

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	TELANGANA				TRIPURA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>761,338.3</b>	<b>1,009,247.5</b>	<b>870,697.8</b>	<b>1,130,830.4</b>	<b>94,267.4</b>	<b>128,859.8</b>	<b>127,683.4</b>	<b>135,525.6</b>
<b>I. TAX REVENUE (A+B)</b>	<b>523,253.5</b>	<b>688,252.6</b>	<b>650,030.0</b>	<b>796,240.0</b>	<b>45,982.7</b>	<b>57,398.1</b>	<b>55,100.0</b>	<b>59,500.0</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>399,746.3</b>	<b>548,704.3</b>	<b>501,263.9</b>	<b>626,195.9</b>	<b>13,322.5</b>	<b>14,408.1</b>	<b>14,100.0</b>	<b>14,500.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>3,591.5</b>	<b>4,579.9</b>	<b>3,837.6</b>	<b>4,410.0</b>	<b>397.9</b>	<b>401.8</b>	<b>421.8</b>	<b>452.0</b>
i) Agricultural Income Tax	–	–	–	–	1.1	1.8	1.8	2.0
ii) Taxes on Professions, Trades, Callings and Employment	3,591.5	4,579.9	3,837.6	4,410.0	396.7	400.0	420.0	450.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>32,844.5</b>	<b>43,854.8</b>	<b>41,645.8</b>	<b>31,520.0</b>	<b>485.0</b>	<b>486.0</b>	<b>627.7</b>	<b>710.0</b>
i) Land Revenue	1,037.1	156.1	44.6	150.0	59.7	100.0	170.0	200.0
ii) Stamps and Registration Fees	31,022.3	42,920.0	40,410.0	30,000.0	424.9	380.0	450.0	500.0
iii) Urban Immovable Property Tax	785.2	778.7	1,191.2	1,370.0	0.4	6.0	7.7	10.0
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>363,310.2</b>	<b>500,269.5</b>	<b>455,780.6</b>	<b>590,265.9</b>	<b>12,439.6</b>	<b>13,520.3</b>	<b>13,050.5</b>	<b>13,338.0</b>
i) Sales Tax (a to e)	298,469.1	420,735.3	374,399.7	465,000.0	10,584.8	11,440.0	10,900.0	11,100.0
a) State Sales Tax/VAT	276,572.1	405,932.2	347,669.9	448,639.4	10,579.2	11,440.0	10,900.0	11,100.0
b) Central Sales Tax	21,572.5	14,120.0	26,404.1	15,605.6	5.6	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	268.6	541.6	255.0	598.5	–	–	–	–
e) Other Receipts	55.8	141.6	70.8	156.5	–	–	–	–
ii) State Excise	38,090.7	45,430.6	50,835.6	90,000.0	1,435.7	1,650.0	1,650.0	1,700.0
iii) Taxes on Vehicles	23,091.3	29,000.0	25,877.5	30,000.0	376.2	400.0	430.0	450.0
iv) Taxes on Goods and Passengers	335.0	103.4	131.4	50.0	–	–	–	–
v) Taxes and Duties on Electricity	365.7	1,891.8	1,473.7	1,690.0	0.2	0.5	0.5	0.5
vi) Entertainment Tax	1,137.6	1,171.9	1,053.5	1,329.3	26.7	–	–	–
vii) Other Taxes and Duties	1,820.8	1,936.5	2,009.3	2,196.5	16.1	29.8	70.0	87.5
<b>B. Share in Central Taxes (i to ix)</b>	<b>123,507.2</b>	<b>139,548.3</b>	<b>148,766.1</b>	<b>170,044.1</b>	<b>32,660.2</b>	<b>42,990.0</b>	<b>41,000.0</b>	<b>45,000.0</b>
i) Corporation Tax	38,704.6	43,754.7	44,546.4	48,591.4	10,319.8	16,232.9	12,700.0	14,230.0
ii) Income Tax	26,747.9	33,908.6	33,669.0	42,481.4	7,204.2	8,904.3	8,750.0	9,100.0
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.9	–	–	–	0.3	426.0	0.5	0.1
