

Appendix Table 7: Composition of Social Sector Expenditure*

(₹ billion)

Item	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10
1. Revenue Expenditure (i + ii)	1,133.7	1,163.4	1,218.7	1,322.0	1,460.0	1,677.7	1,956.3	2,281.2	2,851.3
(i) Social Services (a to l)	1,023.8	1,053.5	1,090.7	1,175.2	1,290.4	1,485.5	1,745.6	2,037.7	2,552.7
(a) Education, Sports, Art and Culture	587.8	591.0	612.5	642.8	693.7	781.5	895.8	1,007.8	1,212.8
(b) Medical and Public Health	126.3	129.4	134.4	141.2	152.3	175.4	191.6	218.9	261.6
(c) Family Welfare	23.4	24.7	23.7	24.7	25.3	27.6	30.4	35.6	44.9
(d) Water Supply and Sanitation	54.0	55.2	55.0	64.8	69.2	84.6	87.7	98.1	102.8
(e) Housing	12.9	12.4	14.4	17.4	18.7	20.0	28.8	40.2	58.9
(f) Urban Development	26.8	32.2	35.4	39.2	48.3	46.9	94.7	142.2	217.7
(g) Welfare of SCs, STs and OBCs	61.0	67.8	71.1	77.0	91.9	104.6	118.0	146.3	180.5
(h) Labour and Labour Welfare	12.0	11.3	11.9	13.8	14.8	16.6	24.8	23.5	28.4
(i) Social Security and Welfare	49.0	50.4	61.2	71.0	80.1	92.3	129.2	176.1	252.3
(j) Nutrition	24.8	22.5	22.5	28.4	32.3	40.2	48.4	61.8	84.8
(k) Expenditure on Natural Calamities	38.8	50.1	41.5	46.6	55.7	85.7	78.6	66.6	83.3
(l) Others	7.1	6.6	6.8	8.2	8.1	10.1	17.4	20.6	24.8
(ii) Economic Services (a + b)	109.8	109.9	127.9	146.9	169.7	192.2	210.7	243.6	298.6
(a) Rural Development	100.1	101.9	117.5	135.5	153.9	175.9	193.2	222.0	265.5
(b) Food Storage and Warehousing	9.7	8.0	10.4	11.4	15.7	16.4	17.6	21.5	33.1
2. Capital Outlay (i + ii)	85.1	96.7	90.3	111.7	155.7	182.6	226.2	298.2	384.9
(i) Social Services (a to i)	53.5	57.8	72.0	92.9	116.9	141.4	173.9	229.9	291.7
(a) Education, Sports, Art and Culture	3.7	5.1	4.9	6.5	9.8	17.2	23.8	33.6	45.9
(b) Medical and Public Health	6.0	6.0	6.2	9.2	10.1	17.2	31.3	34.2	36.3
(c) Family Welfare	0.4	0.3	0.1	0.2	—	—	0.3	0.4	0.7
(d) Water Supply and Sanitation	30.7	26.9	35.5	35.9	51.8	51.8	66.5	93.4	113.3
(e) Housing	4.9	5.1	6.4	6.0	9.8	7.4	9.8	10.1	12.1
(f) Urban Development	3.2	3.5	4.7	18.4	17.7	23.0	17.7	24.6	41.5
(g) Welfare of SCs, STs and OBCs	3.9	4.2	6.2	7.8	9.3	12.4	17.2	18.4	24.4
(h) Social Security and Welfare	0.2	0.4	0.9	1.6	1.6	2.4	2.7	5.2	7.9
(i) Others	0.4	6.2	7.2	7.4	6.7	9.8	4.6	10.0	9.4
(ii) Economic Services (a + b)	31.6	38.9	18.2	18.8	38.9	41.2	52.2	68.3	93.2
(a) Rural Development	12.8	22.8	22.2	23.2	30.1	39.5	53.9	57.3	58.3
(b) Food Storage and Warehousing	18.8	16.1	(4.0)	(4.4)	8.7	1.7	(1.7)	11.0	34.9
3. Loans and Advances by State Governments (i + ii)	30.5	32.4	27.5	27.9	25.0	33.9	47.5	75.3	79.2
(i) Social Services (a to d)	29.8	28.6	27.4	27.8	21.9	30.4	36.3	61.8	63.9
(a) Education	—	—	0.3	0.5	1.3	0.5	0.2	0.2	0.1
(b) Housing	4.4	5.1	5.4	8.1	7.4	7.5	8.9	32.8	33.2
(c) Housing (Government servants)	11.5	9.5	7.9	5.6	3.2	3.6	4.3	4.5	5.9
(d) Others	13.9	14.0	13.7	13.7	10.0	18.8	22.9	24.2	24.7
(ii) Economic Services (a + b)	0.7	3.8	0.2	—	3.2	3.5	11.2	13.5	15.3
(a) Rural Development	—	—	—	—	0.1	0.1	0.1	—	—
(b) Food Storage and Warehousing	0.7	3.8	0.2	—	3.1	3.5	11.1	13.4	15.2
Total Social Sector Expenditure (1+2+3)	1,249.2	1,292.5	1,336.5	1,461.6	1,640.8	1,894.3	2,229.9	2,654.7	3,315.4

(Contd...)

