

Appendix Table 7: Devolution and Transfer of Resources from the Centre

(Amount in ₹ billion)

| Item | 2010-11 (Accounts) | 2011-12 (Budget Estimates) | 2011-12 (Revised Estimates) | 2012-13 (Budget Estimates) | Variation | | | | | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|------------------|-------------|------------------|--------------|------------------|-------------|
| | | | | | Col.4 over Col.2 | | Col.4 over Col.3 | | Col.5 over Col.4 | |
| | | | | | Amount | Per cent | Amount | Per cent | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| I. States' Share in Central Taxes | 2,194.9 | 2,508.9 | 2,597.3 | 3,021.9 | 402.4 | 18.3 | 88.3 | 3.5 | 424.6 | 16.3 |
| II. Grants from the Centre (1 to 5) | 1,635.0 | 2,287.5 | 2,238.9 | 2,638.2 | 603.9 | 36.9 | -48.6 | -2.1 | 399.4 | 17.8 |
| 1. State Plan Schemes | 776.4 | 1,139.7 | 1,120.8 | 1,329.0 | 344.4 | 44.4 | -18.9 | -1.7 | 208.2 | 18.6 |
| 2. Central Plan Schemes | 35.9 | 59.4 | 64.3 | 116.2 | 28.4 | 79.2 | 4.8 | 8.1 | 51.9 | 80.8 |
| 3. Centrally Sponsored Schemes | 328.3 | 479.8 | 495.9 | 552.3 | 167.6 | 51.1 | 16.0 | 3.3 | 56.4 | 11.4 |
| 4. NEC/Special Plan Schemes | 5.4 | 9.2 | 10.4 | 13.1 | 5.0 | 93.9 | 1.2 | 13.2 | 2.7 | 26.3 |
| 5. Non-Plan Grants (a to c) | 489.1 | 599.3 | 547.5 | 627.6 | 58.4 | 11.9 | -51.8 | -8.6 | 80.1 | 14.6 |
| a) Statutory Grants | 276.6 | 306.6 | 278.6 | 363.2 | 2.0 | 0.7 | -28.0 | -9.1 | 84.6 | 30.3 |
| b) Grants for Natural Calamities | 52.2 | 37.6 | 42.7 | 40.8 | -9.5 | -18.2 | 5.1 | 13.5 | -1.9 | -4.4 |
| c) Non-Plan Non-Statutory Grants | 160.3 | 255.1 | 226.2 | 223.6 | 65.9 | 41.1 | -28.9 | -11.3 | -2.6 | -1.1 |
| III. Gross Loans from the Centre (+ii) | 94.8 | 179.2 | 159.9 | 202.1 | 65.1 | 68.7 | -19.3 | -10.8 | 42.2 | 26.4 |
| i) Plan Loans | 105.0 | 178.5 | 159.6 | 201.6 | 54.6 | 52.0 | -18.9 | -10.6 | 41.9 | 26.3 |
| ii) Non-Plan Loans* | -10.2 | 0.7 | 0.3 | 0.6 | 10.5 | -102.7 | -0.4 | -60.8 | 0.3 | .. |
| IV. Gross Transfer (+II+III) | 3,924.6 | 4,975.6 | 4,996.0 | 5,862.2 | 1,071.4 | 27.3 | 20.5 | 0.4 | 866.2 | 17.3 |
| V. Repayment of Loans and Interest Payments Liabilities (a+b) | 185.2 | 185.3 | 183.0 | 188.6 | -2.3 | -1.2 | -2.3 | -1.3 | 5.6 | 3.1 |
| a) Repayment of Loans to the Centre | 87.7 | 83.3 | 84.4 | 88.2 | -3.2 | -3.7 | 1.1 | 1.3 | 3.7 | 4.4 |
| b) Interest Payments on the Loans from the Centre | 98.9 | 101.9 | 98.5 | 100.4 | -0.4 | -0.4 | -3.4 | -3.4 | 1.9 | 1.9 |
| VI. Net Transfer of Resources from the Centre (IV-V) | 3,749.6 | 4,790.3 | 4,813.1 | 5,675.5 | 1,063.5 | 28.4 | 22.8 | 0.5 | 862.4 | 17.9 |

* : Include Ways and Means Advances from the Centre.

.. : Abnormal increase due to very low base.

NEC: North Eastern Council.

Source : Budget Documents of the state governments.