

Appendix I

Appendix I : Revenue Receipts of Municipal Corporations (Contd.)

(₹ Lakh)

	WEST BENGAL				CHANDIGARH			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Receipts (I+II+III)	3,99,624.2	5,38,361.8	5,01,110.8	5,43,568.4	18,816.6	17,093.0	21,270.0	27,686.0
I. Own Revenue (A+B+C)	1,77,602.4	2,34,647.0	2,07,140.5	2,28,657.9	18,816.6	17,093.0	21,270.0	27,686.0
A. Own Tax Revenue (1 - 16)	99,456.7	1,17,416.0	1,13,541.0	1,18,102.2	4,232.6	3,300.0	5,200.0	5,200.0
1 Property Tax	89,902.0	1,10,934.2	1,07,728.6	1,11,300.0	4,232.6	3,300.0	5,200.0	5,200.0
2 Water Tax	1,029.2	1,868.8	1,865.0	2,232.5	-	-	-	-
3 Sewerage/Drainage Tax	-	-	-	-	-	-	-	-
4 Conservancy/Latrine Tax	-	-	-	-	-	-	-	-
5 Lighting Tax	-	-	-	-	-	-	-	-
6 Education Tax	-	-	-	-	-	-	-	-
7 Vehicle Tax	34.0	21.0	42.0	44.0	-	-	-	-
8 Tax on Animals	0.2	-	0.4	0.5	-	-	-	-
9 Electricity Tax	-	-	-	-	-	-	-	-
10 Professional Tax	1,267.0	1,903.0	1,884.0	2,084.0	-	-	-	-
11 Advertisement Tax	1,174.1	1,109.0	485.0	694.9	-	-	-	-
12 Pilgrimage Tax	-	-	-	-	-	-	-	-
13 Export Tax	-	-	-	-	-	-	-	-
14 Octroi and Toll	2.9	510.0	501.0	651.3	-	-	-	-
15 Other Taxes	6,048.3	1,070.0	1,035.0	1,095.0	-	-	-	-
16 Uncategorised	-1.0	-	-	-	-	-	-	-
B. Own Non-Tax Revenue (1 - 7)	78,145.6	1,17,231.1	93,599.5	1,10,555.7	14,583.9	13,793.0	16,070.0	22,486.0
1 Rental Income from Municipal Properties	11,773.1	4,141.2	3,794.9	4,260.4	1,201.2	1,050.0	1,306.0	1,500.0
2 Fees and User Charges (i-v)	60,267.0	1,11,499.3	88,057.2	1,03,994.8	509.1	650.0	700.0	225.0
(i) Licensing Fees	3,910.8	14,790.7	14,840.3	6,681.1	509.1	650.0	700.0	225.0
(ii) Fees for Grant of Permit	10,812.6	15,267.8	15,799.6	16,430.0	-	-	-	-
(iii) User Charges	16,778.3	12,715.3	12,802.4	13,377.2	-	-	-	-
(iv) Others	24,483.9	68,724.5	44,614.9	67,507.6	-	-	-	-
(v) Uncategorised	4,281.4	1.0	-	-1.0	-	-	-	-
3 Sale and Hire Charges	194.3	117.5	110.5	143.2	-	-	-	-
4 Income from Investment (i-iv)	3,580.5	1,056.1	925.0	1,100.0	1,846.0	1,500.0	500.0	500.0
(i) Interest on Investment	3,574.3	950.1	765.0	650.0	-	-	-	-
(ii) Dividend	-	-	-	-	-	-	-	-
(iii) Others	-	-	-	-	-	-	-	-
(iv) Uncategorised	6.2	106.0	160.0	450.0	1,846.0	1,500.0	500.0	500.0
5 Interest Earned	358.2	325.3	395.5	795.0	-	-	-	-
6 Other Income	712.6	91.7	316.4	262.4	11,027.7	10,593.0	13,564.0	20,261.0
7 Uncategorised	1,259.9	-	-	-	-	-	-	-
C. Uncategorised	-	-	-	-	-	-	-	-
II. Transfers (A+B+C)	2,22,021.9	3,03,714.7	2,93,970.3	3,14,910.5	-	-	-	-
A. Central Transfers (1+2+3)	44,379.1	41,927.9	47,837.9	52,644.8	-	-	-	-
1 FC Transfers	37,403.3	29,399.0	32,499.0	37,700.7	-	-	-	-
2 Others	6,975.8	12,528.9	15,338.9	14,944.1	-	-	-	-
3 Uncategorised	-	-	-	-	-	-	-	-
B. State Transfers (1+2+3+4+5)	1,77,642.8	2,61,786.9	2,46,132.4	2,62,265.8	-	-	-	-
1 Assigned Revenues, compensation	1,27,188.1	1,64,325.2	1,68,226.8	1,85,855.4	-	-	-	-
2 SFC Grants	9,800.6	15,386.0	14,783.5	24,654.1	-	-	-	-
3 State grant in aid transfers	38,876.8	80,651.4	61,697.8	49,663.2	-	-	-	-
4 Others	1,777.3	1,424.3	1,424.3	2,093.0	-	-	-	-
5 Uncategorised	-	-	-	-	-	-	-	-
C. Uncategorised	-	-	-	-	-	-	-	-
III. Uncategorised	-	-	-	-	-	-	-	-

