7	620.0	2,592.9	628.6
2. Dividends and Profits	700.4	33.3	33.3	1,561.3	0.5	60.0	60.0	60.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TELANGANA				TRIPURA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	23,803.4	7,053.2	7,053.3	34,288.3	714.1	821.8	615.9	853.7
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	19,930.3	16,728.7	16,728.7	8,959.6	101.0	172.1	69.7	113.2
i) Education, Sports, Art and Culture	7,683.3	11,507.5	11,507.5	5,787.2	22.9	35.0	14.8	20.0
ii) Medical and Public Health	1,833.2	5,022.8	5,022.8	2,687.7	24.2	40.0	15.1	20.0
iii) Family Welfare	1.0	1.0	1.0	0.3	–	2.0	–	1.0
iv) Housing	10,020.1	24.1	24.1	12.0	18.5	30.0	20.8	25.0
v) Urban Development	7.7	10.4	10.4	9.4	0.1	0.1	–	0.1
vi) Labour and Employment	216.5	96.4	96.4	386.9	8.7	21.5	10.0	16.3
vii) Social Security and Welfare	30.5	5.2	5.2	35.2	0.5	1.0	0.3	1.0
viii) Water Supply and Sanitation	14.4	12.0	12.0	13.0	24.5	40.0	8.3	29.1
ix) Others	123.5	49.2	49.2	27.9	1.7	2.5	0.4	0.8
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	35,474.7	41,389.4	41,370.7	43,063.7	1,002.2	1,227.4	1,037.8	1,158.1
i) Crop Husbandry	35.5	18.2	18.2	44.1	26.0	30.0	27.1	30.0
ii) Animal Husbandry	6.0	10.2	10.2	8.2	18.4	30.0	17.9	30.0
iii) Fisheries	9.8	14.6	14.6	15.2	8.9	15.0	7.5	8.0
iv) Forestry and Wildlife	934.0	895.3	895.3	1,080.8	110.1	60.0	60.0	100.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	85.2	171.5	171.5	283.6	1.3	2.5	1.7	2.0
vii) Other Agricultural Programmes	41.8	1,332.5	1,332.5	26.2	–	–	–	–
viii) Major and Medium Irrigation Projects	294.7	732.8	732.8	284.4	–	–	–	–
ix) Minor Irrigation	23.0	9.0	9.0	16.5	4.7	2.5	2.5	10.0
x) Power	100.2	69.6	69.6	98.1	–	–	–	–
xi) Petroleum	–	–	–	–	–	–	–	0.1
xii) Village and Small Industries	2.2	3.4	3.4	13.0	–	1.0	–	0.9
xiii) Industries@	31,484.1	35,000.0	35,000.0	40,600.3	803.6	1,040.0	873.6	920.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	53.8	63.6	44.9	57.7	–	–	–	–
xvii) Others*	2,404.3	3,068.6	3,068.6	535.6	29.2	46.4	47.4	57.2
D. Grants from the Centre (1 to 5)	97,519.0	268,576.7	237,596.7	290,418.8	40,954.8	73,125.6	41,611.8	62,758.5
1. State Plan Schemes	66,950.3	109,621.9	109,621.9	102,716.2	27,661.6	59,399.8	–	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	–	–	22,935.0	32,063.7
4. NEC/ Special Plan Scheme	–	–	–	–	559.1	1,000.0	–	–
5. Non-Plan Grants (a to c)	30,568.7	158,954.8	127,974.8	187,702.6	12,734.2	12,725.8	18,676.8	30,694.8
a) Statutory Grants	18,976.8	135,184.8	104,204.8	183,322.6	12,051.1	10,900.0	–	–
b) Grants for relief on account of Natural Calamities	2,160.0	2,270.0	2,270.0	2,380.0	222.6	200.0	–	–
c) Others	9,431.9	21,500.0	21,500.0	2,000.0	460.4	1,625.8	18,676.8	30,694.8

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	248,889.7	315,931.1	297,829.8	356,599.9	2,568,751.5	3,193,974.3	3,050,288.7	3,486,193.7
I. TAX REVENUE (A+B)	173,088.7	208,937.6	205,351.3	232,548.5	1,953,942.1	2,329,084.1	2,163,654.3	2,562,484.0
A. State's Own Tax Revenue (1 to 3)	108,973.0	137,802.8	134,501.6	149,636.2	859,659.3	1,115,019.0	949,589.2	1,227,000.0
1. Taxes on Income (i+ii)	294.3	330.0	330.0	10.0	558.0	590.9	590.9	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	294.3	330.0	330.0	10.0	558.0	590.9	590.9	-
2. Taxes on Property and Capital Transactions (i to iii)	9,370.9	11,705.4	11,205.4	12,435.4	123,240.6	181,643.8	133,900.0	188,000.0