v) Taxes on Wealth	11.4	-1.3	-1.4	-1.5	1.8	3.0	30.0	49.9
vi) Customs	19,788.4	21,801.6	20,487.2	23,192.4	5,219.4	7,678.1	7,509.5	8,300.0
vii) Union Excise Duties	16,620.2	17,419.0	22,796.7	24,242.6	4,313.8	4,536.6	6,000.0	6,300.0
viii) Service Tax	21,526.1	22,670.9	27,268.2	31,543.7	5,581.7	5,193.2	6,000.0	7,000.0
ix) Other Taxes and Duties on Commodities and Services	107.7	-5.2	–	-5.9	19.2	15.9	10.0	20.0
<b>II. NON-TAX REVENUE (C+D)</b>	<b>238,084.8</b>	<b>320,994.9</b>	<b>220,667.8</b>	<b>334,590.4</b>	<b>48,284.7</b>	<b>71,461.7</b>	<b>72,583.4</b>	<b>76,025.6</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>144,143.6</b>	<b>175,423.2</b>	<b>85,096.1</b>	<b>66,013.7</b>	<b>2,626.0</b>	<b>2,951.4</b>	<b>2,510.0</b>	<b>2,900.0</b>
<b>1. Interest Receipts</b>	<b>28,775.4</b>	<b>17,010.1</b>	<b>16,306.4</b>	<b>809.2</b>	<b>552.4</b>	<b>850.0</b>	<b>500.0</b>	<b>620.0</b>
<b>2. Dividends and Profits</b>	<b>692.4</b>	<b>33.3</b>	<b>40.8</b>	<b>33.3</b>	<b>134.1</b>	<b>200.0</b>	<b>50.0</b>	<b>60.0</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TELANGANA				TRIPURA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>51,625.6</b>	<b>116,024.8</b>	<b>23,386.0</b>	<b>7,053.2</b>	<b>647.4</b>	<b>721.1</b>	<b>740.0</b>	<b>821.8</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>32,038.3</b>	<b>9,227.0</b>	<b>8,053.2</b>	<b>16,728.7</b>	<b>126.0</b>	<b>145.0</b>	<b>150.0</b>	<b>170.6</b>
i) Education, Sports, Art and Culture	1,840.0	4,007.5	5,732.2	11,507.5	23.0	18.1	25.0	35.0
ii) Medical and Public Health	2,386.2	5,022.8	1,878.4	5,022.8	60.1	36.7	40.0	40.0
iii) Family Welfare	117.2	1.0	0.6	1.0	–	1.6	1.6	2.0
iv) Housing	16,006.8	22.2	19.6	24.1	18.2	20.0	30.0	30.0
v) Urban Development	8.4	10.4	7.1	10.4	0.1	0.1	0.1	0.1
vi) Labour and Employment	128.3	96.4	245.1	96.4	4.9	5.0	10.0	20.0
vii) Social Security and Welfare	4.9	5.2	29.8	5.2	0.8	0.8	0.8	1.0
viii) Water Supply and Sanitation	11,513.6	12.2	15.7	12.0	17.6	60.5	40.0	40.0
ix) Others	32.9	49.2	124.7	49.2	1.3	2.2	2.5	2.5
<b>5. Fiscal Services</b>	–	–	–	–	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>31,011.9</b>	<b>33,128.1</b>	<b>37,309.6</b>	<b>41,389.4</b>	<b>1,166.1</b>	<b>1,035.3</b>	<b>1,070.0</b>	<b>1,227.6</b>
i) Crop Husbandry	1,455.6	18.2	66.7	18.2	36.1	28.0	25.0	30.0
ii) Animal Husbandry	7.0	10.2	6.8	10.2	24.2	27.0	25.0	30.0
iii) Fisheries	43.8	14.6	6.8	14.6	7.7	10.5	10.0	15.0
iv) Forestry and Wildlife	1,041.1	707.6	627.2	895.3	118.6	150.0	50.0	60.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	123.6	171.5	84.8	171.5	1.0	1.0	2.0	2.5
vii) Other Agricultural Programmes	1,183.7	1,332.5	41.6	1,332.5	–	–	–	–
viii) Major and Medium Irrigation Projects	343.2	732.8	125.5	732.8	–	–	–	–
ix) Minor Irrigation	23.9	9.0	16.0	9.0	1.7	2.5	2.5	2.5
