

Appendix II

Appendix II : Revenue Expenditure of Municipal Corporations (Contd.)

(₹ Lakh)

	WEST BENGAL				CHANDIGARH			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Expenditure (A - H)	3,20,126.5	5,15,960.9	4,92,488.8	5,06,576.3	53,145.1	65,351.0	64,734.0	79,441.0
A. Establishment Expenses (i - iv)	1,77,333.6	2,13,188.0	1,92,082.7	2,15,810.5	32,839.9	41,106.0	39,489.0	55,676.0
(i) Salary, Wages and Bonus	1,10,841.1	1,52,028.0	1,30,995.2	1,52,707.4	19,144.4	24,240.0	22,285.0	41,320.0
(ii) Pension	50,507.4	60,488.1	59,894.6	61,591.6	3,205.7	3,800.0	4,500.0	4,500.0
(iii) Other	626.2	671.9	1,192.9	1,511.4	10,489.8	13,066.0	12,704.0	9,856.0
(iv) Uncategorised	15,358.9	—	—	—	—	—	—	—
B. Administrative Expenses	24,481.5	83,105.9	86,427.0	88,443.0	10,609.8	11,500.0	11,700.0	13,500.0
C. Operational & Maintenance Expenses	62,084.7	87,936.7	82,538.2	77,279.2	9,695.5	12,745.0	13,545.0	10,265.0
D. Interest and Finance Charges (i-ix)	189.3	118.8	110.8	119.6	—	—	—	—
(i) Interest to Central Government	—	—	—	—	—	—	—	—
(ii) Interest to State Government	—	—	—	—	—	—	—	—
(iii) Interest to Govt. bodies and Associations	120.8	30.0	30.0	30.0	—	—	—	—
(iv) Interest to International Agencies	—	—	—	—	—	—	—	—
(v) Interest to Banks and Other Financial Institutions	14.4	24.0	17.0	21.0	—	—	—	—
(vi) Other Interest	45.0	50.0	50.0	55.0	—	—	—	—
(vii) Bank Charges	8.7	8.3	8.3	9.6	—	—	—	—
(viii) Other Finances Expenses	0.4	0.5	0.5	4.0	—	—	—	—
(ix) Uncategorised	—	6.0	5.0	—	—	—	—	—
E. Programme Expenses	1,230.7	5,531.8	3,840.2	2,081.9	—	—	—	—
<i>Of which: Election Expenses</i>	—	—	—	—	—	—	—	—
F. Revenue Grants, Contributions and Subsidies	47,188.8	1,17,838.0	1,00,493.0	1,14,925.0	—	—	—	—
G. Miscellaneous Expenses	3,430.1	3,917.7	13,251.1	3,676.9	—	—	—	—
H. Uncategorised	4,187.7	4,324.0	13,745.8	4,240.4	—	—	—	—

Appendix II : Revenue Expenditure of Municipal Corporations (Concl.d.)

(₹ Lakh)

	DELHI				ALL STATES/UTs			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Expenditure (A - H)	12,69,803.9	19,88,092.3	19,92,980.9	21,46,466.1	78,28,238.8	1,11,94,465.8	1,05,15,613.2	1,19,50,346.5
A. Establishment Expenses (i - iv)	9,00,366.2	13,64,364.9	14,45,182.3	13,93,573.7	40,60,004.7	52,85,067.2	50,34,488.0	56,22,137.7
(i) Salary, Wages and Bonus	6,52,329.7	10,45,538.2	11,33,701.0	10,63,519.1	27,52,097.8	36,67,375.4	36,01,129.3	40,00,682.3
(ii) Pension	1,19,409.1	1,65,654.0	1,65,791.3	1,71,754.0	7,32,787.8	8,88,922.1	8,87,930.5	10,05,992.9
(iii) Other	1,440.5	3,500.0	3,150.0	3,500.0	2,15,144.7	1,64,246.6	1,57,340.9	1,96,091.1
(iv) Uncategorised	1,27,187.0	1,49,672.8	1,42,539.9	1,54,800.5	3,59,974.4	5,64,523.0	3,88,087.3	4,19,371.5
B. Administrative Expenses	14,746.6	19,703.2	19,667.8	19,210.7	4,14,721.9	7,00,657.1	6,43,816.7	7,37,192.6
C. Operational & Maintenance Expenses	2,64,341.8	4,23,688.1	4,24,490.7	5,21,228.5	17,21,966.7	28,36,549.0	25,89,463.3	29,25,603.9
D. Interest and Finance Charges (i-ix)	5,401.6	92,737.1	10,032.6	1,16,783.4	96,850.7	2,04,173.3	1,37,340.4	2,63,767.9
(i) Interest to Central Government	200.0	48.0	48.0	48.0	845.0	750.0	768.0	850.0
(ii) Interest to State Government	4,843.8	91,942.8	9,220.0	1,15,970.8	8,468.3	96,452.7	12,929.6	1,20,276.1
(iii) Interest to Govt. bodies and Associations	–	296.0	296.0	296.0	11,660.7	16,273.8	25,564.8	30,657.7
(iv) Interest to International Agencies	–	–	–	–	2,618.0	2,738.7	2,213.7	2,669.6
(v) Interest to Banks and Other Financial Institutions	–	–	–	–	26,999.3	28,309.1	29,448.8	31,427.2
(vi) Other Interest	–	–	–	–	949.5	2,015.2	1,848.6	5,084.3
(vii) Bank Charges	–	–	–	–	237.5	1,560.6	1,546.4	2,128.2
(viii) Other Finances Expenses	–	–	–	–	37,867.2	45,002.2	51,931.7	57,802.1
(ix) Uncategorised	357.8	450.3	468.6	468.6	7,205.1	11,071.0	11,088.8	12,872.7
E. Programme Expenses	3,044.4	560.7	656.7	560.7	1,20,008.2	2,70,485.6	1,96,447.9	2,47,586.8
<i>Of which:</i> Election Expenses	4,254.9	440.7	1,340.7	440.7	25,218.0	30,093.2	22,343.9	28,082.3
F. Revenue Grants, Contributions and Subsidies	5,523.4	6,399.8	6,490.5	7,000.7	5,08,621.0	7,98,783.2	6,55,877.6	8,97,626.2
G. Miscellaneous Expenses	38,719.3	40,978.5	43,860.4	44,708.4	2,16,002.5	6,94,971.2	6,52,923.1	6,87,024.4
H. Uncategorised	37,660.5	39,660.0	42,600.0	43,400.0	6,90,063.1	4,03,779.2	6,05,256.2	5,69,407.0

Note: Data for which disaggregated details were not provided has been reported here under the head 'Uncategorised'.

Source: Municipal Corporations.