Report on Municipal Finances

Appendix I : Revenue Receipts of Municipal Corporations (Concl'd.)

(₹ Lakh)

	DELHI				ALL STATES/UTs			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Receipts (I+II+III)	14,05,074.2	19,81,183.3	19,59,108.6	21,80,172.5	98,88,431.0	1,30,70,414.8	1,20,85,030.5	1,41,51,701.9
I. Own Revenue (A+B+C)	9,51,358.8	12,77,738.7	11,95,320.3	14,64,155.8	63,74,326.7	80,88,083.0	73,12,866.0	90,55,935.9
A. Own Tax Revenue (1 - 16)	4,25,641.4	6,38,877.0	5,14,022.4	5,38,389.0	33,57,374.5	42,06,377.0	37,81,798.4	43,86,798.9
1 Property Tax	2,16,523.4	4,29,100.0	2,82,200.0	2,94,000.0	13,87,525.6	22,14,988.5	18,58,258.8	21,99,469.3
2 Water Tax	-	-	-	-	3,11,464.3	4,07,101.4	3,56,510.2	4,58,185.8
3 Sewerage/Drainage Tax	-	-	-	-	1,82,279.9	1,69,085.0	1,64,343.9	1,83,932.0
4 Conservancy/Latrines Tax	-	-	-	-	36,160.1	46,204.7	41,256.5	48,408.9
5 Lighting Tax	-	-	-	-	6,672.1	9,900.9	8,914.9	11,055.2
6 Education Tax	-	2,200.0	2,500.0	2,500.0	90,335.0	1,05,624.7	94,958.3	1,10,309.3
7 Vehicle Tax	1.7	2.0	0.9	1.0	22,955.9	25,989.3	26,361.7	28,155.6
8 Tax on Animals	28.5	26.8	26.5	28.0	709.2	142.5	148.9	199.6
9 Electricity Tax	95,463.1	96,550.0	1,03,500.0	1,07,000.0	1,00,485.0	1,13,365.5	1,24,414.9	1,33,910.2
10 Professional Tax	-	-	-	-	1,00,806.8	1,14,260.4	1,07,807.0	1,24,712.9
11 Advertisement Tax	14,293.8	-	-	-	32,422.0	29,803.8	23,295.0	34,870.3
12 Pilgrimage Tax	-	-	-	-	53.8	100.4	730.0	116.3
13 Export Tax	-	-	-	-	7,760.4	2,245.0	1,904.7	2,492.0
14 Octroi and Toll	84,423.4	96,385.0	1,07,028.0	1,12,088.0	7,25,554.4	4,80,073.1	4,85,934.4	5,39,303.5
15 Other Taxes	14,907.5	14,613.3	18,767.0	22,772.0	3,30,043.1	4,54,481.8	4,56,079.8	4,89,263.8
16 Uncategorised	-	-	-	-	22,146.9	33,010.1	30,879.4	22,414.4
B. Own Non-Tax Revenue (1 - 7)	5,25,717.4	6,38,731.7	6,79,798.0	9,25,366.8	29,86,490.2	37,77,207.5	34,81,956.5	44,80,214.2
1 Rental Income from Municipal Properties	1,18,679.8	1,70,698.5	2,30,289.6	4,32,749.6	2,16,065.0	3,39,017.1	3,87,732.6	6,44,094.4
2 Fees and User Charges (i-v)	1,49,036.9	1,67,362.2	1,70,425.6	1,91,573.7	17,51,815.3	21,45,760.5	18,87,451.8	22,70,348.3
(i) Licensing Fees	2,582.2	4,165.0	5,505.0	7,530.0	54,767.5	89,458.9	72,140.0	90,399.4
(ii) Fees for Grant of Permit	103.8	140.0	159.0	184.0	1,54,644.3	1,74,728.8	1,74,535.2	1,95,873.5