x) Power	66.6	69.6	95.5	69.6	–	–	–	–
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	150.4	3.4	1.6	3.4	0.3	0.8	0.8	1.0
xiii) Industries@	22,125.1	26,878.7	35,162.9	35,000.0	964.1	800.0	920.0	1,040.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	35.3	63.6	69.5	63.6	–	–	–	–
xvii) Others*	4,412.5	3,116.3	1,004.8	3,068.6	12.5	15.5	34.7	46.6
<b>D. Grants from the Centre (1 to 5)</b>	<b>93,941.2</b>	<b>145,571.7</b>	<b>135,571.7</b>	<b>268,576.7</b>	<b>45,658.7</b>	<b>68,510.3</b>	<b>70,073.4</b>	<b>73,125.6</b>
1. State Plan Schemes	58,259.3	79,489.4	79,489.4	109,621.9	28,677.7	47,330.3	56,381.8	59,399.8
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	5,899.4	–	–	–	3,761.1	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	362.7	7,475.0	–	–
4. NEC/ Special Plan Scheme	–	–	–	–	365.7	900.0	900.0	1,000.0
5. Non-Plan Grants (a to c)	29,782.5	66,082.3	56,082.3	158,954.8	12,491.4	12,805.0	12,791.6	12,725.8
a) Statutory Grants	8,723.0	45,922.3	45,922.3	135,184.8	11,745.5	11,180.0	11,180.0	10,900.0
b) Grants for relief on account of Natural Calamities	2,055.0	2,160.0	2,160.0	2,270.0	–	–	–	–
c) Others	19,004.5	18,000.0	8,000.0	21,500.0	745.9	1,625.0	1,611.6	1,825.8

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>212,344.4</b>	<b>322,758.7</b>	<b>252,559.0</b>	<b>315,930.8</b>	<b>2,270,759.4</b>	<b>2,815,554.4</b>	<b>2,694,068.6</b>	<b>3,193,974.3</b>
<b>I. TAX REVENUE (A+B)</b>	<b>147,109.8</b>	<b>181,311.3</b>	<b>172,786.1</b>	<b>208,937.6</b>	<b>1,720,799.5</b>	<b>2,068,936.0</b>	<b>1,928,686.1</b>	<b>2,329,084.1</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>93,777.9</b>	<b>121,166.8</b>	<b>108,669.9</b>	<b>71,066.3</b>	<b>811,062.9</b>	<b>1,012,565.0</b>	<b>902,187.0</b>	<b>828,992.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>244.2</b>	<b>253.0</b>	<b>294.3</b>	<b>330.0</b>	<b>502.7</b>	<b>550.0</b>	<b>550.0</b>	<b>590.9</b>
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	244.2	253.0	294.3	330.0	502.7	550.0	550.0	590.9
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>8,985.5</b>	<b>12,291.0</b>	<b>9,434.8</b>	<b>11,705.4</b>	<b>129,090.2</b>	<b>169,796.0</b>	<b>144,657.6</b>	<b>181,643.8</b>
i) Land Revenue	278.8	267.6	1,596.0	698.3	5,053.1	6,600.0	5,121.6	7,060.4
ii) Stamps and Registration Fees	8,706.7	12,023.4	7,838.8	11,007.1	124,037.2	163,196.0	139,536.0	174,583.4
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>84,548.2</b>	<b>108,622.9</b>	<b>98,940.8</b>	<b>59,030.9</b>	<b>681,470.0</b>	<b>842,219.0</b>	<b>756,979.4</b>	<b>646,757.3</b>
i) Sales Tax (a to e)	61,054.3	73,233.1	71,577.2	22,020.0	476,924.0	579,403.0	515,089.3	363,973.0
a) State Sales Tax/VAT	53,300.8	73,033.0	63,343.3	18,740.0	431,616.6	537,641.3	477,963.2	353,438.0