i) Land Revenue	1,595.1	698.3	428.3	478.3	7,600.5	7,060.4	8,000.0	8,000.0
ii) Stamps and Registration Fees	7,775.8	11,007.1	10,777.1	11,957.1	115,640.1	174,583.4	125,900.0	180,000.0
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to viii)	99,307.8	125,767.4	122,966.2	137,190.8	735,860.6	932,784.3	815,098.3	1,039,000.0
i) Sales Tax (a to e)	71,537.6	22,020.0	22,020.0	21,290.0	518,828.8	363,973.0	286,031.3	220,780.0
a) State Sales Tax/VAT	64,752.7	18,740.0	18,740.0	20,270.0	481,179.1	353,438.0	277,802.3	213,430.0
b) Central Sales Tax	6,681.4	3,080.0	3,080.0	1,000.0	19,950.8	8,035.0	6,264.0	4,850.0
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	103.5	200.0	200.0	20.0	17,698.9	2,500.0	1,965.0	2,500.0
ii) State Excise	19,055.4	24,005.0	23,605.0	26,500.0	142,734.9	205,932.3	157,000.0	230,000.0
iii) Taxes on Vehicles	5,564.0	6,600.0	7,200.0	8,500.0	51,480.6	54,812.0	64,000.0	74,000.0
iv) Taxes on Goods and Passengers	-	-	-	-	3.1	-	-	-
v) Taxes and Duties on Electricity	1,885.6	3,000.8	3,000.8	4,000.7	15,558.3	15,000.0	15,000.0	20,000.0
vi) Entertainment Tax	375.1	400.0	400.0	-	7,155.5	6,791.1	6,791.1	-
vii) SGST	-	66,736.5	63,735.3	73,900.0	-	286,027.0	286,027.0	494,220.0
viii) Other Taxes and Duties	890.2	3,005.1	3,005.1	3,000.0	99.3	248.9	248.9	-
B. Share in Central Taxes (i to ix)	64,115.7	71,134.8	70,849.7	82,912.3	1,094,282.9	1,214,065.1	1,214,065.1	1,335,484.0
i) Corporation Tax	20,560.2	20,975.8	21,699.1	25,009.5	350,989.4	358,084.6	358,084.6	385,414.2
ii) Income Tax	14,289.4	18,338.3	18,323.4	20,945.6	243,938.7	313,058.8	313,058.8	333,905.0
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	0.2	-	-	-
v) Taxes on Wealth	47.1	-	-	-	810.1	-11.1	-11.1	-12.7
vi) Customs	8,844.2	10,011.6	5,222.3	4,084.8	150,982.1	170,911.8	170,911.8	75,843.4
vii) Union Excise Duties	10,099.4	10,465.0	5,409.5	3,980.5	172,408.5	178,651.4	178,651.4	67,712.7
viii) Service Tax	10,275.2	11,344.1	3,259.7	-	175,150.8	193,369.9	193,369.9	-
ix) CGST	-	-	9,782.3	26,682.7	-	-	-	437,038.5
x) IGST	-	-	7,153.4	2,209.2	-	-	-	35,583.1
xi) Other Taxes and Duties on Commodities and Services	0.2	-	-	-	3.1	-0.3	-0.3	-0.2
II. NON-TAX REVENUE (C+D)	75,800.9	106,993.6	92,478.6	124,051.5	614,809.4	864,890.2	886,634.4	923,709.7
C. State's Own Non-Tax Revenue (1 to 6)	13,458.2	24,687.4	24,772.4	34,705.1	289,440.7	184,367.1	175,021.2	288,216.6
1. Interest Receipts	717.7	522.5	537.1	571.0	11,649.4	8,000.0	8,201.2	8,436.0
2. Dividends and Profits	152.1	150.0	230.0	250.0	863.4	80.0	81.8	84.3

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	1,783.9	6,837.4	6,692.3	14,601.0	59,933.2	55,003.4	55,468.8	138,050.9
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	2,536.1	2,504.6	2,596.6	2,691.5	146,532.2	10,392.6	10,670.8	9,719.1
i) Education, Sports, Art and Culture	828.5	992.1	793.1	557.2	140,923.1	5,200.0	5,320.1	5,200.0
ii) Medical and Public Health	787.0	732.9	832.9	905.4	1,857.2	1,855.0	1,897.8	1,956.1
iii) Family Welfare	0.1	0.2	0.2	0.2	2.1	10.6	10.8	11.2
iv) Housing	44.6	40.0	70.0	80.0	323.7	300.0	300.0	340.0
v) Urban Development	32.7	32.5	32.5	35.5	1,315.6	320.0	327.4	337.4
vi) Labour and Employment	308.1	353.4	314.4	355.2	912.3	640.0	700.0	750.0
vii) Social Security and Welfare	171.0	171.1	171.1	350.1	535.3	1,000.0	1,023.1	550.0