(iii) User Charges	884.0	1,000.0	1,000.0	1,200.0	10,90,399.6	12,56,256.7	10,68,910.4	12,75,982.8
(iv) Others	-	-	-	-	1,54,925.8	2,87,578.8	2,47,399.5	3,50,802.3
(v) Uncategorised	1,45,466.9	1,62,057.2	1,63,761.6	1,82,659.7	2,97,077.9	3,37,737.2	3,24,466.7	3,57,290.2
3 Sale and Hire Charges	257.4	406.8	424.0	649.1	43,951.2	80,710.8	78,267.4	1,07,428.7
4 Income from Investment (i-iv)	1,45,581.6	1,99,296.6	1,80,999.3	1,95,723.9	4,56,616.2	5,63,112.7	5,72,584.3	6,12,272.1
(i) Interest on Investment	201.3	702.0	602.0	602.0	2,54,272.0	2,45,981.1	2,73,303.3	3,11,848.2
(ii) Dividend	-	-	-	-	35.4	8.1	23.3	23.5
(iii) Others	1,05,802.0	1,55,188.7	1,36,994.2	1,51,718.7	1,54,170.1	2,66,830.1	2,50,290.8	2,49,865.2
(iv) Uncategorised	39,578.3	43,405.9	43,403.1	43,403.2	48,138.8	50,293.4	48,967.0	50,535.2
5 Interest Earned	-	-	-	-	56,247.4	45,467.9	46,011.5	51,257.1
6 Other Income	1,02,369.1	90,640.7	86,393.1	93,796.1	4,26,431.6	5,58,461.2	4,67,657.1	7,45,126.9
7 Uncategorised	9,792.6	10,327.0	11,266.5	10,874.5	35,363.6	44,677.4	42,251.8	49,686.7
C. Uncategorised	-	130.0	1,500.0	400.0	30,462.0	1,04,498.5	49,111.1	1,88,922.8
II. Transfers (A+B+C)	4,53,715.4	7,03,444.7	7,63,788.3	7,16,016.7	34,41,743.5	49,06,944.2	47,27,568.0	50,57,778.5
A. Central Transfers (1+2+3)	-	-	-	-	3,57,861.9	6,23,585.4	5,34,568.9	5,23,781.6
1 FC Transfers	-	-	-	-	2,28,451.9	2,97,405.0	2,94,098.5	3,25,281.4
2 Others	-	-	-	-	1,26,650.8	3,20,284.7	2,34,574.8	1,94,925.9
3 Uncategorised	-	-	-	-	2,759.3	5,895.7	5,895.7	3,574.4
B. State Transfers (1+2+3+4+5)	4,53,715.4	7,03,444.7	7,63,788.3	7,16,016.7	30,82,052.6	42,81,452.6	41,92,016.5	45,30,488.7
1 Assigned Revenues, compensation	83,891.8	1,00,100.0	2,64,483.3	1,02,000.0	16,12,433.7	21,61,526.0	22,88,446.2	23,41,306.8
2 SFC Grants	1,96,238.3	4,63,230.0	3,62,890.0	3,98,200.0	6,87,523.7	10,63,631.7	9,33,611.3	10,32,630.7
3 State grant in aid transfers	1,62,546.4	1,19,464.7	1,16,115.0	1,93,416.7	5,16,385.3	5,65,451.7	5,35,704.6	6,79,445.2
4 Others	11,039.0	20,650.0	20,300.0	22,400.0	2,63,789.4	4,90,334.0	4,34,399.5	4,71,104.6
5 Uncategorised	-	-	-	-	1,920.5	509.2	-145.1	6,001.4
C. Uncategorised	-	-	-	-	1,828.9	1,906.3	982.7	3,508.2
III. Uncategorised	-	-	-	-	72,360.8	75,387.6	44,596.4	37,987.6

Note: Data for which disaggregated details were not provided has been reported here under the head 'Uncategorised'.

Source: Municipal Corporations.