b) Central Sales Tax	7,661.7	-	7,867.3	3,080.0	18,868.8	41,736.0	37,103.3	8,035.0
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	91.8	200.1	366.6	200.0	26,438.6	25.7	22.8	2,500.0
ii) State Excise	17,353.9	21,992.7	19,060.4	24,005.0	140,835.4	192,500.0	172,287.5	205,932.3
iii) Taxes on Vehicles	4,708.7	6,100.0	5,150.3	6,600.0	44,097.4	51,238.0	50,522.6	54,812.0
iv) Taxes on Goods and Passengers	-	-	-	-	8.0	-	-	-
v) Taxes and Duties on Electricity	1,147.6	3,500.0	1,887.2	3,000.8	13,382.6	12,500.0	12,500.0	15,000.0
vi) Entertainment Tax	283.7	291.5	380.0	400.0	5,965.8	6,345.4	6,347.3	6,791.1
vii) Other Taxes and Duties	-	3,505.6	885.6	3,005.1	256.8	232.6	232.7	248.9
<b>B. Share in Central Taxes (i to ix)</b>	<b>53,331.9</b>	<b>60,144.5</b>	<b>64,116.3</b>	<b>137,871.3</b>	<b>909,736.6</b>	<b>1,056,371.0</b>	<b>1,026,499.1</b>	<b>1,500,092.1</b>
i) Corporation Tax	16,771.4	18,888.0	19,229.7	20,975.8	286,034.2	350,380.5	322,441.9	358,084.6
ii) Income Tax	11,627.6	14,637.6	14,534.2	18,338.3	198,145.8	258,681.9	249,883.2	313,058.8
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	0.3	-	-	-	6.9	-	-	-
v) Taxes on Wealth	4.3	-0.6	-	-	77.3	-	-9.8	-11.1
vi) Customs	8,545.7	9,411.3	8,843.9	10,011.6	145,869.8	162,682.2	160,662.9	170,911.8
vii) Union Excise Duties	7,141.5	7,519.4	9,840.9	10,465.0	122,055.6	105,770.1	128,365.5	178,651.4
viii) Service Tax	9,199.6	9,688.9	11,667.6	11,344.1	156,814.7	178,856.6	165,155.8	193,369.9
ix) Other Taxes and Duties on Commodities and Services	41.5	-0.1	-	66,736.5	732.3	-0.3	-0.4	286,026.7
<b>II. NON-TAX REVENUE (C+D)</b>	<b>65,234.6</b>	<b>141,447.4</b>	<b>79,772.8</b>	<b>106,993.3</b>	<b>549,959.9</b>	<b>746,618.4</b>	<b>765,382.5</b>	<b>864,890.2</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>12,196.6</b>	<b>27,934.3</b>	<b>13,159.9</b>	<b>24,687.1</b>	<b>231,346.5</b>	<b>242,408.5</b>	<b>275,747.1</b>	<b>184,367.1</b>
<b>1. Interest Receipts</b>	<b>892.2</b>	<b>966.0</b>	<b>476.1</b>	<b>522.5</b>	<b>6,327.8</b>	<b>7,500.0</b>	<b>8,000.0</b>	<b>8,000.0</b>
<b>2. Dividends and Profits</b>	<b>51.0</b>	<b>2,500.0</b>	<b>152.1</b>	<b>150.0</b>	<b>426.6</b>	<b>80.0</b>	<b>80.0</b>	<b>80.0</b>

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTARAKHAND				UTTAR PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>3. General Services</b>	<b>1,186.3</b>	<b>7,819.1</b>	<b>1,487.8</b>	<b>6,837.2</b>	<b>61,137.4</b>	<b>51,579.7</b>	<b>52,794.0</b>	<b>55,003.4</b>
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
<b>4. Social Services ( i to ix)</b>	<b>1,743.6</b>	<b>2,078.1</b>	<b>2,747.6</b>	<b>2,504.6</b>	<b>112,643.6</b>	<b>116,650.0</b>	<b>146,304.2</b>	<b>10,392.6</b>
i) Education, Sports, Art and Culture	418.2	470.3	1,039.5	992.1	106,520.8	111,703.1	141,703.1	5,200.0