viii) Water Supply and Sanitation	73.6	75.0	55.0	80.0	20.3	5.0	5.1	5.3
ix) Others	290.6	107.5	327.5	328.0	642.6	1,062.0	1,086.5	569.1
5. Fiscal Services	–	0.1	0.1	0.3	0.2	–	–	–
6. Economic Services (i to xvii)	8,268.4	14,672.8	14,716.3	16,591.3	70,462.4	110,891.1	100,598.6	131,926.3
i) Crop Husbandry	81.4	82.4	62.4	62.4	638.8	591.5	650.0	750.0
ii) Animal Husbandry	22.4	21.6	21.6	36.7	365.8	700.0	700.0	400.0
iii) Fisheries	0.2	0.7	0.7	1.0	65.6	88.0	90.0	92.8
iv) Forestry and Wildlife	3,182.1	5,000.0	5,000.0	5,073.5	2,529.7	4,750.0	4,500.0	4,750.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	28.7	30.2	30.2	10.2	207.4	228.7	234.0	241.2
vii) Other Agricultural Programmes	0.4	0.5	0.5	0.5	82.7	137.5	140.7	145.0
viii) Major and Medium Irrigation Projects	69.7	73.0	73.0	77.8	6,892.4	16,056.0	8,660.2	16,069.5
ix) Minor Irrigation	26.1	30.0	30.0	30.0	925.6	630.0	339.8	630.5
x) Power	1,300.8	3,000.0	3,000.0	4,000.0	29,388.5	44,483.4	45,510.9	57,000.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	8.1	1.1	7.6	10.5	2,974.0	636.0	650.7	670.7
xiii) Industries@	3,352.1	6,200.6	6,200.6	7,000.6	15,489.6	32,004.1	30,004.2	40,004.3
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	8.6	10.5	67.5	70.5	145.5	53.0	50.0	56.0
xvi) Tourism	32.0	25.0	25.0	30.0	11.8	53.0	54.2	55.9
xvii) Others*	155.7	197.1	197.1	187.6	10,744.9	10,479.9	9,013.9	11,060.4
D. Grants from the Centre (1 to 5)	62,342.7	82,306.1	67,706.1	89,346.4	325,368.7	680,523.1	711,613.2	635,493.1
1. State Plan Schemes	–	25,990.7	–	–	2,323.2	112,841.9	115,688.7	27,108.9
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	4,450.5	–	–	560.6	50.5	67.0	341.1
3. Centrally Sponsored Schemes	–	40,302.0	–	–	229,135.4	458,050.1	486,277.1	489,712.3
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	62,342.7	11,562.9	67,706.1	89,346.4	93,349.5	109,580.5	109,580.5	118,330.8
a) Statutory Grants	62,342.7	7,252.9	67,706.1	89,346.4	77,019.6	95,870.5	95,870.5	103,873.3
b) Grants for relief on account of Natural Calamities	–	2,080.0	–	–	5,317.5	5,580.0	5,580.0	5,827.5
c) Others	–	2,230.0	–	–	11,012.4	8,130.0	8,130.0	8,630.0

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	WEST BENGAL			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
TOTAL REVENUE (I+II)	1,178,324.5	1,426,444.4	1,330,340.8	1,467,477.6
I. TAX REVENUE (A+B)	900,916.2	1,052,970.7	995,808.0	1,106,379.8
A. State's Own Tax Revenue (1 to 3)	454,664.6	557,867.4	454,784.7	452,345.8
1. Taxes on Income (i+ii)	5,156.5	5,782.0	5,370.1	5,748.2
i) Agricultural Income Tax	65.7	119.1	70.0	77.0
ii) Taxes on Professions, Trades, Callings and Employment	5,090.9	5,662.9	5,300.1	5,671.1
2. Taxes on Property and Capital Transactions (i to iii)	69,513.9	74,598.7	75,025.5	80,022.1
i) Land Revenue	25,686.6	27,598.3	26,500.8	28,355.9
ii) Stamps and Registration Fees	43,827.3	46,999.9	48,524.7	51,666.2
iii) Urban Immovable Property Tax	—	0.5	—	—
3. Taxes on Commodities and Services (i to viii)	379,994.2	477,486.7	374,389.0	366,575.6
i) Sales Tax (a to e)	279,826.9	346,794.6	134,882.7	70,141.6
a) State Sales Tax/VAT	72,313.4	95,096.8	65,577.7	67,544.3
b) Central Sales Tax	24,361.3	25,006.9	7,800.0	2,000.0
c) Surcharge on Sales Tax	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—
e) Other Receipts	183,152.2	226,690.9	61,505.0	597.3
