

Appendix Table 7: Devolution and Transfer of Resources from the Centre

(Amount in ₹ billion)

Item	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1		2	4	5	6	7	8	9	10	11
<b>I. States' Share in Central Taxes</b>	<b>1,650.1</b>	<b>2,004.7</b>	<b>2,151.5</b>	<b>2,508.9</b>	<b>501.3</b>	<b>30.4</b>	<b>146.8</b>	<b>7.3</b>	<b>357.5</b>	<b>16.6</b>
<b>II. Grants from the Centre (1 to 5)</b>	<b>1,509.7</b>	<b>1,832.8</b>	<b>1,967.5</b>	<b>2,287.5</b>	<b>457.8</b>	<b>30.3</b>	<b>134.7</b>	<b>7.4</b>	<b>319.9</b>	<b>16.3</b>
1. State Plan Schemes	708.5	923.8	958.3	1,139.7	249.7	35.2	34.4	3.7	181.4	18.9
2. Central Plan Schemes	64.5	71.2	69.9	59.4	5.3	8.3	-1.3	-1.8	-10.5	-15.0
3. Centrally Sponsored Schemes	258.8	451.4	452.3	479.8	193.5	74.8	0.9	0.2	27.5	6.1
4. NEC/Special Plan Schemes	7.0	10.0	11.6	9.2	4.7	67.0	1.7	16.6	-2.4	-20.9
5. Non-Plan Grants (a to c)	470.9	376.4	475.4	599.3	4.6	1.0	99.0	26.3	123.9	26.1
a) Statutory Grants	249.9	179.5	225.2	306.6	-24.8	-9.9	45.7	25.5	81.4	36.2
b) Grants for Natural Calamities	35.0	31.8	41.5	37.6	6.5	18.7	9.7	30.6	-3.9	-9.3
c) Non-Plan Non-Statutory Grants	186.0	165.1	208.8	255.1	22.8	12.3	43.6	26.4	46.3	22.2
<b>III. Gross Loans from the Centre (i+ii)</b>	<b>81.1</b>	<b>154.5</b>	<b>133.9</b>	<b>179.2</b>	<b>52.9</b>	<b>65.2</b>	<b>-20.5</b>	<b>-13.3</b>	<b>45.2</b>	<b>33.8</b>
i) Plan Loans	82.1	150.6	133.7	178.5	51.6	62.8	-17.0	-11.3	44.8	33.5
ii) Non-Plan Loans*	-1.1	3.8	0.2	0.7	1.3	-123.6	-3.6	-93.5	0.5	184.2
<b>IV. Gross Transfer (I+II+III)</b>	<b>3,240.9</b>	<b>3,991.9</b>	<b>4,252.9</b>	<b>4,975.6</b>	<b>1,012.0</b>	<b>31.2</b>	<b>261.0</b>	<b>6.5</b>	<b>722.6</b>	<b>17.0</b>
<b>V. Repayment of Loans and Interest Payments Liabilities (a+b)</b>	<b>210.8</b>	<b>195.2</b>	<b>195.8</b>	<b>185.3</b>	<b>-15.0</b>	<b>-7.1</b>	<b>0.5</b>	<b>0.3</b>	<b>-10.5</b>	<b>-5.4</b>
a) Repayment of Loans to the Centre	98.1	84.8	86.2	83.3	-11.9	-12.1	1.4	1.7	-2.9	-3.3
b) Interest Payments on the Loans from the Centre	112.7	110.5	109.6	101.9	-3.2	-2.8	-0.9	-0.8	-7.6	-7.0
<b>VI. Net Transfer of Resources from the Centre (IV-V)</b>	<b>3,030.1</b>	<b>3,796.7</b>	<b>4,057.2</b>	<b>4,790.3</b>	<b>1,027.0</b>	<b>33.9</b>	<b>260.5</b>	<b>6.9</b>	<b>733.1</b>	<b>18.1</b>

\*: Include Ways and Means Advances from the Centre.

NEC: North Eastern Council.

Note : Figures for 2009-10 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State governments.