ii) Medical and Public Health	768.6	992.7	787.1	732.9	2,420.3	1,750.0	1,900.0	1,855.0
iii) Family Welfare	0.2	0.5	0.2	0.2	5.0	10.0	1.9	10.6
iv) Housing	36.1	43.0	44.6	40.0	263.8	280.0	300.0	300.0
v) Urban Development	40.7	44.0	32.7	32.5	259.8	300.0	320.0	320.0
vi) Labour and Employment	362.6	293.2	307.9	353.4	1,665.6	600.0	550.0	640.0
vii) Social Security and Welfare	60.9	128.4	171.1	171.1	1,083.2	1,000.0	929.0	1,000.0
viii) Water Supply and Sanitation	–	44.0	73.6	75.0	1.0	5.0	4.6	5.0
ix) Others	56.3	62.1	291.0	107.5	424.1	1,001.9	595.6	1,062.0
<b>5. Fiscal Services</b>	–	<b>0.1</b>	–	<b>0.1</b>	<b>0.4</b>	<b>0.4</b>	<b>0.2</b>	–
<b>6. Economic Services ( i to xvii )</b>	<b>8,323.4</b>	<b>14,571.0</b>	<b>8,296.3</b>	<b>14,672.8</b>	<b>50,810.8</b>	<b>66,598.4</b>	<b>68,568.7</b>	<b>110,891.1</b>
i) Crop Husbandry	41.1	68.1	83.1	82.4	987.4	557.9	590.0	591.5
ii) Animal Husbandry	22.1	34.1	22.6	21.6	361.9	654.7	610.6	700.0
iii) Fisheries	0.5	1.3	0.2	0.7	71.6	83.1	83.0	88.0
iv) Forestry and Wildlife	3,574.7	5,067.5	3,222.1	5,000.0	6,297.9	4,680.0	4,680.0	4,750.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	22.6	27.5	28.7	30.2	1,675.0	215.8	200.0	228.7
vii) Other Agricultural Programmes	0.4	0.6	0.4	0.5	110.7	130.0	113.3	137.5
viii) Major and Medium Irrigation Projects	79.2	96.9	65.8	73.0	5,648.9	5,805.9	5,129.7	16,056.0
ix) Minor Irrigation	21.8	55.0	26.1	30.0	865.1	600.0	620.0	630.0
x) Power	1,685.7	3,513.0	1,300.8	3,000.0	13,221.7	27,000.0	28,742.7	44,483.4
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	2.5	3.9	0.7	1.1	519.0	600.0	3,492.5	636.0
xiii) Industries@	2,726.8	5,512.7	3,350.1	6,200.5	12,314.1	16,504.0	15,362.5	32,004.1
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	10.5	9.9	8.6	10.5	65.7	50.0	50.0	53.0
xvi) Tourism	16.6	44.0	32.0	25.0	25.8	50.0	12.7	53.0
xvii) Others*	119.0	136.5	155.2	197.2	8,646.1	9,667.1	8,881.7	10,479.9
<b>D. Grants from the Centre (1 to 5)</b>	<b>53,037.9</b>	<b>113,513.1</b>	<b>66,612.9</b>	<b>82,306.1</b>	<b>318,613.4</b>	<b>504,209.9</b>	<b>489,635.4</b>	<b>680,523.1</b>
1. State Plan Schemes	11,732.9	43,699.0	17,841.7	25,990.7	19,331.7	363.8	1,163.9	112,841.9
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	6,090.3	1,853.3	4,368.4	4,450.5	163.0	162.5	162.5	50.5
3. Centrally Sponsored Schemes	24,786.2	58,027.6	38,336.0	40,302.0	216,379.7	380,226.5	359,933.9	458,050.1
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	10,428.5	9,933.2	6,066.8	11,562.9	82,739.0	123,457.1	128,375.1	109,580.5
a) Statutory Grants	2,449.7	5,590.6	3,981.3	7,252.9	43,444.0	78,139.6	83,057.6	95,870.5
b) Grants for relief on account of Natural Calamities	2,533.6	1,980.0	1,980.0	2,080.0	33,816.5	5,317.5	5,317.5	5,580.0
c) Others	5,445.2	2,362.6	105.5	2,230.0	5,478.6	40,000.0	40,000.0	8,130.0

See 'Notes to Appendix I'.

