

Appendix Table 7: Composition of Social Sector Expenditure*

(₹ Crore)

Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11
1. Revenue Expenditure (i + ii)	1,21,866.1	1,32,204.1	1,46,000.6	1,67,774.6	1,95,626.4	2,28,122.4	2,85,130.1	3,48,872.1	4,02,920.0	4,67,852.0
(i) Social Services (a to l)	1,09,074.8	1,17,516.9	1,29,035.1	1,48,551.5	1,74,555.3	2,03,765.7	2,55,268.5	3,08,550.0	3,65,711.2	4,25,643.6
(a) Education, Sports, Art and Culture	61,253.3	64,279.9	69,371.1	78,147.4	89,578.3	1,00,775.3	1,21,276.3	1,51,670.3	1,87,617.3	2,16,066.6
(b) Medical and Public Health	13,443.3	14,121.1	15,230.5	17,542.1	19,161.8	21,894.8	26,160.8	32,611.5	38,128.2	43,945.2
(c) Family Welfare	2,374.8	2,473.4	2,529.8	2,763.4	3,043.3	3,557.0	4,487.9	5,689.7	6,765.4	7,583.7
(d) Water Supply and Sanitation	5,502.2	6,482.4	6,922.9	8,464.9	8,774.6	9,814.1	10,281.3	10,517.6	11,505.9	12,704.3
(e) Housing	1,442.4	1,739.4	1,867.8	2,001.6	2,878.3	4,016.6	5,885.8	5,739.4	6,427.9	6,676.0
(f) Urban Development	3,543.8	3,921.3	4,832.8	4,686.8	9,470.5	14,219.1	21,771.7	22,744.4	21,653.5	22,839.8
(g) Welfare of SCs, STs and OBCs	7,105.3	7,703.9	9,189.1	10,456.6	11,801.9	14,630.1	18,046.5	20,936.3	25,304.8	30,899.4
(h) Labour and Labour Welfare	1,193.8	1,380.8	1,482.7	1,656.4	2,484.1	2,351.3	2,839.1	3,404.0	4,027.5	4,382.5
(i) Social Security and Welfare	6,123.9	7,103.7	8,005.1	9,232.2	12,917.2	17,611.8	25,233.7	32,848.9	38,729.9	48,506.9
(j) Nutrition	2,254.7	2,835.9	3,226.4	4,021.6	4,844.9	6,178.4	8,475.1	11,234.6	13,453.3	15,691.4
(k) Expenditure on Natural Calamities	4,153.0	4,657.2	5,566.5	8,569.6	7,859.5	6,656.6	8,325.8	8,409.0	8,761.6	13,691.8
(l) Others	684.2	818.0	810.3	1,009.0	1,741.1	2,060.5	2,484.7	2,744.3	3,335.8	2,656.0
(ii) Economic Services (a + b)	12,791.3	14,687.2	16,965.5	19,223.1	21,071.0	24,356.7	29,861.5	40,322.1	37,208.8	42,208.4
(a) Rural Development	11,746.6	13,546.7	15,391.1	17,587.8	19,315.3	22,203.3	26,550.3	35,630.7	32,594.3	37,222.4
(b) Food Storage and Warehousing	1,044.7	1,140.5	1,574.5	1,635.3	1,755.8	2,153.4	3,311.2	4,691.5	4,614.5	4,986.0
2. Capital Outlay (i + ii)	9,027.6	11,171.1	15,573.3	18,261.2	22,615.3	29,818.9	38,485.3	43,059.8	40,748.5	45,901.7
(i) Social Services (a to i)	7,202.7	9,294.0	11,685.4	14,137.1	17,393.2	22,989.9	29,168.0	29,374.0	31,401.2	34,336.6
(a) Education, Sports, Art and Culture	492.0	647.6	983.8	1,716.0	2,378.6	3,360.4	4,594.9	4,146.4	5,055.2	4,581.5
(b) Medical and Public Health	622.9	917.0	1,008.1	1,722.0	3,134.8	3,415.4	3,631.9	3,928.7	4,236.9	5,006.8
(c) Family Welfare	10.3	18.4	3.2	3.7	34.9	40.5	72.6	105.2	8.8	73.3
(d) Water Supply and Sanitation	3,553.3	3,586.4	5,179.6	5,181.4	6,646.5	9,343.9	11,330.8	10,158.2	8,810.5	8,925.7
(e) Housing	635.1	598.5	975.7	744.9	981.5	1,009.2	1,209.3	1,048.9	3,040.6	3,165.3
(f) Urban Development	467.6	1,841.4	1,774.4	2,301.5	1,766.2	2,457.3	4,149.9	6,198.8	5,196.9	7,395.2
(g) Welfare of SCs, STs and OBCs	618.2	781.3	928.2	1,241.6	1,715.5	1,841.4	2,441.0	2,073.1	2,859.3	3,169.9
(h) Social Security and Welfare	85.4	163.1	157.9	244.0	271.9	517.4	793.7	803.5	1,170.7	1,018.7
(i) Others	717.9	740.3	674.5	982.0	463.4	1,004.3	943.7	911.0	1,022.4	1,000.2
(ii) Economic Services (a + b)	1,824.9	1,877.1	3,887.9	4,124.2	5,222.1	6,829.0	9,317.4	13,685.8	9,347.2	11,565.0
(a) Rural Development	2,223.4	2,318.1	3,014.5	3,950.8	5,387.9	5,728.4	5,831.5	7,025.1	9,243.7	9,971.9
(b) Food Storage and Warehousing	-398.5	-441.0	-873.4	173.4	-165.8	1,100.6	3,485.9	6,660.6	103.6	1,593.1
3. Loans and Advances by State Governments (i + ii)	2,754.3	2,789.1	2,502.8	3,394.3	4,746.5	7,525.2	7,922.8	7,805.3	8,268.1	9,815.6
(i) Social Services (a to d)	2,736.0	2,784.3	2,185.5	3,041.9	3,629.7	6,179.8	6,394.4	5,828.7	7,295.4	7,275.6
(a) Education	34.3	49.1	128.2	52.6	15.7	18.6	13.9	8.8	67.4	76.1
(b) Housing	544.4	809.8	738.7	750.5	894.4	3,282.0	3,320.0	779.1	1,249.5	1,885.9
(c) Housing (Government servants)	786.1	560.5	320.3	359.8	429.3	454.6	588.4	573.6	685.7	810.2
(d) Others	1,371.3	1,365.1	998.4	1,879.0	2,290.3	2,424.6	2,472.1	4,467.3	5,292.8	4,503.3
(ii) Economic Services (a + b)	18.3	4.8	317.3	352.4	1,116.8	1,345.4	1,528.4	1,976.6	972.7	2,540.0
(a) Rural Development	-	-	6.9	6.4	5.8	2.9	4.2	3.3	3.6	5.6
(b) Food Storage and Warehousing	18.3	4.8	310.4	346.0	1,110.9	1,342.5	1,524.2	1,973.2	969.1	2,534.4
Total Social Sector Expenditure (1+2+3)	1,33,647.9	1,46,164.3	1,64,076.7	1,89,430.2	2,22,988.2	2,65,466.4	3,31,538.2	3,99,737.2	4,51,936.5	5,23,569.3