Appendix Table 7: Composition of Social Sector Expenditure* (Concl.d.)

(₹ billion)

Item	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
1	11	12	13	14	15	16	17	18
1. Revenue Expenditure (i + ii)	3,488.7	4,029.2	4,678.5	5,366.8	6,102.9	7,400.2	9,535.9	10,608.0
(i) Social Services (a to l)	3,085.5	3,657.1	4,256.4	4,853.6	5,501.2	6,331.4	8,121.0	8,994.1
(a) Education, Sports, Art and Culture	1,516.7	1,876.2	2,160.7	2,454.0	2,735.3	3,154.3	3,773.9	4,224.4
(b) Medical and Public Health	326.1	381.3	439.5	506.4	563.9	706.0	895.6	1,022.8
(c) Family Welfare	56.9	67.7	75.8	95.3	101.4	151.1	182.8	197.5
(d) Water Supply and Sanitation	105.2	115.1	127.0	124.3	146.5	205.8	292.5	331.4
(e) Housing	57.4	64.3	66.8	86.4	87.1	125.1	185.6	191.1
(f) Urban Development	227.4	216.5	228.4	283.4	315.3	344.1	467.0	659.1
(g) Welfare of SCs, STs and OBCs	209.4	253.0	309.0	380.4	426.9	424.9	609.7	703.4
(h) Labour and Labour Welfare	34.0	40.3	43.8	59.2	69.5	75.1	93.9	98.4
(i) Social Security and Welfare	328.5	387.3	485.1	555.6	655.4	722.8	938.8	1,000.1
(j) Nutrition	112.3	134.5	156.9	169.6	195.7	203.9	237.6	249.6
(k) Expenditure on Natural Calamities	84.1	87.6	136.9	109.8	169.4	183.4	398.0	263.0
(l) Others	27.4	33.4	26.6	29.3	34.7	35.1	45.7	53.4
(ii) Economic Services (a + b)	403.2	372.1	422.1	513.1	601.7	1,068.8	1,414.9	1,613.9
(a) Rural Development	356.3	325.9	372.2	443.7	487.7	952.2	1,256.9	1,483.9
(b) Food Storage and Warehousing	46.9	46.1	49.9	69.4	114.0	116.6	157.9	130.0
2. Capital Outlay (i + ii)	430.6	407.5	459.0	564.6	609.2	838.6	1,175.3	1,417.0
(i) Social Services (a to i)	293.7	314.0	343.4	432.9	501.1	630.7	886.4	1,083.7
(a) Education, Sports, Art and Culture	41.5	50.6	45.8	57.7	73.3	87.6	149.1	174.0
(b) Medical and Public Health	39.3	42.4	50.1	60.7	76.2	105.2	140.9	156.9
(c) Family Welfare	1.1	0.1	0.7	0.6	2.5	3.1	3.8	3.4
(d) Water Supply and Sanitation	101.6	88.1	89.3	114.5	135.8	187.4	232.5	250.3
(e) Housing	10.5	30.4	31.7	43.6	50.3	75.1	80.5	96.6
(f) Urban Development	62.0	52.0	74.0	90.7	75.2	71.1	117.0	176.9
(g) Welfare of SCs, STs and OBCs	20.7	28.6	31.7	32.6	41.4	53.9	81.3	109.6
(h) Social Security and Welfare	8.0	11.7	10.2	15.2	23.6	24.2	54.8	56.8
(i) Others	9.1	10.2	10.0	17.3	22.8	23.0	26.6	59.2
(ii) Economic Services (a + b)	136.9	93.5	115.7	131.7	108.1	207.9	288.9	333.3
(a) Rural Development	70.3	92.4	99.7	99.5	100.1	183.7	263.0	301.2
(b) Food Storage and Warehousing	66.6	1.0	15.9	32.1	8.1	24.3	25.9	32.1
3. Loans and Advances by State Governments (i + ii)	78.1	82.7	98.2	98.1	79.8	61.8	59.2	74.2
(i) Social Services (a to d)	58.3	73.0	72.8	75.1	66.7	59.2	56.2	71.0
(a) Education	0.1	0.7	0.8	0.4	0.3	0.3	1.0	–
(b) Housing	7.8	12.5	18.9	17.2	20.3	6.4	3.7	2.1
(c) Housing (Government servants)	5.7	6.9	8.1	9.5	11.6	11.6	15.2	16.1
(d) Others	44.7	52.9	45.0	48.1	34.5	40.9	36.3	52.7
(ii) Economic Services (a + b)	19.8	9.7	25.4	23.0	13.1	2.6	3.0	3.2
(a) Rural Development	–	–	0.1	0.1	0.1	–	0.1	0.2
(b) Food Storage and Warehousing	19.7	9.7	25.3	22.9	13.1	2.6	2.9	3.1
Total Social Sector Expenditure (1+2+3)	3,997.4	4,519.4	5,235.7	6,029.4	6,792.0	8,300.6	10,770.4	12,099.2

RE: Revised Estimates.

BE: Budget Estimates.

– : Not available/Negligible.

* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the state governments.

Source : Budget documents of the state governments, CAG for 2014-15 in respect of Andhra Pradesh, Arunachal Pradesh, Jammu & Kashmir and Uttarakhand.