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	WEST BENGAL			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>1,097,322.0</b>	<b>1,295,303.3</b>	<b>1,293,402.3</b>	<b>1,426,444.4</b>
<b>I. TAX REVENUE (A+B)</b>	<b>796,560.1</b>	<b>926,347.9</b>	<b>935,518.6</b>	<b>1,052,970.7</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>424,920.8</b>	<b>507,735.2</b>	<b>489,267.0</b>	<b>557,867.4</b>
<b>1. Taxes on Income (i+ii)</b>	<b>4,933.5</b>	<b>5,608.8</b>	<b>5,356.8</b>	<b>5,782.0</b>
i) Agricultural Income Tax	78.5	119.3	113.4	119.1
ii) Taxes on Professions, Trades, Callings and Employment	4,855.0	5,489.5	5,243.4	5,662.9
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>66,312.4</b>	<b>78,421.9</b>	<b>69,718.4</b>	<b>74,598.7</b>
i) Land Revenue	24,562.7	26,430.6	25,792.8	27,598.3
ii) Stamps and Registration Fees	41,749.7	51,990.9	43,925.1	46,999.9
iii) Urban Immovable Property Tax	—	0.4	0.4	0.5
<b>3. Taxes on Commodities and Services (i to vii)</b>	<b>353,674.8</b>	<b>423,704.5</b>	<b>414,191.8</b>	<b>477,486.7</b>
i) Sales Tax (a to e)	260,501.6	320,180.9	301,560.5	346,794.6
a) State Sales Tax/VAT	241,507.5	299,903.4	279,815.3	321,787.3
b) Central Sales Tax	18,993.7	20,263.9	21,744.8	25,006.9
c) Surcharge on Sales Tax	—	—	—	—
d) Receipts of Turnover Tax	—	13.0	—	—
e) Other Receipts	0.3	0.5	0.4	0.4
ii) State Excise	40,151.2	46,982.9	47,780.0	57,813.8
iii) Taxes on Vehicles	17,070.2	19,034.0	19,118.9	21,413.1
iv) Taxes on Goods and Passengers	8,377.2	11,810.0	9,550.0	10,887.1
v) Taxes and Duties on Electricity	20,916.3	19,092.5	28,498.8	31,818.9
vi) Entertainment Tax	1,023.9	974.9	1,260.4	1,436.9
vii) Other Taxes and Duties	5,634.4	5,629.3	6,423.2	7,322.4
<b>B. Share in Central Taxes (i to ix)</b>	<b>371,639.3</b>	<b>418,612.7</b>	<b>446,251.6</b>	<b>495,103.3</b>
i) Corporation Tax	117,024.4	131,497.5	133,876.9	146,033.3
ii) Income Tax	81,285.4	101,906.8	101,186.6	127,670.9
iii) Estate Duty	—	—	—	—
iv) Other Taxes on Income and Expenditure	2.4	—	—	—
v) Taxes on Wealth	28.1	-4.0	-4.3	-4.5
vi) Customs	59,507.8	65,521.2	61,570.8	69,700.9
vii) Union Excise Duties	49,580.7	52,349.8	68,511.7	72,857.2
viii) Service Tax	63,940.1	67,341.5	81,110.0	78,845.6
ix) Other Taxes and Duties on Commodities and Services	270.4	-0.1	-0.1	-0.1
<b>II. NON-TAX REVENUE (C+D)</b>	<b>300,761.9</b>	<b>368,955.4</b>	<b>357,883.8</b>	<b>373,473.6</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>18,617.9</b>	<b>26,880.0</b>	<b>20,381.5</b>	<b>22,209.6</b>