(Contd...)

Appendix Table 7: Composition of Social Sector Expenditure* (Concl.)

(₹ Crore)

Item	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (BE)	2018-19 (RE)	2019-20 (BE)
1	12	13	14	15	16	17	18	19	20
1. Revenue Expenditure (i + ii)	5,36,676.1	6,10,293.8	7,40,020.3	8,61,451.9	9,73,062.7	10,58,642.8	13,19,059.8	13,47,375.6	14,61,740.1
(i) Social Services (a to l)	4,85,363.2	5,50,120.8	6,33,141.0	7,40,108.3	8,35,442.9	9,13,348.7	11,39,770.2	11,62,943.6	12,60,680.0
(a) Education, Sports, Art and Culture	2,45,401.5	2,73,534.9	3,15,425.7	3,49,494.1	3,86,926.0	4,24,798.0	5,11,978.9	5,12,206.7	5,68,199.4
(b) Medical and Public Health	50,641.0	56,389.1	70,595.4	81,008.9	93,457.5	1,12,193.6	1,31,774.3	1,36,681.5	1,46,203.9
(c) Family Welfare	9,526.0	10,139.8	15,110.3	16,461.9	18,014.0	20,528.4	24,816.1	25,226.2	28,030.8
(d) Water Supply and Sanitation	12,428.5	14,654.4	20,575.6	27,176.9	35,170.0	39,190.4	44,970.3	45,837.4	46,096.2
(e) Housing	8,640.9	8,707.6	12,510.2	15,121.9	19,769.6	27,623.6	39,199.4	41,430.5	42,133.6
(f) Urban Development	28,344.5	31,530.6	34,408.3	43,003.2	61,207.5	62,677.2	89,473.7	87,604.9	96,481.1
(g) Welfare of SCs, STs and OBCs	38,036.8	42,691.1	42,486.5	51,996.3	59,040.7	67,756.7	91,750.1	81,343.9	89,234.3
(h) Labour and Labour Welfare	5,916.2	6,954.2	7,506.8	7,080.8	7,552.9	9,272.7	13,234.4	12,910.9	15,559.9
(i) Social Security and Welfare	55,563.2	65,543.5	72,280.9	90,270.8	98,085.9	1,03,858.5	1,32,480.9	1,46,275.5	1,60,807.9
(j) Nutrition	16,955.6	19,570.2	20,388.1	21,564.9	22,817.8	23,505.2	31,837.9	28,812.2	31,669.9
(k) Expenditure on Natural Calamities	10,980.9	16,936.4	18,342.5	32,738.5	27,998.8	15,985.9	21,098.6	37,212.5	28,858.5
(l) Others	2,928.1	3,468.9	3,510.6	4,190.1	5,402.3	5,958.6	7,155.6	7,401.2	7,404.3
(ii) Economic Services (a + b)	51,312.9	60,173.0	1,06,879.4	1,21,343.6	1,37,619.8	1,45,294.1	1,79,289.6	1,84,432.0	2,01,060.2
(a) Rural Development	44,370.4	48,773.5	95,222.5	1,07,971.0	1,26,248.3	1,32,244.5	1,62,617.6	1,68,040.8	1,82,694.1
(b) Food Storage and Warehousing	6,942.5	11,399.4	11,656.9	13,372.6	11,371.5	13,049.6	16,672.0	16,391.2	18,366.1
2. Capital Outlay (i + ii)	56,458.1	60,923.6	83,860.0	98,665.9	1,13,884.1	1,25,126.8	1,89,826.4	1,78,011.3	1,99,219.1
(i) Social Services (a to i)	43,291.4	50,110.3	63,070.0	69,555.3	83,782.4	92,819.0	1,43,855.0	1,34,223.5	1,46,913.1