ii) State Excise	52,261.6	57,813.8	87,000.1	105,034.1
iii) Taxes on Vehicles	18,698.6	21,413.1	23,435.3	25,075.7
iv) Taxes on Goods and Passengers	9,343.2	10,887.1	15,500.0	—
v) Taxes and Duties on Electricity	13,188.7	31,818.9	25,000.0	30,000.0
vi) Entertainment Tax	1,073.0	1,436.9	393.0	10.0
vii) SGST	—	—	82,700.0	130,940.0
viii) Other Taxes and Duties	5,602.3	7,322.4	5,477.9	5,374.2
B. Share in Central Taxes (i to ix)	446,251.6	495,103.3	541,023.3	654,034.0
i) Corporation Tax	143,139.6	146,033.3	146,033.3	167,938.3
ii) Income Tax	99,482.5	127,670.9	127,670.9	146,821.5
iii) Estate Duty	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—
v) Taxes on Wealth	327.6	-4.5	-4.5	—
vi) Customs	61,573.1	69,700.9	69,700.9	80,156.0
vii) Union Excise Duties	70,311.3	72,857.2	72,857.2	—
viii) Service Tax	71,416.2	78,845.6	78,845.6	—
ix) CGST	—	—	—	159,458.2
x) IGST	—	—	45,920.0	99,660.0
xi) Other Taxes and Duties on Commodities and Services	1.3	-0.1	-0.1	—
II. NON-TAX REVENUE (C+D)	277,408.3	373,473.6	334,532.8	361,097.8
C. State's Own Non-Tax Revenue (1 to 6)	29,498.6	22,209.6	31,731.0	33,954.1
1. Interest Receipts	12,012.4	3,979.5	12,853.8	13,753.6
2. Dividends and Profits	10.5	140.0	11.3	12.1

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	WEST BENGAL			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5
3. General Services	5,764.5	6,753.6	6,281.1	6,716.2
<i>of which:</i> State Lotteries	1,415.4	1,924.3	1,514.5	1,620.5
4. Social Services (i to ix)	3,803.3	3,684.2	4,069.6	4,354.5
i) Education, Sports, Art and Culture	1,766.4	689.1	1,890.0	2,022.4
ii) Medical and Public Health	1,347.8	1,336.0	1,442.2	1,543.2
iii) Family Welfare	0.1	0.6	0.1	0.2
iv) Housing	112.1	299.0	120.0	128.4
v) Urban Development	368.6	541.5	394.4	422.0
vi) Labour and Employment	85.6	161.4	91.6	98.0
vii) Social Security and Welfare	27.3	530.9	29.2	31.2
viii) Water Supply and Sanitation	62.0	83.8	66.4	71.0
ix) Others	33.4	41.9	35.7	38.2
5. Fiscal Services	-	-	-	-
6. Economic Services (i to xvii)	7,907.8	7,652.3	8,515.2	9,117.7
i) Crop Husbandry	73.8	68.9	78.9	84.5
ii) Animal Husbandry	40.3	48.1	43.1	46.1
iii) Fisheries	16.0	21.5	17.1	18.3
iv) Forestry and Wildlife	1,264.8	1,602.3	1,353.3	1,448.0
v) Plantations	0.2	0.2	0.2	0.2
vi) Co-operation	84.6	100.8	90.5	96.8
vii) Other Agricultural Programmes	2.5	3.0	3.6	3.9
viii) Major and Medium Irrigation Projects	72.9	112.4	78.0	83.4
ix) Minor Irrigation	176.3	192.2	188.6	201.9
x) Power	-	-	-	-
xi) Petroleum	0.1	0.2	0.1	0.2
xii) Village and Small Industries	18.8	24.5	20.1	21.5
xiii) Industries@	4,023.1	3,571.7	4,304.7	4,606.0
xiv) Ports and Light Houses	3.6	2.4	3.8	4.1
xv) Road Transport	-	-	-	-
xvi) Tourism	11.8	25.1	12.6	13.5
xvii) Others*	2,119.2	1,879.0	2,320.4	2,489.3
D. Grants from the Centre (1 to 5)	247,909.7	351,264.0	302,801.8	327,143.7
1. State Plan Schemes	144,430.4	247,689.7	-	-
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	-	-	-	-
2. Central Plan Schemes	1,304.9	83.2	-	-
3. Centrally Sponsored Schemes	-	-	165,237.5	144,634.1
4. NEC/ Special Plan Scheme	-	-	-	-
5. Non-Plan Grants (a to c)	102,174.4	103,491.1	137,564.3	182,509.6
a) Statutory Grants	62,801.5	40,804.0	58,930.9	51,558.7
b) Grants for relief on account of Natural Calamities	4,065.0	4,267.5	9.0	9.8
c) Others	35,307.9	58,419.6	78,624.4	130,941.1

See 'Notes to Appendix I'.