<b>1. Interest Receipts</b>	<b>3,349.4</b>	<b>3,238.0</b>	<b>3,651.0</b>	<b>3,979.5</b>
<b>2. Dividends and Profits</b>	<b>117.8</b>	<b>65.8</b>	<b>128.4</b>	<b>140.0</b>

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	WEST BENGAL			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5
<b>3. General Services</b>	<b>5,609.0</b>	<b>5,293.6</b>	<b>6,201.6</b>	<b>6,753.6</b>
<i>of which:</i> State Lotteries	1,624.8	1,838.6	1,771.0	1,924.3
<b>4. Social Services ( i to ix)</b>	<b>3,100.9</b>	<b>2,710.1</b>	<b>3,380.0</b>	<b>3,684.2</b>
i) Education, Sports, Art and Culture	580.0	622.2	632.2	689.1
ii) Medical and Public Health	1,124.5	1,230.5	1,225.7	1,336.0
iii) Family Welfare	0.5	0.6	0.5	0.6
iv) Housing	251.7	220.3	274.3	299.0
v) Urban Development	455.8	339.0	496.8	541.5
vi) Labour and Employment	135.8	68.2	148.1	161.4
vii) Social Security and Welfare	446.9	63.3	487.1	530.9
viii) Water Supply and Sanitation	70.5	97.1	76.9	83.8
ix) Others	35.2	68.8	38.4	41.9
<b>5. Fiscal Services</b>	–	–	–	–
<b>6. Economic Services ( i to xvii )</b>	<b>6,440.7</b>	<b>15,572.4</b>	<b>7,020.5</b>	<b>7,652.3</b>
i) Crop Husbandry	58.0	55.6	63.2	68.9
ii) Animal Husbandry	40.5	39.7	44.1	48.1
iii) Fisheries	18.1	8.6	19.7	21.5
iv) Forestry and Wildlife	1,348.6	1,603.2	1,470.0	1,602.3
v) Plantations	0.2	0.3	0.2	0.2
vi) Co-operation	84.9	85.7	92.5	100.8
vii) Other Agricultural Programmes	2.5	1.9	2.7	3.0
viii) Major and Medium Irrigation Projects	94.6	131.4	103.1	112.4
ix) Minor Irrigation	161.8	215.2	176.4	192.2
x) Power	–	–	–	–
xi) Petroleum	0.2	0.1	0.2	0.2
xii) Village and Small Industries	20.6	22.6	22.5	24.5
xiii) Industries@	3,006.2	12,060.6	3,276.8	3,571.7
xiv) Ports and Light Houses	2.0	2.6	2.2	2.4
xv) Road Transport	–	–	–	–
xvi) Tourism	21.1	70.2	23.0	25.1
xvii) Others*	1,581.4	1,274.7	1,723.8	1,879.0
<b>D. Grants from the Centre (1 to 5)</b>	<b>282,144.1</b>	<b>342,075.4</b>	<b>337,502.3</b>	<b>351,264.0</b>
1. State Plan Schemes	149,966.8	244,206.1	211,998.6	247,689.7
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–
2. Central Plan Schemes	14,645.5	1,105.0	77.1	83.2
3. Centrally Sponsored Schemes	–	110.0	–	–
4. NEC/ Special Plan Scheme	–	–	–	–
5. Non-Plan Grants (a to c)	117,531.8	96,654.3	125,426.6	103,491.1
a) Statutory Grants	94,992.3	68,536.5	68,536.5	40,804.0
b) Grants for relief on account of Natural Calamities	8,467.1	5,420.0	4,065.0	4,267.5
c) Others	14,072.3	22,697.8	52,825.1	58,419.6