(a) Education, Sports, Art and Culture	5,767.7	7,330.0	8,760.0	10,590.4	11,681.1	13,135.0	21,593.0	19,552.0	22,216.9
(b) Medical and Public Health	6,073.0	7,623.5	10,515.1	12,325.7	13,590.2	13,274.0	20,620.6	19,211.9	21,887.1
(c) Family Welfare	61.0	251.6	313.6	280.7	127.4	386.6	447.4	593.9	537.6
(d) Water Supply and Sanitation	11,450.5	13,582.4	18,740.0	18,756.6	22,750.9	28,701.6	35,784.8	33,904.0	42,803.5
(e) Housing	4,361.6	5,025.8	7,511.8	6,653.7	10,032.7	8,898.3	17,148.3	15,707.0	11,274.2
(f) Urban Development	9,066.2	7,516.9	7,111.6	9,592.1	12,420.2	15,463.7	25,887.6	26,231.6	29,204.4
(g) Welfare of SCs, STs and OBCs	3,261.9	4,138.8	5,385.9	6,198.8	6,399.8	8,240.8	12,420.0	10,562.4	9,530.4
(h) Social Security and Welfare	1,517.2	2,363.9	2,422.1	3,125.5	2,970.4	2,444.3	4,950.1	4,503.9	4,990.8
(i) Others	1,732.3	2,277.4	2,303.7	2,031.8	3,809.7	2,274.6	5,003.3	3,956.7	4,468.2
(ii) Economic Services (a + b)	13,166.7	10,813.4	20,792.1	29,110.6	30,101.7	32,307.8	45,971.4	43,787.9	52,306.0
(a) Rural Development	9,953.8	10,008.0	18,365.8	26,255.6	23,898.7	26,174.4	42,790.5	40,525.6	48,785.9
(b) Food Storage and Warehousing	3,212.8	805.3	2,426.3	2,855.0	6,203.0	6,133.4	3,180.9	3,262.3	3,520.1
3. Loans and Advances by State Governments (i + ii)	9,808.6	7,983.7	6,177.5	8,818.6	41,241.6	17,164.5	16,322.5	19,414.9	18,982.6
(i) Social Services (a to d)	7,509.2	6,669.2	5,916.3	8,684.3	9,642.2	16,460.1	15,607.9	18,023.6	18,390.9
(a) Education	42.4	32.5	25.4	125.8	47.8	379.3	94.8	657.0	909.2
(b) Housing	1,715.3	2,026.1	639.2	2,267.7	693.6	2,205.6	767.8	1,770.1	760.6
(c) Housing (Government servants)	946.1	1,158.3	1,163.9	1,332.1	1,593.1	1,116.2	1,574.5	1,607.2	1,420.9
(d) Others	4,805.3	3,452.3	4,087.8	4,958.7	7,307.7	12,759.0	13,170.8	13,989.4	15,300.1
(ii) Economic Services (a + b)	2,299.4	1,314.5	261.2	134.3	31,599.3	704.5	714.6	1,391.3	591.7
(a) Rural Development	5.3	6.1	4.2	4.0	3.7	3.8	57.8	7.8	7.8
(b) Food Storage and Warehousing	2,294.1	1,308.4	256.9	130.3	31,595.6	700.6	656.8	1,383.5	583.9
Total Social Sector Expenditure (1+2+3)	6,02,942.7	6,79,201.1	8,30,060.0	9,68,936.4	11,28,188.3	12,00,934.1	15,25,208.6	15,44,801.8	16,79,941.8

RE: Revised Estimates. BE: Budget Estimates.

* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source : Budget documents of the state governments. Details in methodology.